



Little Elm ISD
2024-2025 Adopted Budget
Combined Funds

	General Fund	Student Nutrition Fund	Debt Service Fund	Combined Total
Estimated Revenue				
5700 - Local Revenue	\$64,409,000	\$2,000,000	\$36,296,000	\$102,705,000
5800 - State Revenue	\$21,330,000	\$25,000	\$4,004,000	\$25,359,000
5900 - Federal Revenue	\$2,500,000	\$3,475,000		\$5,975,000
Total Revenue	\$88,239,000	\$5,500,000	\$40,300,000	\$134,039,000
Appropriations				
11 - Instruction	\$49,817,790			\$49,817,790
12 - Instructional Resources	\$1,189,475			\$1,189,475
13 - Instructional Staff Development	\$2,436,238			\$2,436,238
21 - Instructional Leadership	\$1,252,902			\$1,252,902
23 - School Administration	\$5,277,072			\$5,277,072
31 - Guidance & Counseling	\$3,287,716			\$3,287,716
32 - Social Work Services	\$168,010			\$168,010
33 - Health Services	\$876,946			\$876,946
34 - Student Transportation	\$3,868,200			\$3,868,200
35 - Food Services	\$175,158	\$5,500,000		\$5,675,158
36 - Extra Curricular Activities	\$2,672,833			\$2,672,833
41 - General Administration	\$3,724,405			\$3,724,405
51 - Plant Maintenance & Operations	\$10,979,467			\$10,979,467
52 - Security	\$1,567,396			\$1,567,396
53 - Data Processing Services	\$2,254,402			\$2,254,402
61 - Community Services	\$45,463			\$45,463
71 - Debt Service			\$40,300,000	\$40,300,000
81 - Facilities & Construction	\$18,615			\$18,615
91 - Recapture Payments	\$1,803,093			\$1,803,093
95 - JJAEP	\$50,000			\$50,000
99 - Other Intergovernmental Charges	\$650,000			\$650,000
Total Appropriations	\$92,115,181	\$5,500,000	\$40,300,000	\$137,915,181
Net Surplus/(Deficit)	(\$3,876,181)	\$0	\$0	(\$3,876,181)
Transfer In from Transition Fund Balance	\$3,876,181			\$3,876,181
Adjusted net Surplus/(Deficit)	\$0	\$0	\$0	\$0

This budget & tax calculation, for the 2024-2025 school year, was adopted at a meeting of the School Board of Trustees on June 24, 2024 as evidenced in the Official School Board Minutes. I certify that budget preparation & adoption is in accordance with Chapter 44 of the Texas Education Code.

Mary Watkins

Board President

[Signature]

Board Secretary

6/24/24

Date

6/24/24

Date