

**2024-2025 Approved General Fund****Revenue**

Local	20,065,863
State	34,217,362
Federal	600,000
<b>Total</b>	<b><u>54,883,225</u></b>

**Expenditures**

11 – Instruction	31,385,961
12 – Media Services	460,004
13 – Curriculum & Staff Dev	1,569,903
21 – Instructional Leadership	756,663
23 – Campus Leadership	3,726,462
31 – Guidance & Counseling	1,849,437
33 – Health Services	904,273
34 – Student Transportation	3,856,194
35 - Food Service	115,408
36 – Extracurricular Activities	1,354,267
41 – General Administration	2,477,288
51 – Facilities & Maintenance	6,148,958
52 – School Security	1,155,378
53 – Networking	1,487,700
71 – Debt Service	-
81 - Capital Outlay	20,139
93 – SSA	-
95 - JJAEP	15,000
99 – Other Govt. Charges	200,000
<b>Totals</b>	<b><u>57,483,035</u></b>
<b>Expenditures over Revenue</b>	<b><u>(2,599,810)</u></b>

## 2024-2025 Approved Food Service

### Revenue

Local	683,000
State	9,000
Federal	1,532,046
<b>Total</b>	<b><u>2,224,046</u></b>

### Expenditures

35 - Food Service	3,451,419
<b>Totals</b>	<b><u>3,451,419</u></b>

**Revenue over Expenditures** **(1,227,373)**

## 2024-2025 Approved Debt Service

### Revenue

Local	13,520,325
State	1,759,918
<b>Total</b>	<b><u>15,280,243</u></b>

### Expenditures

71 - Debt Service	19,075,600
<b>Totals</b>	<b><u>19,075,600</u></b>
<b>Expenditures over Revenue</b>	<b><u><u>(3,795,357)</u></u> *</b>