

| Architects Project Legend Identifier: | Estimated Cost June 24, 2024 | Use Existing Permanent Improvement Funds for Project | November, 2024 Bond Issue: Phase I (Years 1-3) | November, 2024 Bond Issue: Phase II (Years 4-6) | DO NOT DO Unless Community Partner Funded |
|--|-------------------------------------|---|---|--|--|
| Bus Lane Expansion at ELC only; Expansion eliminated for cost savings; classrooms added to NEW school proposed; other miscellaneous requests will be evaluated for PI projects | \$432,100.00 | | \$432,100.00 | | |
| New School Building for Grades 1-2 + ELC Wing (now 1200 students instead of 1,000 students for economy of scale savings for new construction vs. expansion) | \$58,951,200.00 | | \$58,951,200.00 | | |
| Swickard Woods Boulevard Improvements (Pending Partner Discussions) | \$2,871,800.00 | | \$2,871,800.00 | | |
| Annex Demolition/AO Expansion | \$1,760,600.00 | | | \$1,760,600.00 | |
| Site Improvements at Primary School | \$2,318,400.00 | | | \$2,318,400.00 | |
| Maintenance Storage Facility | \$1,956,400.00 | | | \$1,956,400.00 | |
| Middle School/High School Expanded Cafeteria Space and Grades 6-12 Fine Arts Hub | \$30,566,300.00 | | | \$30,566,300.00 | |
| High School Science Hub | \$13,955,200.00 | | | \$13,955,200.00 | |
| High School Tech Hub | \$3,291,900.00 | \$3,291,900.00 | | | |
| McCoy Storage for School Theater | \$707,000.00 | \$707,000.00 | | | |
| Cross Campus Bus Connector Service Drive | \$2,513,400.00 | | | | \$2,513,400.00 |
| Multipurpose Athletic Facility | \$14,414,400.00 | | | | \$14,414,400.00 |
| High School Stadium Improvements | \$1,052,800.00 | \$1,052,800.00 | | | |
| Middle School Football Stadium Improvements | \$4,900,200.00 | | \$4,900,200.00 | | |
| Multipurpose Practice Fields (Turf = full cost) (Proposed solution = soil, grass, irrigation, fencing only = \$4,062,900 less cost) | \$4,970,400.00 | \$907,500.00 | | | \$4,062,900.00 |
| Tennis Court Lighting (5 Varsity Courts) | \$347,500.00 | | | | \$347,500.00 |
| High School Gymnasium & Locker Rooms | \$658,000.00 | \$658,000.00 | | | |
| High School, Middle School & Intermediate School Wellness & Athletic Storage | \$212,000.00 | \$212,000.00 | | | |
| Middle School Locker Room Renovations | \$125,400.00 | \$125,400.00 | | | |
| Relocation of High School Baseball & Softball Fields (Required but pending partner discussions) | \$11,391,400.00 | | \$11,391,400.00 | | |
| New Transportation Facility | \$9,095,400.00 | | \$9,095,400.00 | | |
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| Total Proposed Project Legend Revised 6/24/24: | \$166,491,800.00 | \$6,954,600.00 | \$87,642,100.00 | \$50,556,900.00 | \$21,338,200.00 |