

# Indian River School District News

## Financial Summary – Fiscal Year 2024:

Date: 05/31/2024      Percentage of fiscal year: 92%

	Anticipated Receipts	Actual	Funds Not Yet Received	Percentage Received
State Funds	\$ 132,434,044	\$ 120,638,464	\$ 11,795,579	91%
Local Funds	81,857,887	80,857,318	1,000,569	99%
Federal Funds	10,234,921	10,330,137	(95,216)	101%
Total Revenues	\$ 224,526,853	\$ 211,825,920	\$ 12,700,932	94%

	Budget	Actual	Remaining Spending Authority	Percentage Spent
Total Expenditures	\$ 224,526,853	\$ 182,236,634	\$ 42,290,219	81%

### District Happenings:

- The district hosted a special ceremony on June 4 at the Seed and Sapling events venue to honor its retiring employees.
- Sarah Lydic of Indian River High School was the Delaware girls' golf state champion for 2024.
- The Summer Food Service Program is a USDA program that provides healthy meals and snacks to eligible children when school is not in session. Meals may be available free of charge for children 18 years of age or younger. Information on the program is available on the district website at [irsd.net](http://irsd.net).

### Major Capital Improvement Progress:

- At the new Sussex Central High School, roofing on the classroom wing is 85-percent complete, while work is continuing on courtyard and classroom wing brickwork, main entrance exterior structural work, mechanical rough-in, electrical and ductwork, and painting and ceramic tilework in various areas.
- The greenhouse at the new Howard T. Ennis School is complete. This is the final item for the construction project.

### Carver Consent Order Update:

- The Community Advisory Board meeting was held on June 20. Special Master Matt Denn shared his latest interim report and reviewed his recommendations with the district team. District officials also shared information about the new Social-Emotional Learning (SEL) curriculum and the upcoming IRSD community festival on October 5.

### Did you know?

- District-employed bus driver Tracy Bonneville was honored by the IRSD Transportation Department on June 4 for having a perfect attendance record during the 2023-2024 school year.
- Southern Delaware School of the Arts received a \$1,500 grant from the Paul Kares Foundation to purchase a high-quality color printer and ink that can be used for arts classes to print colorful digital designs, art pieces, props, posters and programs.