

HUFFMAN ISD BOARD BRIEFS



Date : June, 24, 2024

Superintendent's Report

6th Cycle Attendance Report - End of Year

- 93.7% at year end

Deputy Superintendent

Sign Language - Remote Instruction

- Currently in Huffman ISD we have posted this position since early February and have not received any viable candidates despite efforts.
- For the 24-25 school year we are beginning to offer computer science as one of our LOTE courses Therefore, we are looking to sunset our American Sign language 1 Course. We will continue to offer ASL 2 through remote instruction for the 2024-2025 school year.

Operations

Monthly Operations Report

- Reviewed Maintenance personnel, practices, as well as Transportation efficiencies.
- Contacted developers to gather street information for student registration and Harris County voting.

Bond Report

- Design Charette for HHS CTE and Gym will take place on June 25
- HES Reroofing Project
- RFP for the interactive displays
- We had our 50% design meeting concerning the cameras and door access controls.
- BRW finished their campus documentation of HMS and are currently working on some concepts for us to look at.
- Community Construction Oversight Committee meeting was held on June 20th.

Transportation Efficiency and Safety Updates

- Walk-to-Bus Stop Policy (recommendation maximum walk-to-bus stop for students will be up to 0.25 mile (1320 feet) for all students.
- Group stops mostly in newly developed neighborhoods with sidewalks
- Guest Ridership Eligibility
- Mandatory Bus Rider Registration
- Transitioning from servicing students door-to-door to group bus stops

Finance

Tax Office

- Tax Collection Report by Ginger Ramer and Jennifer Alaniz of GCCISD Director of Tax Services
- 94% Collected

Monthly General Fund Report

- 92% through May 2024, expended 94% (3 year average 96%)

Monthly Food Service Fund Report

- 92% through May 2024, expended 88%

2024-2025 Grants

- HISD will receive over \$600K in local and state grants and \$1.7M in federal grants with more pending.

Real Estate Broker for Land Sale

- The District intends to retain one or more qualified, licensed, commercial real estate broker entities for general real estate services including marketing Huffman ISD surplus property and vacant properties as requested by the District.

Action Items

Salary Adjustments

- Due to a reduction in calendar days for the 24-25 school year, adjustments were needed to ensure that pay was not affected. In addition, the longevity pay was approved and will be distributed in December.

Approve 2024-2025 Budget

- Budget approved for upcoming school year

Budget Amendment #6 (2023-2024 Budget)

- After adoption of the budget, reallocation of budgeted funds may be necessary due to various reasons.

Insurance Renewal

- Huffman ISD approved the property casualty and worker's compensation insurance beginning in 2019 with Lee Insurance and McGriff, Seibels & Williams of Texas and automobile and legal liability with TASB.

Procurement Delivery Method for Bond Construction Projects

- Utilizing the "Competitive Sealed Proposals" procurement method would provide the best value for the district. We recommend that the district utilize this same delivery method for all 2023 Bond construction projects valued at or above \$50,000.

Harris County Contracts over \$25,000 for Occupational Therapy

STEMscopes Renewal

- STEMscopes Math is a comprehensive educational resource to enhance math instruction for K-12 students. Purchase would come from the state IMA (Instruction Materials Allotment).

Award HES Roofing Project

- The 2023 Huffman ISD Bond calls for the re-roofing of HES (Copeland wing) and HHS at a value of just under \$5 million. The budget for the HES roof was set at \$1.8 million.
- Argio Roofing and Construction was selected with the proposed price is \$1,180,900.