

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Agency Name:	Children's Aid College Prep Charter School	Bronx
Mailing Address:	1919 Prospect Ave., Third Floor	County
	Bronx, NY 10457	

Agency Code:	<input type="text" value="321200861026"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5880-21-4880"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Drema Brown"/>	Tel:	<input type="text" value="347-401-3109"/>
E-mail Address:	<input type="text" value="dbrown@childrensaidcollegeprep.org"/>		

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: 3/11/2024

Signature: 

**FOR DEPARTMENT USE ONLY**

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Increase staffing by 4 Elementary School and 2 Middle School after school and summer enrichment teachers [6 teachers x \$60 x 20hrs/month x 5.5 months] to address learning loss	\$39,600	
16 - Support Staff Salaries	Increase Operations and Admin Staff time to provide support to teachers and leaders during after school hours [3 staff members @ \$30/hr for 35hrs/month for 6 months] to address learning loss	\$18,900	
40 - Purchased Services	Installation of ventilation equipment in five (5) classrooms and office spaces has encountered multiple issues according to vendor (Lane) and cannot occur because final cost now far exceeds budget of \$116,089. Request permission to use resources set aside for this project to Codes 15, 16 and 45 minus \$5,200 for old AC removal and new AC installation expenses including: KVA REMOVE A/C BOTTOM WINDOW 8hrs at 125.00 per hr for 1000.00; BEDISP KVA REMOVE/TAKE AWAY OLD UNITS 8hrs at 100.00 per hour for 800.00; INSTAC KVA INSTALL AC IN WINDOW OR SLEE 8hrs at 200.00 per hour for 1600.00; BE66H KVA INSTALLATION 66"-120" FR FLR 8hrs at 125.00 for 1000.00 BEOTINST KVA AFTER-HOUR INST.CHARGE 8hrs at 100.00 for 800.00		\$110,889
45 - Supplies & Materials	Request to increase line to cover approximately \$40,940 in additional expenses for Chromebooks with Google Edu software installed (\$230/unit for 178 units). Request permission to charge installation of 19 removable window air conditioning units in several classrooms by KlearView Appliance Corp. at cost of \$9,320 AC including 2 AC units for \$1,000, 2 units for \$1,045, 1 until for \$1,075, 2 units for \$1,215 and 1 unit for \$1,725 and	\$50,260	



46 - Travel Expenses				
80 - Employee Benefits	3.64% of \$58,500 in additional personnel costs outlined above in Codes 15 and 16 (total fringe rate is 24.7%)		\$2,129	
90 - Indirect Cost				
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
	<b>Total Increase or Decrease:</b>	<b>(+) \$</b>	<b>110,889</b>	<b>(-) \$ 110,889</b>
	<b>Net Increase or Decrease:</b>	<b>\$</b>	<b>0</b>	
<b>ENTER BUDGET &gt;</b>	<b>Previous Budget Total:</b>	<b>\$</b>	<b>2,424,109</b>	
	<b>Proposed Amended Total:</b>	<b>\$</b>	<b>2,424,109</b>	