

# Stanwood-Camano School District No. 401

## Budget Development Guidelines

The School Board has established the following guidelines for budget development:

- Students are the most important part of our schools. Effective student learning is attained best through the smallest class size possible. Therefore, the maintenance of a high quality education through reasonable class sizes in the individual classroom is of paramount importance.
- Instruction and learning are our highest priorities.
- Increased levels of academic achievement will be sought for every student.
- The categorical programs, Food Service, Pupil Transportation and other specially funded programs will operate as close as possible to their revenue base.
- The District's Strategic Plan, including vision and mission statements, guides all key decisions.
- Adequate cash reserves will be maintained for emergencies and unforeseen circumstances.
- Instructional materials, purchases, and operational services will reflect funding realities.
- Legal mandates and contractual obligations will be observed.
- Levy commitments will be supported.
- No new program commitments will be made without a reallocation of resources.
- The extracurricular program contributes to future student success and complements academic learning. Such programs at elementary and secondary levels will receive equitable resources not to undermine support for academic programs.
- Develop and implement equitable resource allocation models.

# Supplemental Budget Overview

ESSB 6168 As Enacted 04/03/2020



Washington Office of Superintendent of  
**PUBLIC INSTRUCTION**

# COVID-19 Disclaimer

The contents of this presentation represent the funding levels, policies, and vetoes enacted in the Supplemental 2020 budget as of April 3, 2020. We cannot project the likelihood of future legislative activity, or the outcomes of that legislative activity as it may relate to the various deadlines, pilot programs, and other elements of the budget as currently approved.



# Compensation: 2020-21 SY Salary

<b>Staff Type</b>	<b>Salary Allocation</b>
Certificated Instructional Staff (CIS)	\$67,585
Classified Staff (CLS)	\$48,483
Administrative Staff (CAS)	\$100,321
Professional Development for CIS	3 days

- Districts with grandfathered regionalization factors when EHB 2242 was introduced begin to see the first reduction of either (0.01) or (0.02) to their regionalization factor in school year 2020-21.
  - This step down impacts 25 districts with a reduction of (0.01) to their regionalization
  - There are 6 districts with a reduction of (0.02) to their regionalization

