

2021-2024 Local Control and Accountability Plan (LCAP) Update

March 24, 2021



Bill Young,
CBO/Deputy Superintendent

Presentation Objective

- Provide an update regarding the 2021-2024 LCAP Stakeholder Engagement Survey Results and Next Steps

LCAP Stakeholder Engagement

“The Why”

“Significant and purposeful engagement of parents, students, educators, and other stakeholders, including those representing the student groups identified by LCFF, is critical to the development of the LCAP and the budget process. Consistent with statute, such stakeholder engagement should support comprehensive strategic planning, accountability, and improvement across the state priorities and locally identified priorities (EC 52064(e)(1)). Stakeholder engagement is an ongoing, annual process.”

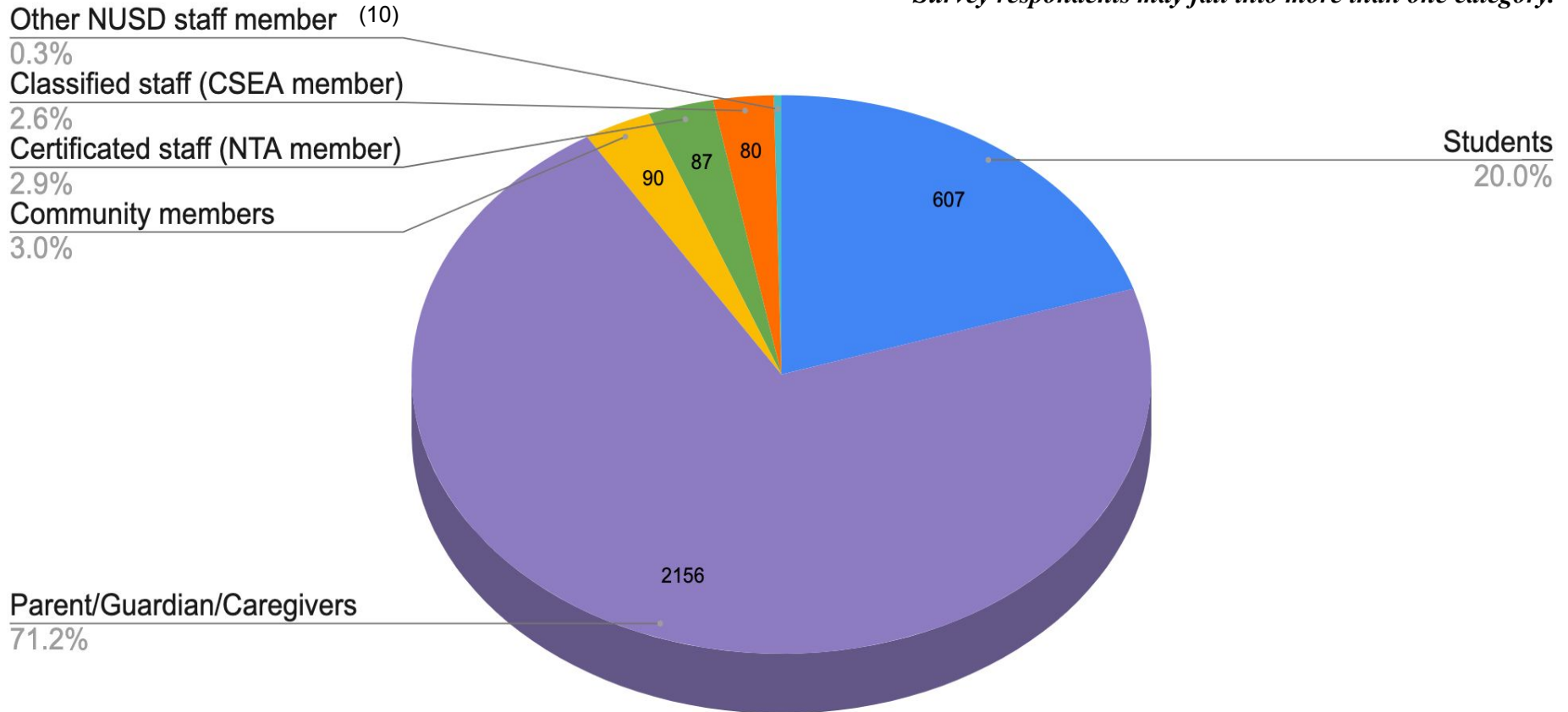
-- 2021-2024 LCAP Template

LCAP SURVEY: How and How Many?

- Online survey and phone banking conducted between February 12, 2021 through March 12, 2021
- Direct communications included phone calls to homes, emails to parents/guardians, staff and students (grades 6 - 12), advisory committee meetings, principal messaging, website, social media, and phone banking
 - Phone banking included calls to 1,976 households with languages other than English as their primary home language (52 different languages/dialects)
 - LanguageLink interpreter services was also offered and used to support families for participation in the survey
- 2,882 surveys were completed

LCAP SURVEY: Who?

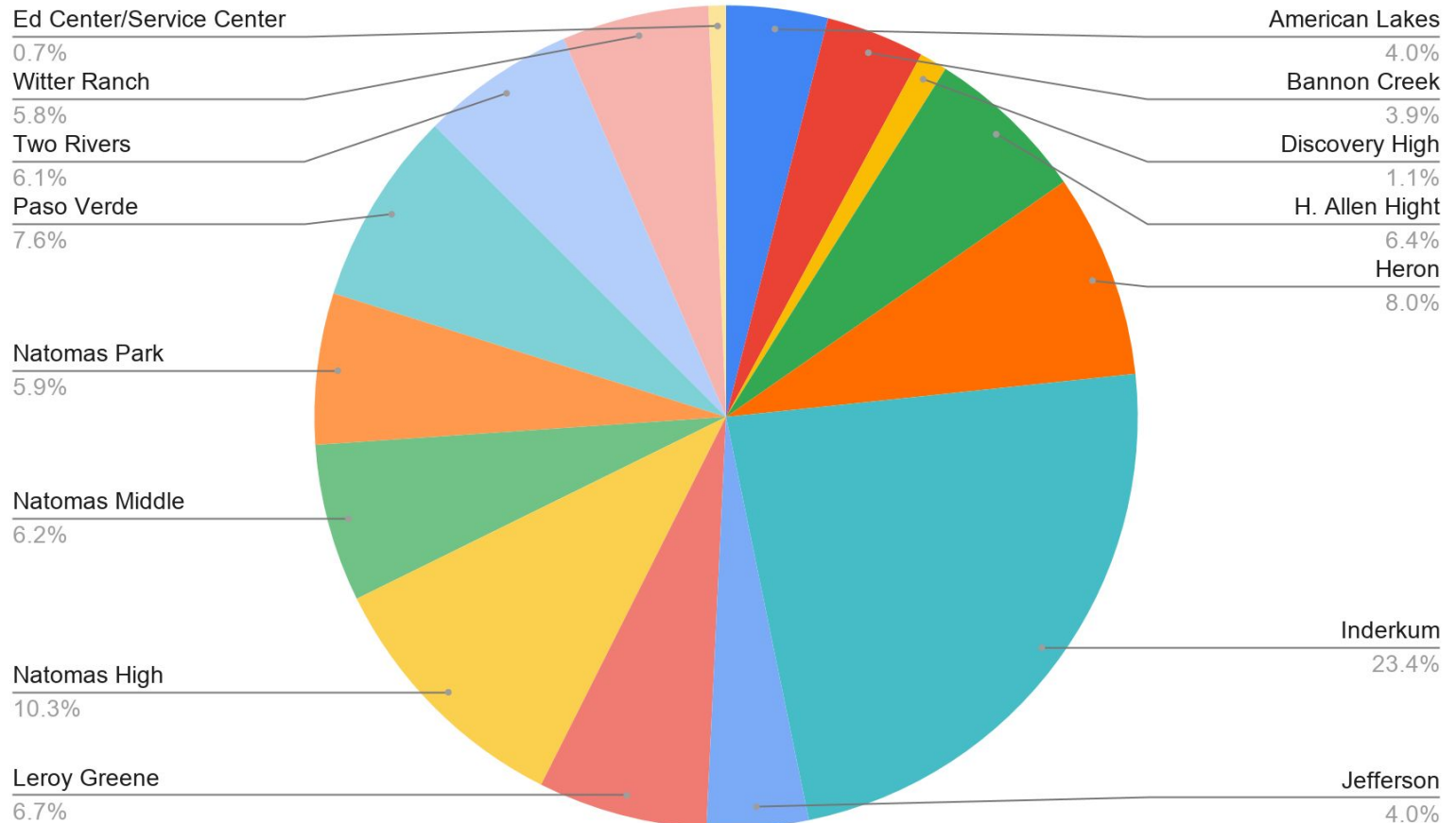
Survey respondents may fall into more than one category.



2,882 surveys were completed

LCAP SURVEY: Who?

Respondents representing:



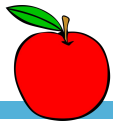
**Respondents may represent more than one school*

LCAP SURVEY: Who?

- **Parents/Guardians/Caregivers, Community Members, Staff representation:**
 - Free and Reduced Lunch: 746
 - Foster Youth: 28
 - English Learner: 441
 - Students with Disabilities: 213
 - None of the Above: 1,145
- **Students representation:**
 - Free and Reduced Lunch: 113
 - Foster Youth: 6
 - English Learners: 41
 - Students with Disabilities: 21
 - None of the Above: 446

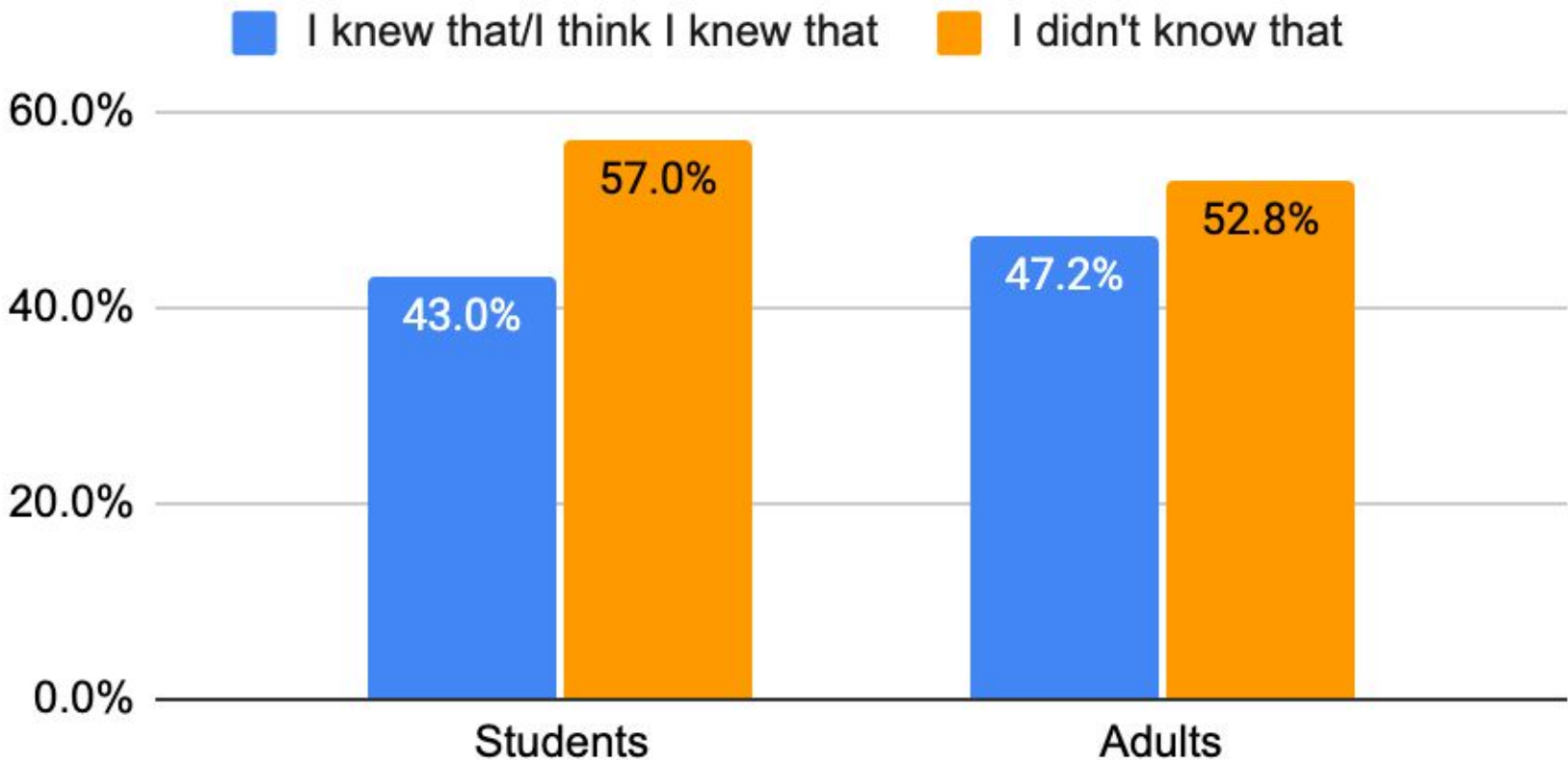
LCAP SURVEY: Who?

	African American	American Indian / Alaska Native	Asian	Filipino	Hispanic / Latino	Pacific Islander	White	Two or More Races	Did not Report / Decline to State
# of Survey Participants	365	28	575	122	669	73	548	263	239
Survey Demographics	12.66%	0.97%	19.95%	4.23%	23.21%	2.53%	19.01%	9.13%	8.29%
2020 NUSD Demographics	20.19%	0.65%	15.52%	4.39%	32.60%	2.02%	13.92%	10.66%	0.06%



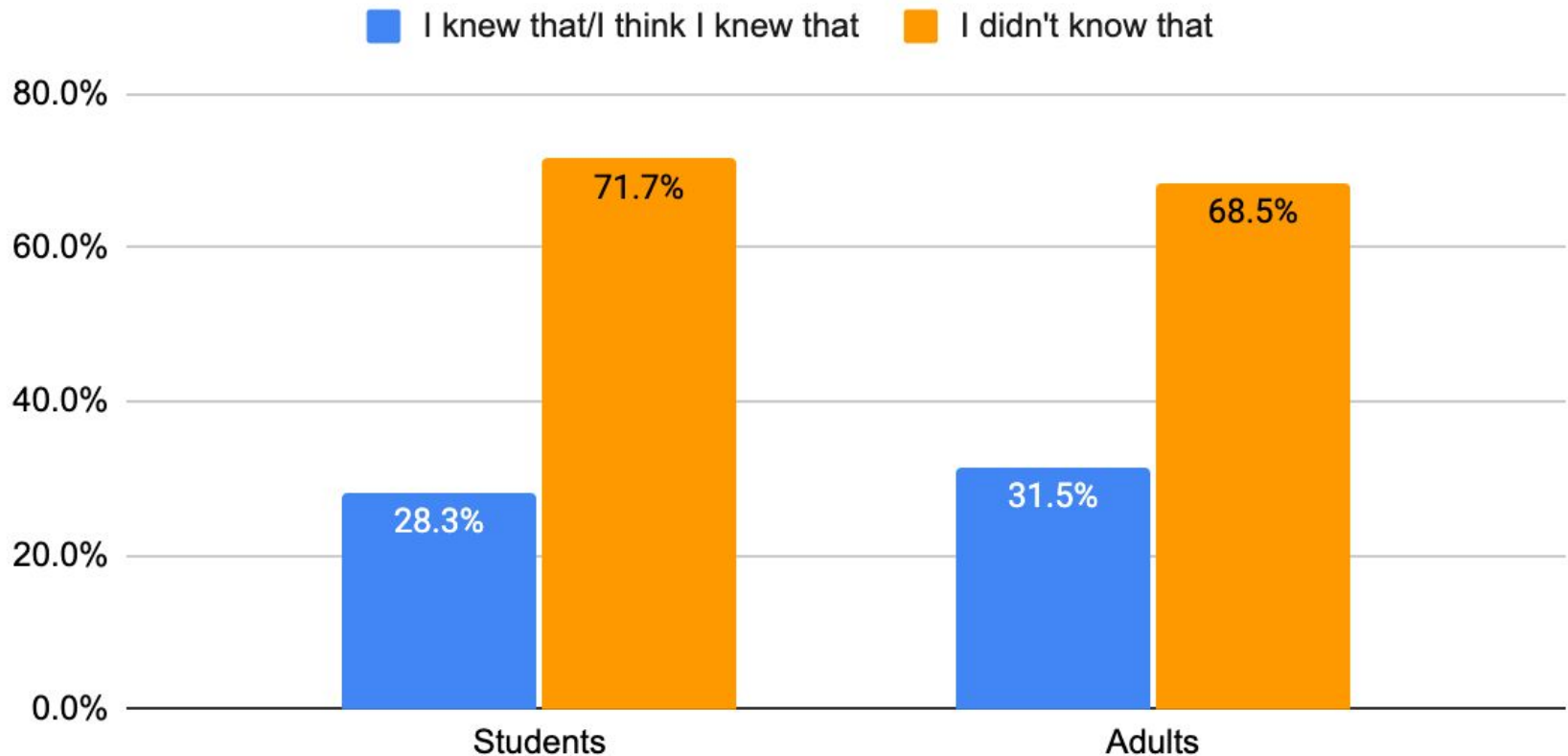
What did the LCAP survey indicate?

NUSD is committed to its vision of all NUSD students graduating college and career ready, productive, responsible, and engaged global citizens. Did you know NUSD's graduation rate (95.7%) is the highest in Sacramento County?



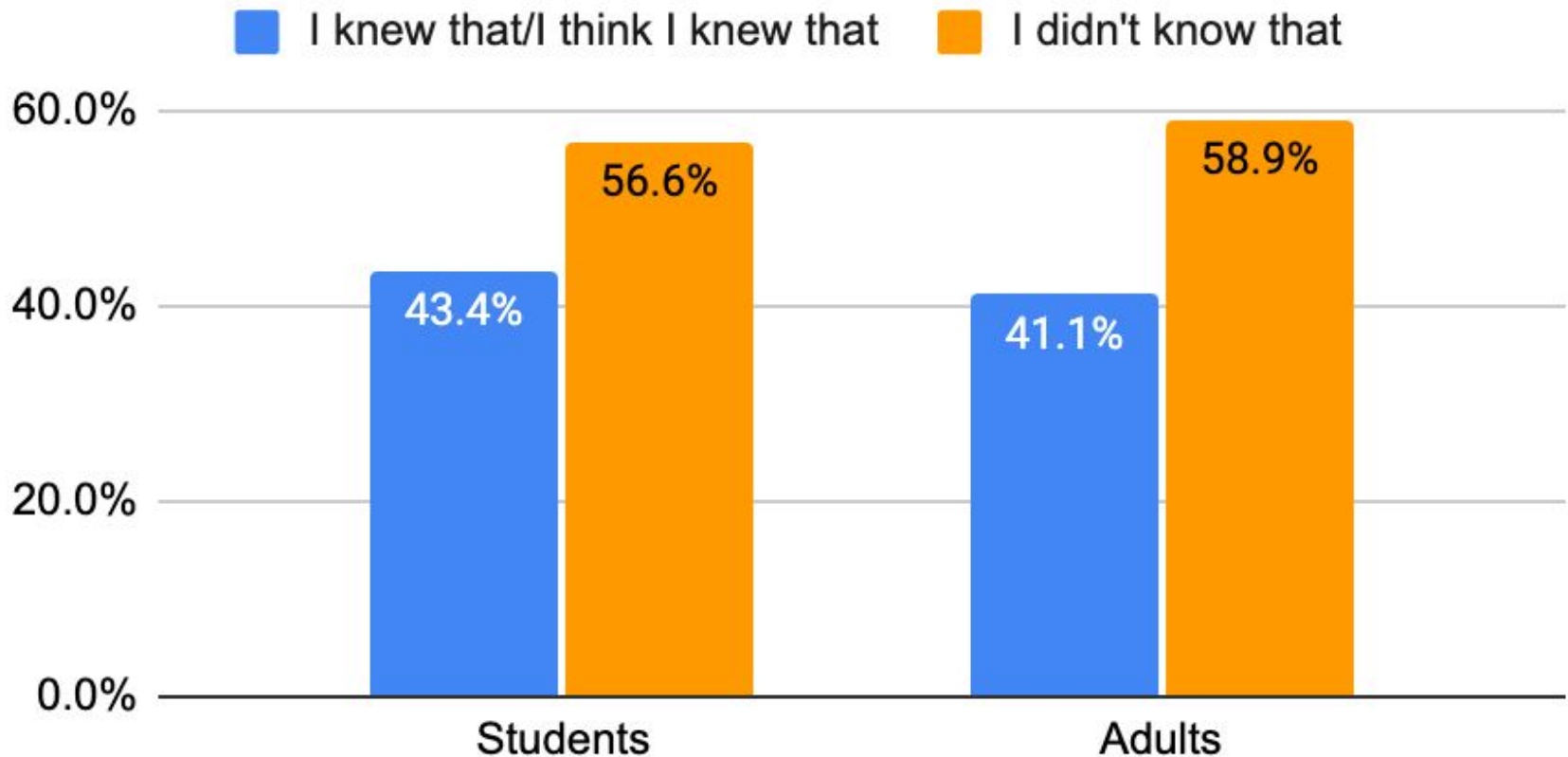
What did the LCAP survey indicate?

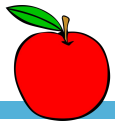
Did you know that among 167 districts that tested at least 5,000 students on the state exam California Assessment of Student Performance and Progress (CAASPP), NUSD ranked 1st for having a 5% growth in English Language Arts (ELA) and 5th for having a 4% growth in math? (These data points are from the 2018-19 assessment results - the 2019-20 assessment was suspended due to the pandemic)



What did the LCAP survey indicate?

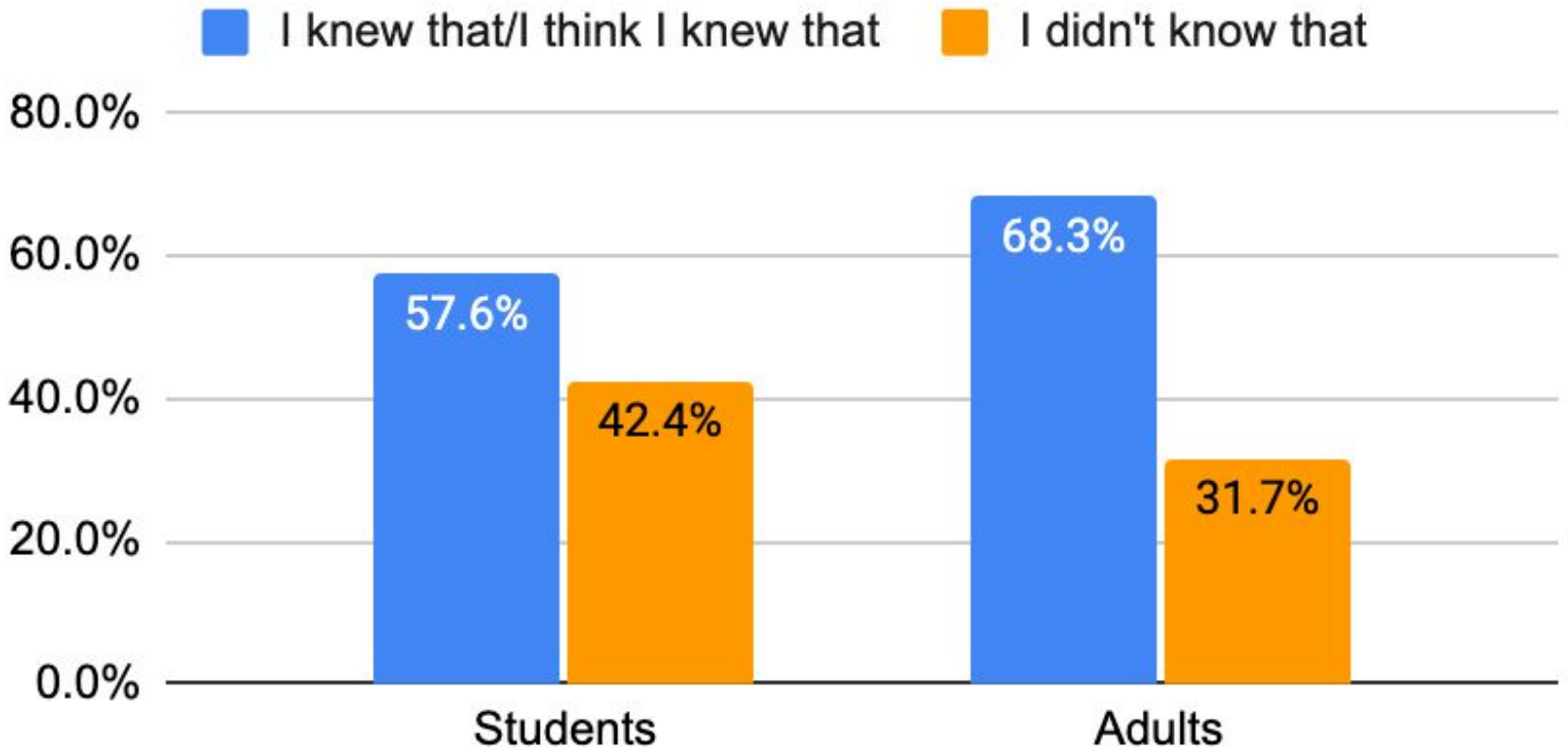
Did you know that all elementary schools have a program called Whatever I Need (WIN) to address student's academic growth on grade-level standards through enrichment and intervention?





What did the LCAP survey indicate?

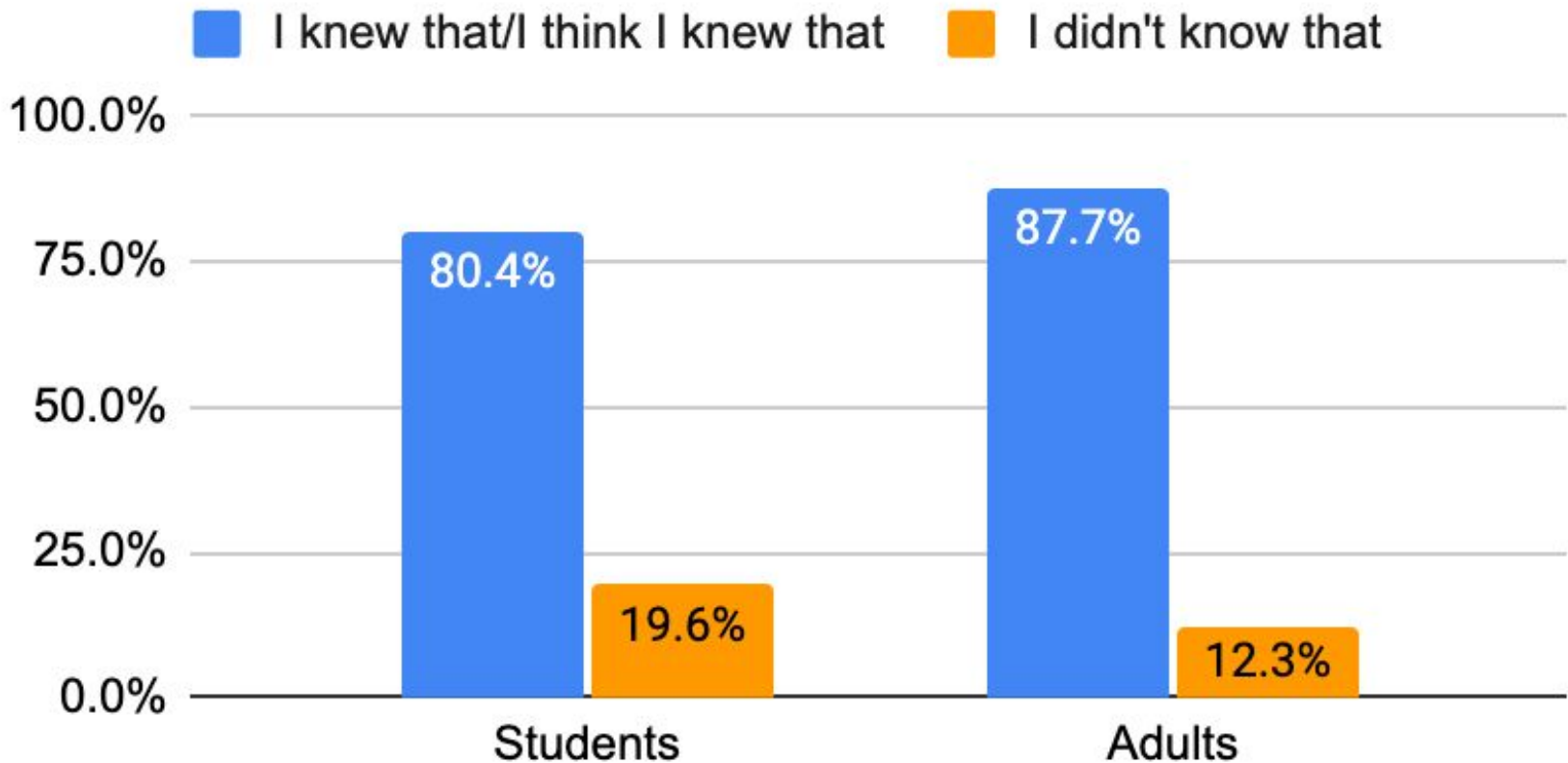
Did you know that a student who misses on average 2 days of school each month will miss 10% of the school year, be identified as chronically absent and become at risk of falling behind and not graduating from high school?





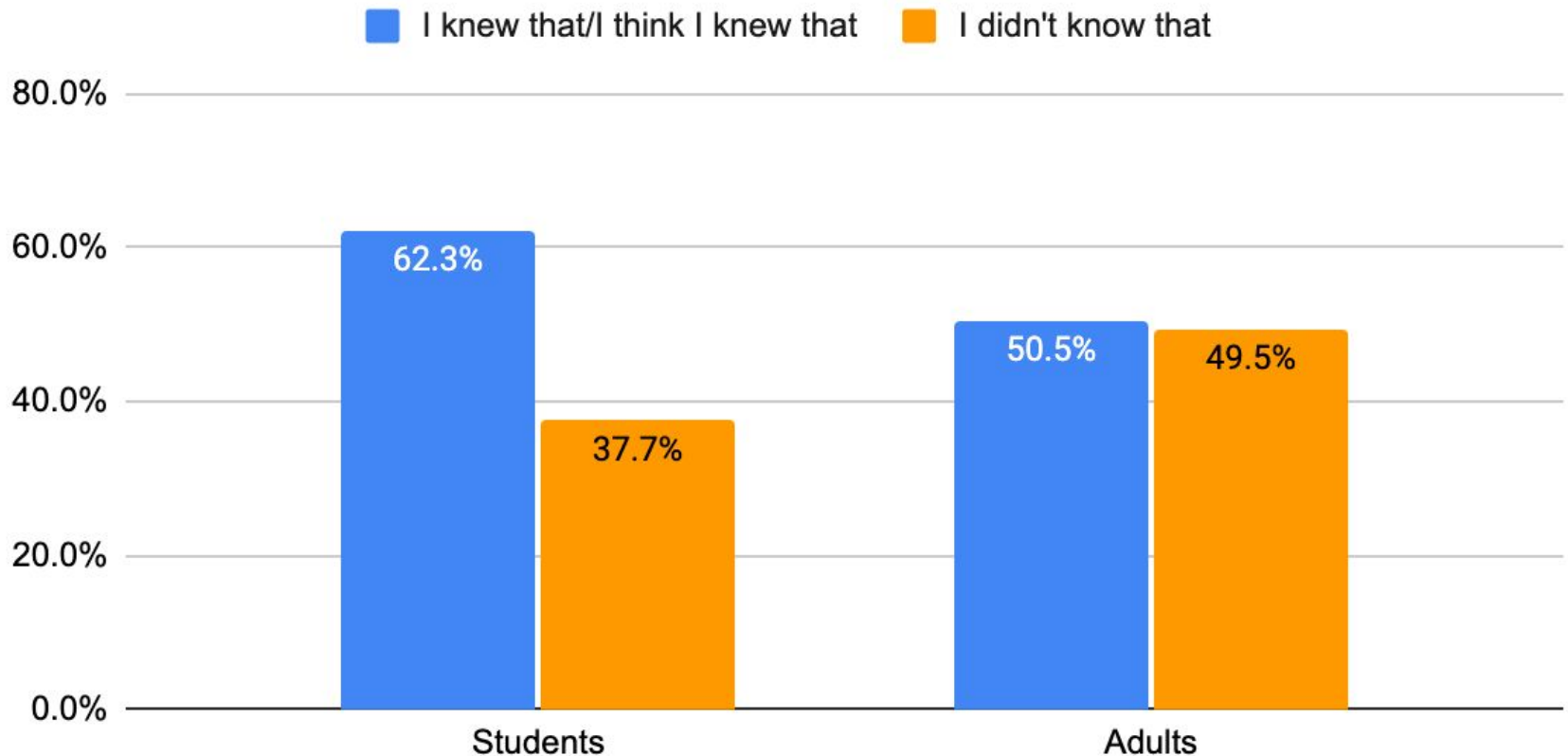
What did the LCAP survey indicate?

Did you know students are more likely to feel connected at school if they are involved in activities and specialized academic programs, even if it's through distance learning or other virtual means?



What did the LCAP survey indicate?

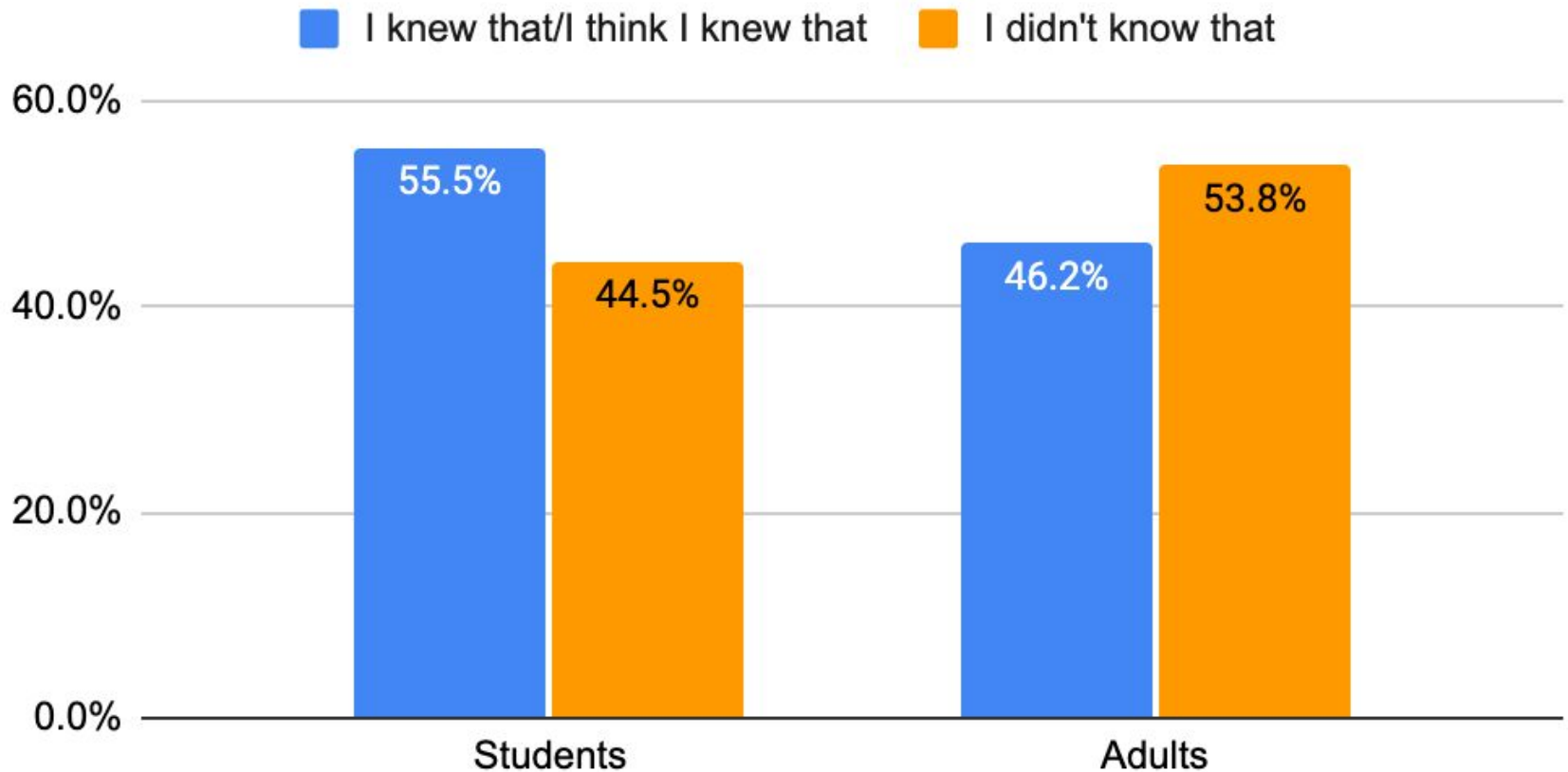
Did you know that NUSD offers the Preliminary Scholastic Aptitude Test (PSAT) to all 10th graders and the Scholastic Aptitude Test (SAT) to all 11th graders during the school day at no cost to families in support of the district's vision of graduating students college and career ready? (At this time, these exams are scheduled for April, following all local health and safety guidelines surrounding COVID-19)





What did the LCAP survey indicate?

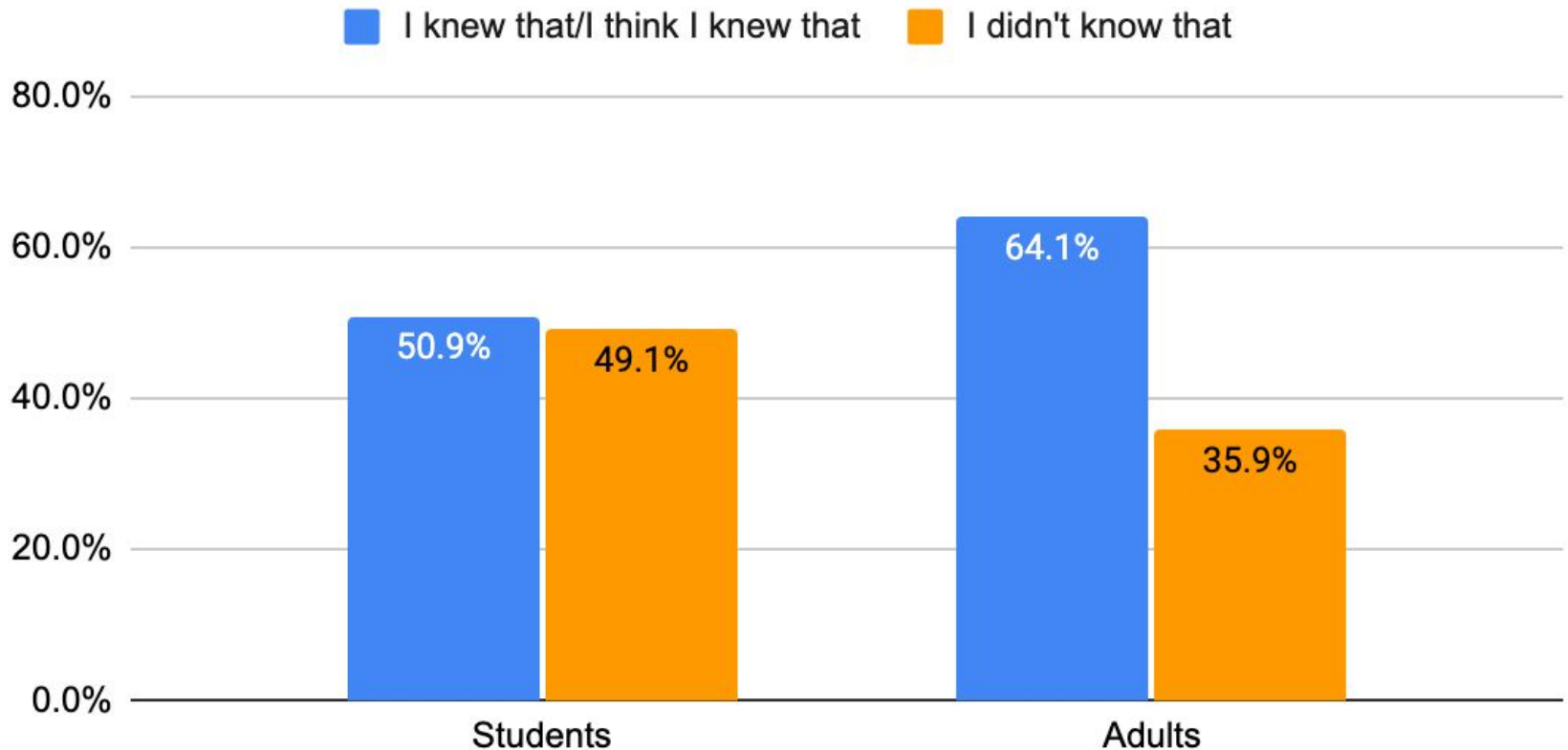
Did you know NUSD has expanded its offerings of rigorous college-level coursework at our high schools which has resulted in more than 50% of our students taking an Advanced Placement (AP) or International Baccalaureate (IB) class before graduation?





What did the LCAP survey indicate?

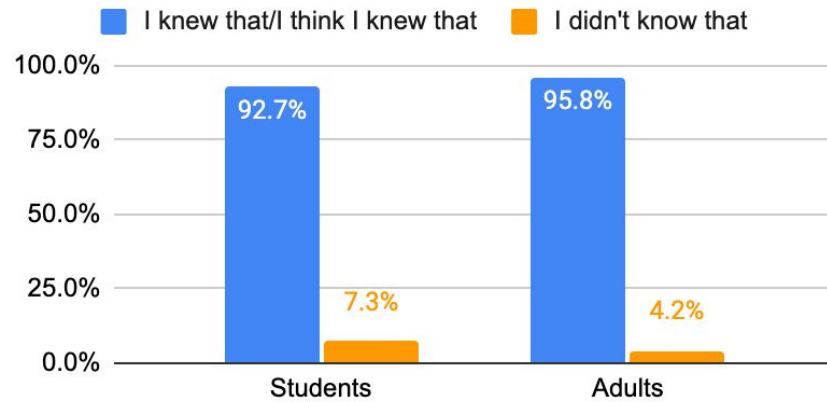
Did you know NUSD offers a Parent University program that focuses on College and Career Readiness, Health and Wellness, and Parenting Awareness by partnering with community agencies and organizations to offer free courses, family events and activities that equips families with new or additional skills, knowledge, resources, and confidence to support our students?



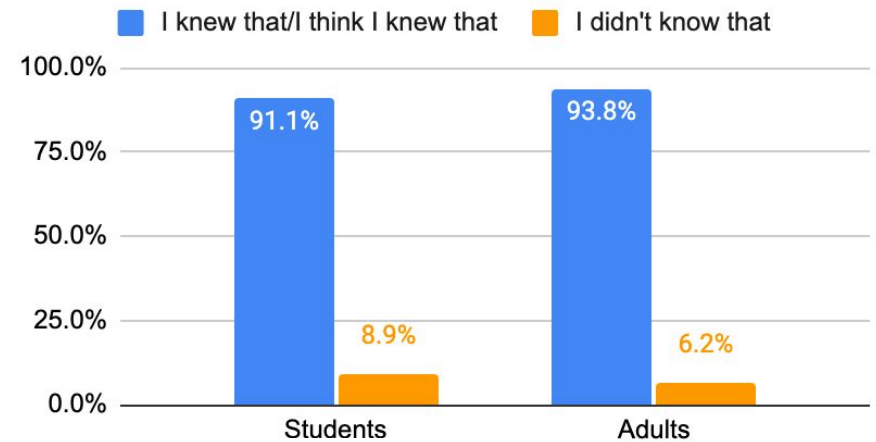
What did the LCAP survey indicate?

About technology during a pandemic

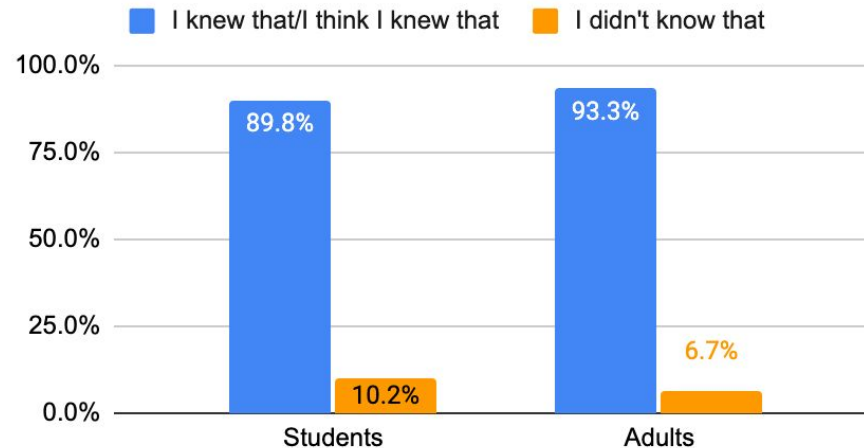
Did you know NUSD provided chromebooks to all students who needed a device during the pandemic which moved our district to a 1:1 computing device per student?

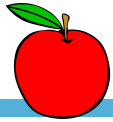


Did you know NUSD provided WiFi hotspots to students who needed access to the internet during the pandemic?



Did you know NUSD offered technology support to families during the pandemic?

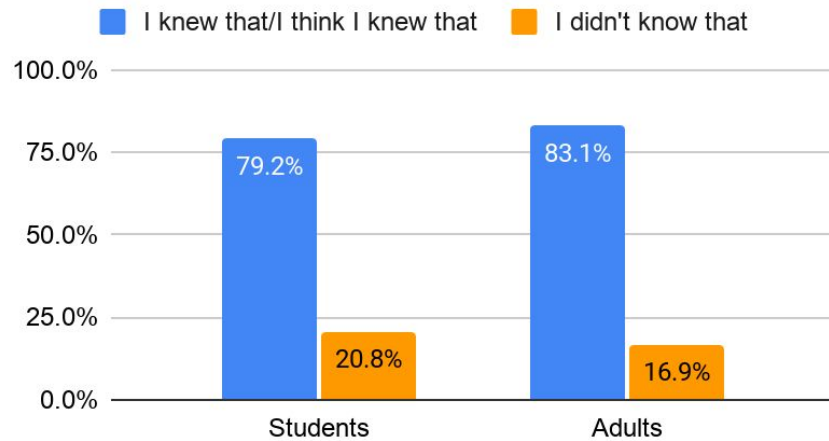




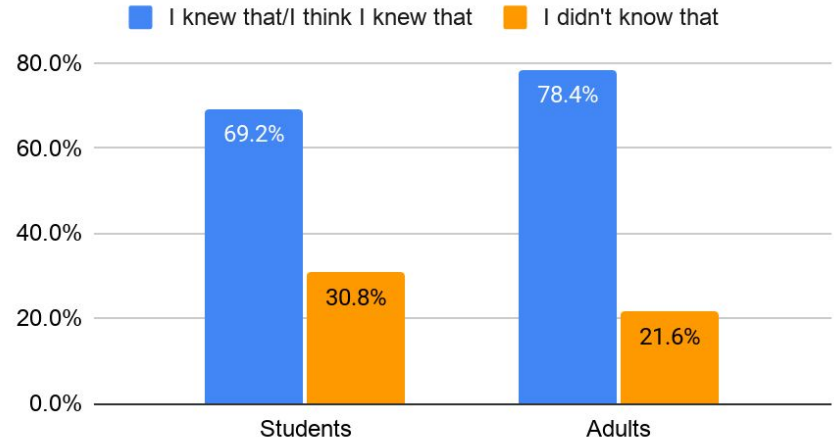
What did the LCAP survey indicate?

Did you know NUSD provides the following to support and increase social, emotional, and physical wellness in our District by providing:

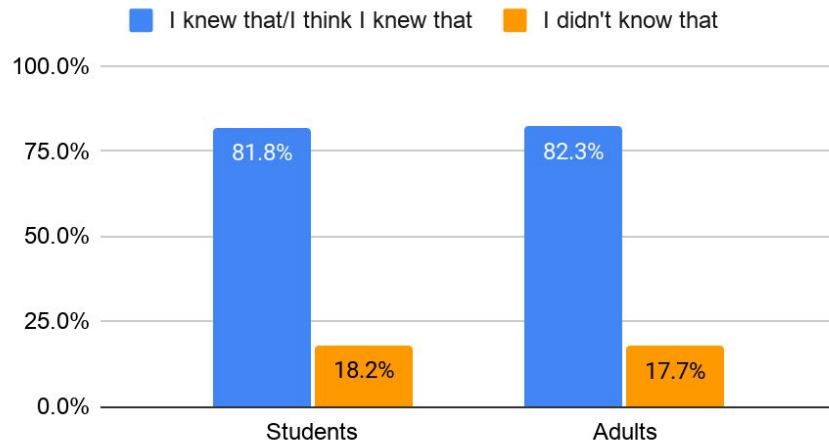
School Psychologists at all school sites



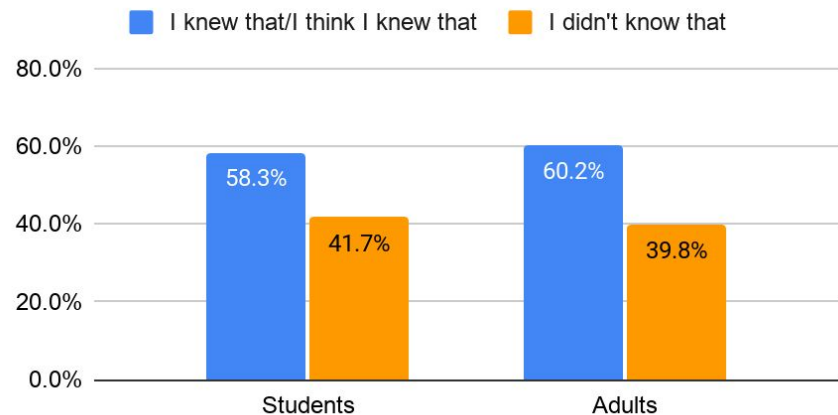
Social Workers supporting students across the district



School Counselors at secondary schools



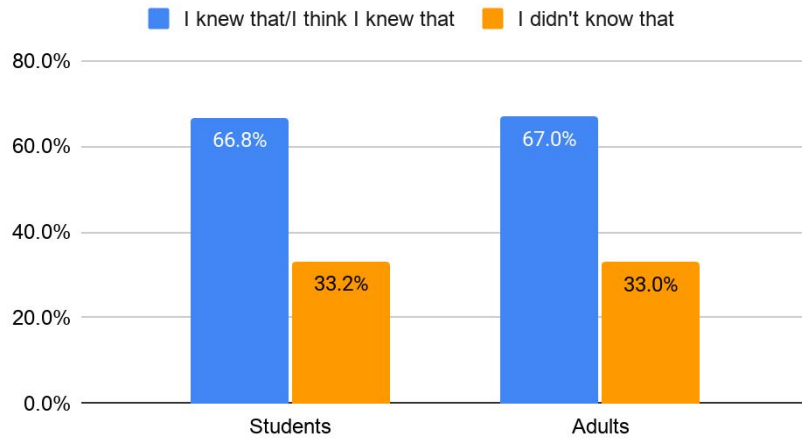
24-hour/7 days Crisis Response Online Referral Forms / Phone Number



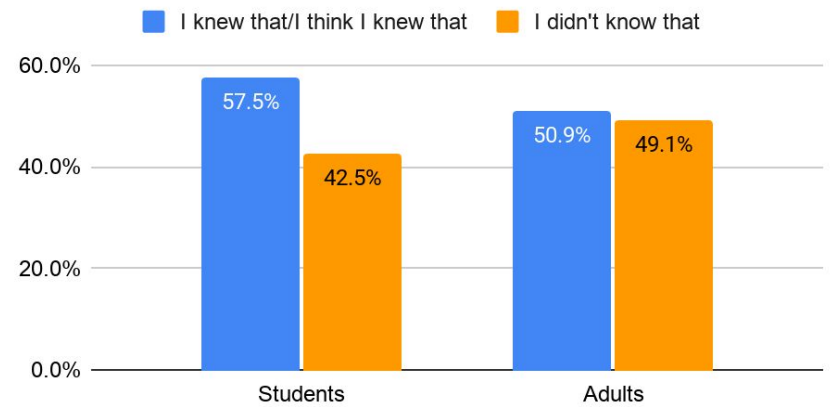
What did the LCAP survey indicate?

Did you know NUSD provides the following to support and increase social, emotional, and physical wellness in our District by providing:

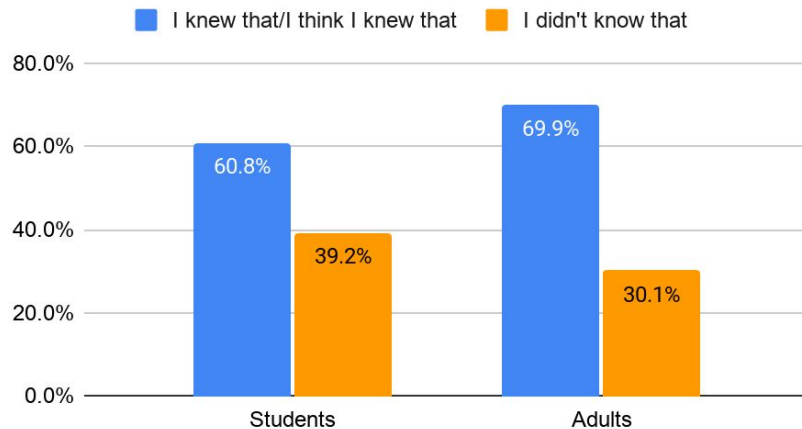
Behavior Support Teams



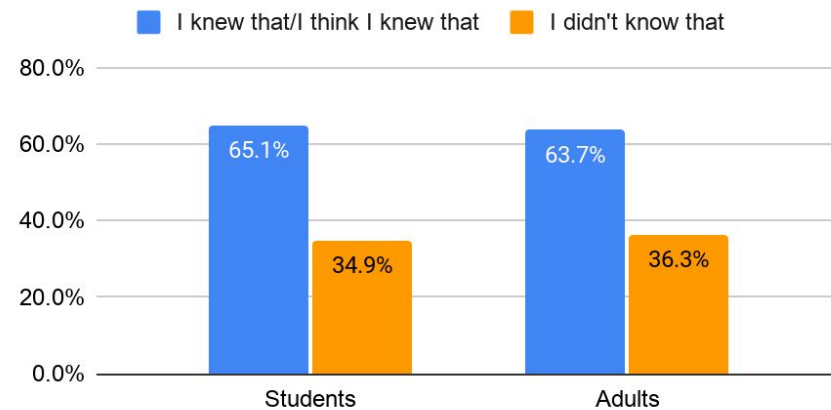
Universal Screener for grade 4-12 to identify student social emotional support needs

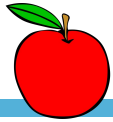


Social Emotional Workshop for students and parents



Internet and Social Media monitoring to identify safety and crisis concerns

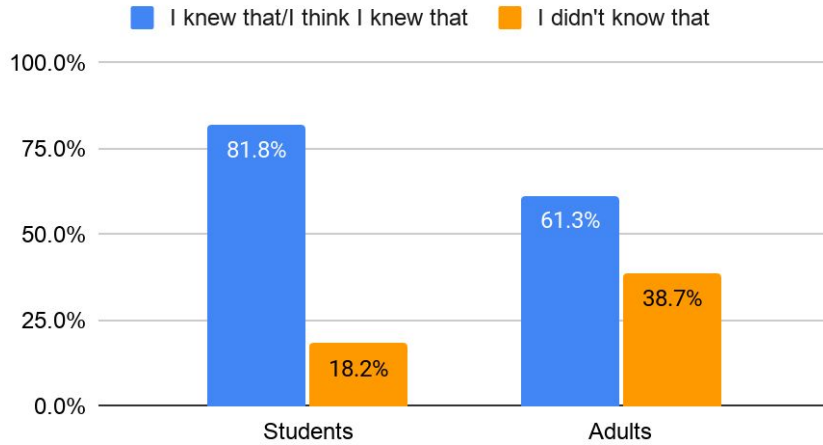




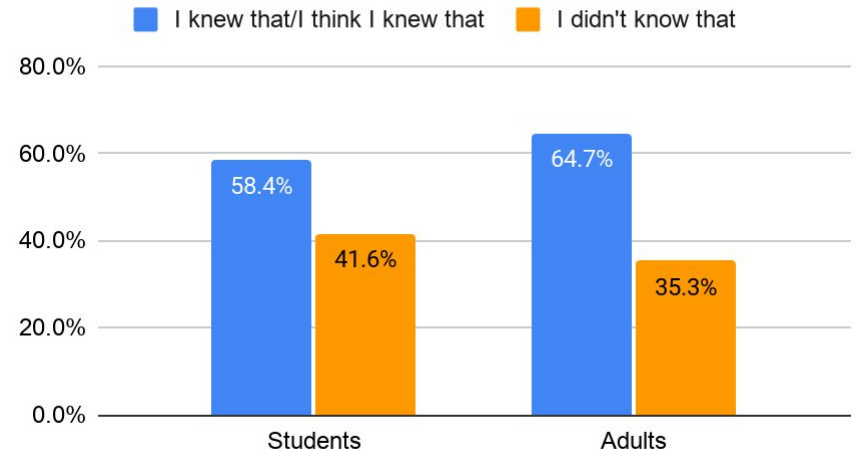
What did the LCAP survey indicate?

Did you know NUSD provides the following to support and increase social, emotional, and physical wellness in our District by providing:

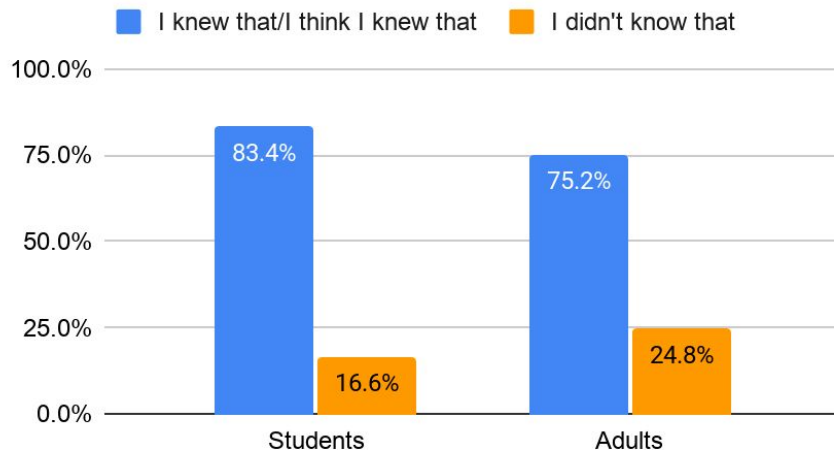
Athletic Physicals



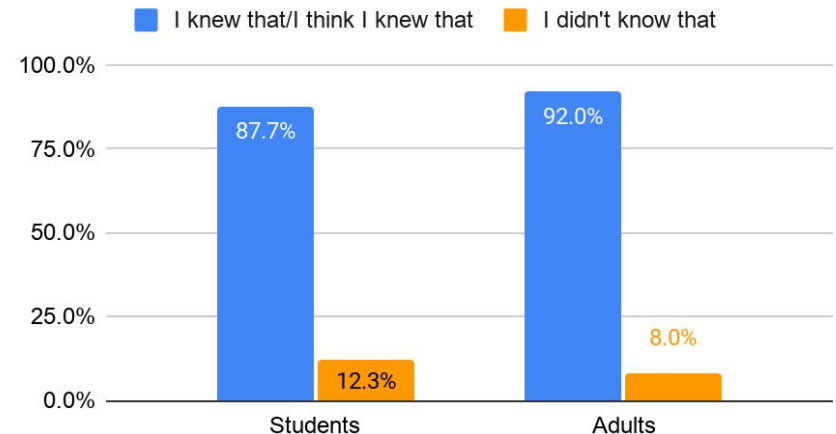
Immunizations

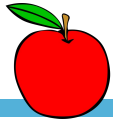


Vision and Hearing Tests



Meals that promote the nutrition needs of students



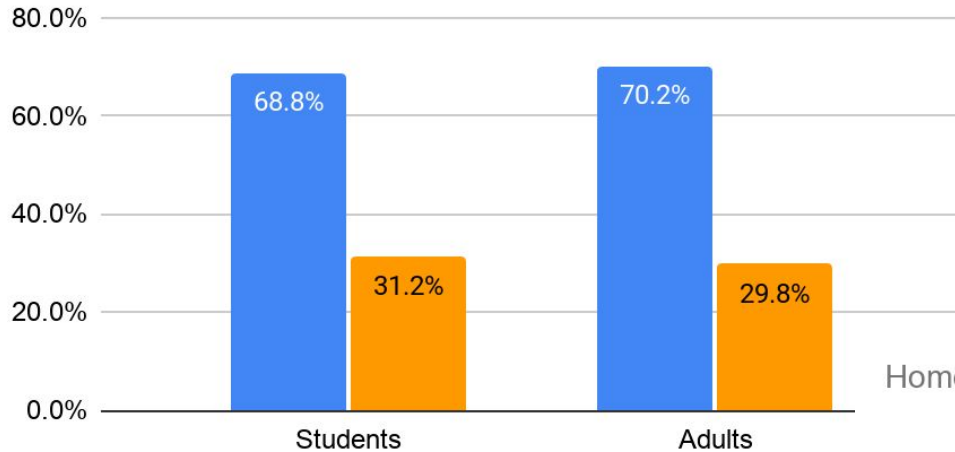


What did the LCAP survey indicate?

Did you know NUSD provides the following to support and increase social, emotional, and physical wellness in our District by providing:

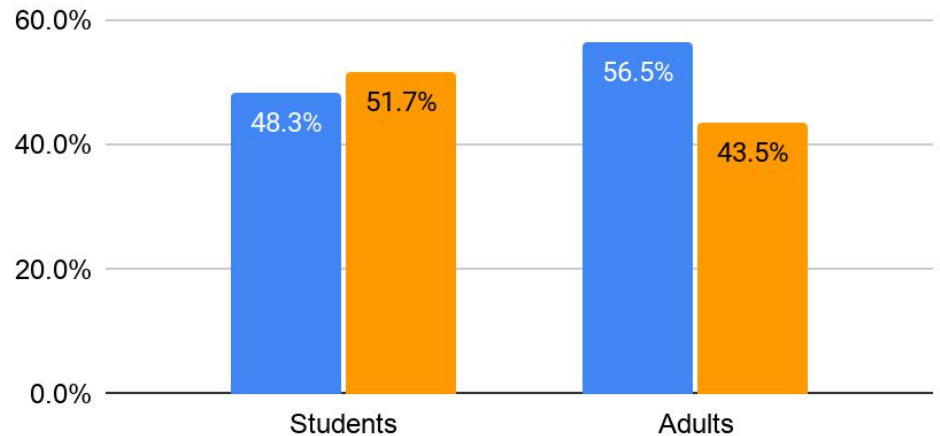
Joey's Food Locker to support our students and families in need

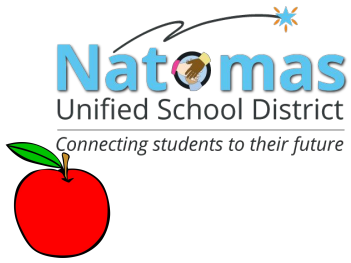
■ I knew that/I think I knew that ■ I didn't know that



Homeless supports

■ I knew that/I think I knew that ■ I didn't know that

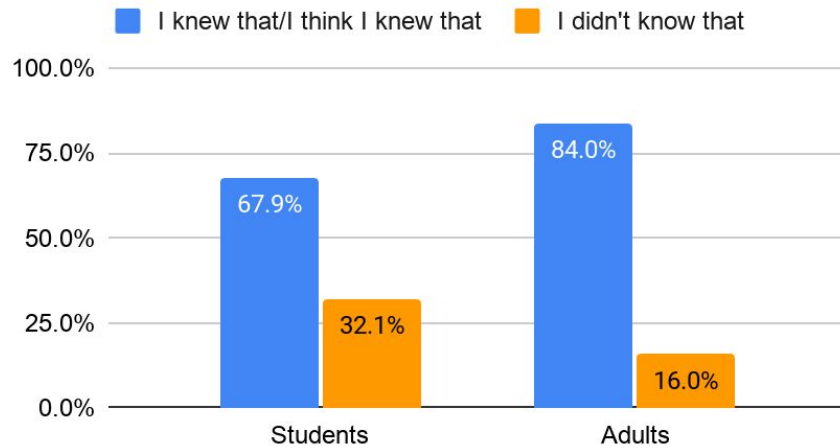




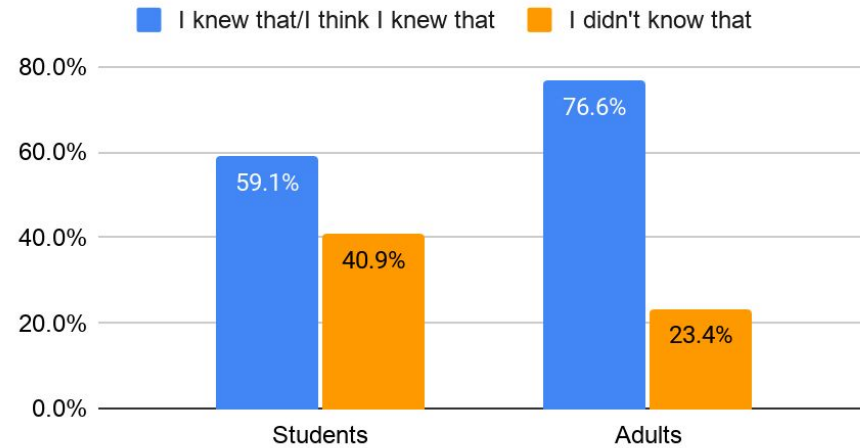
What did the LCAP survey indicate?

Did you know we also provided the following social, emotional, and physical wellness supports during the pandemic:

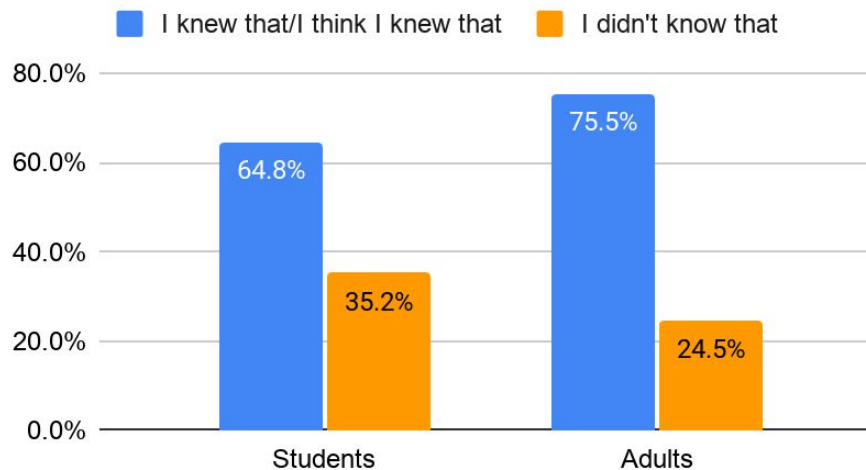
COVID-19 Testing

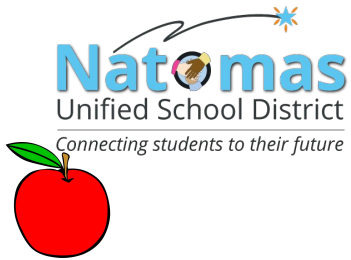


COVID-19 Rapid Testing



COVID-19 Vaccinations

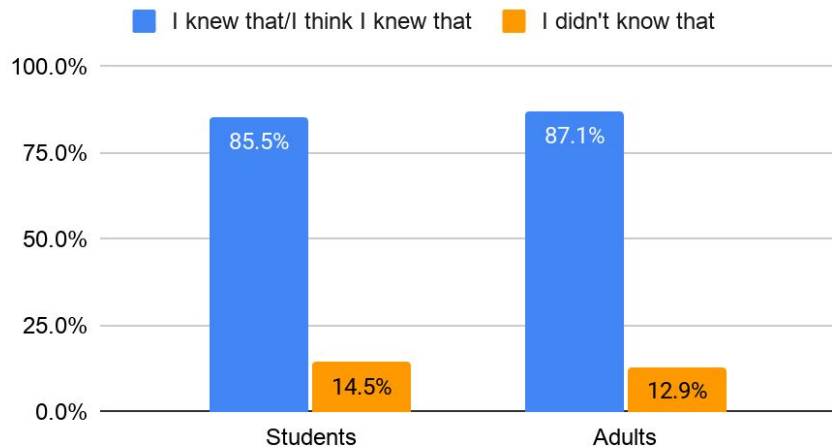




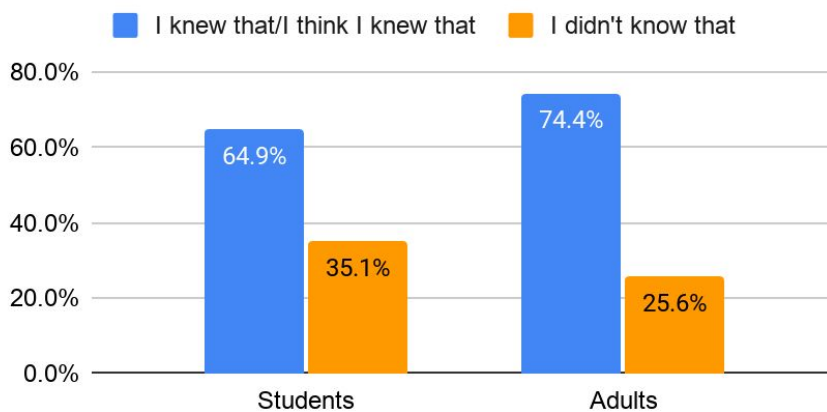
What did the LCAP survey indicate?

Did you know we also provided the following social, emotional, and physical wellness supports during the pandemic:

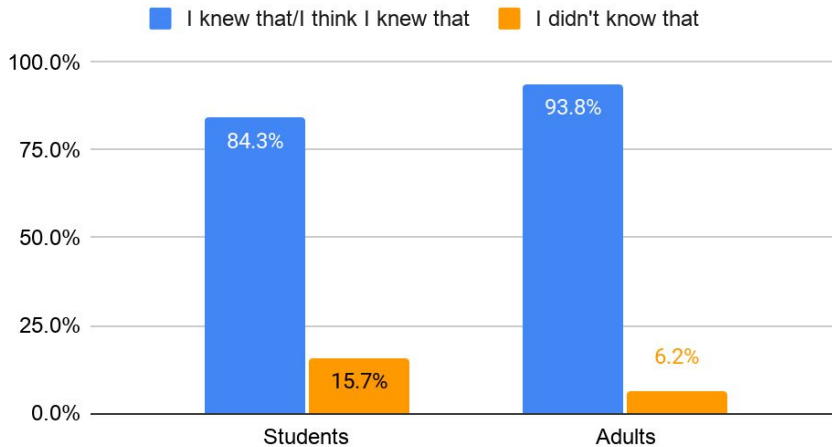
Virtual Tutoring and Wellness Center



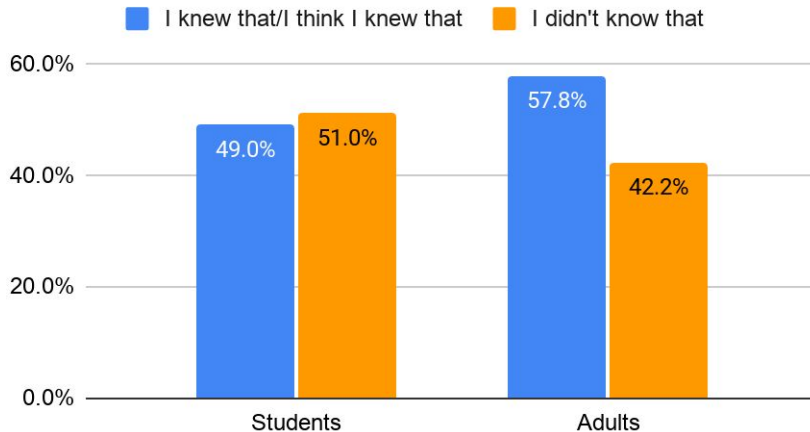
1:1 parent supports through our Virtual Tutoring and Wellness Center

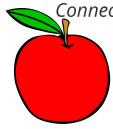


No-cost meals provided for pick-up at each school site



Homeless supports

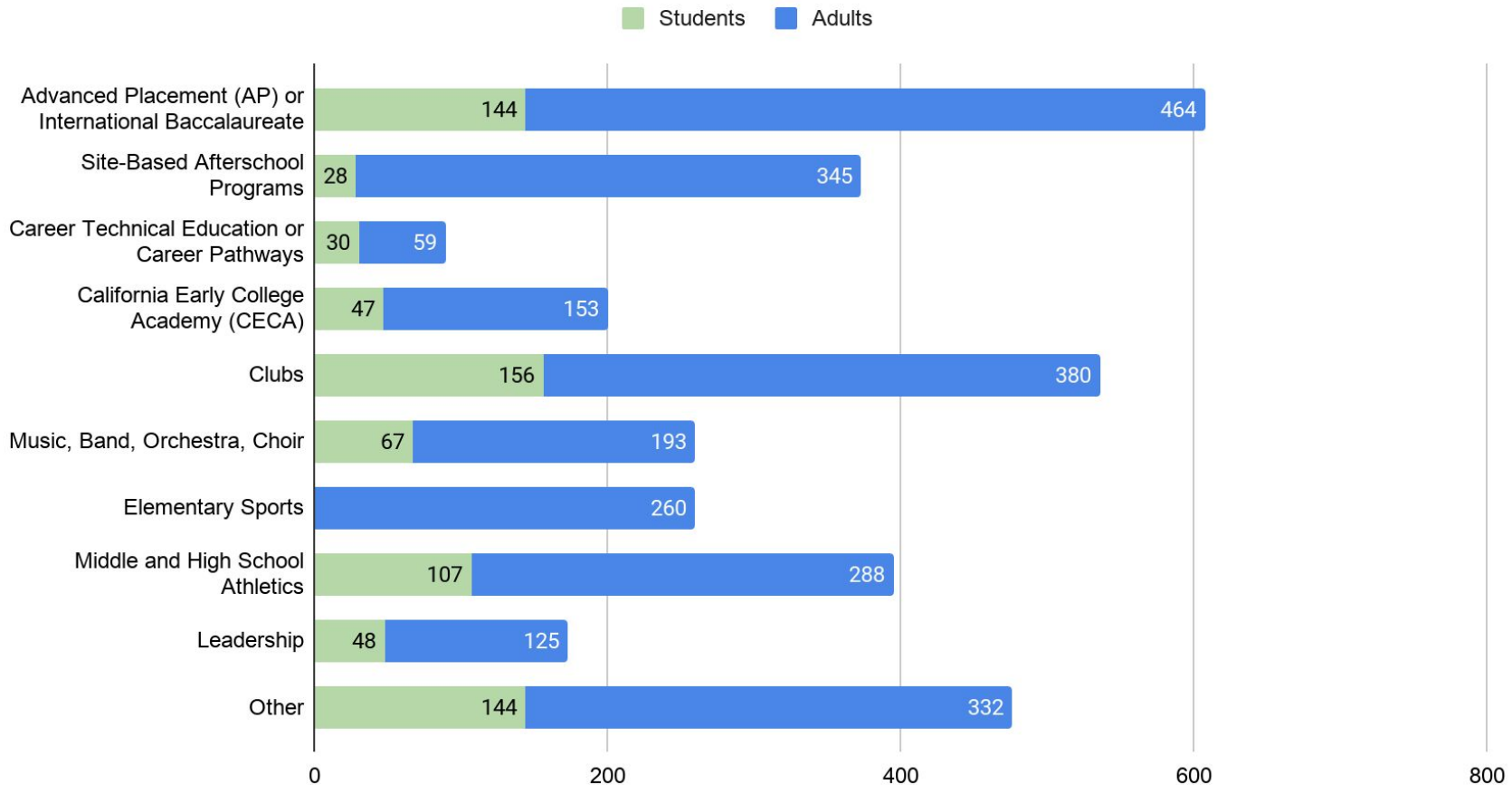


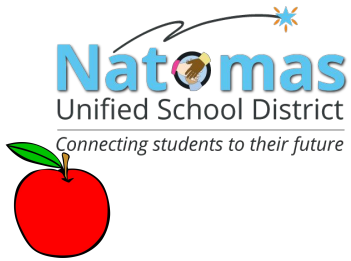


What did the LCAP survey indicate?

Program Participation

Select all of the school-sponsored activities that you/your children participate(d) in during the 19-20 regular school year and/or a modified/virtual version during the learning disruption period due to the pandemic.

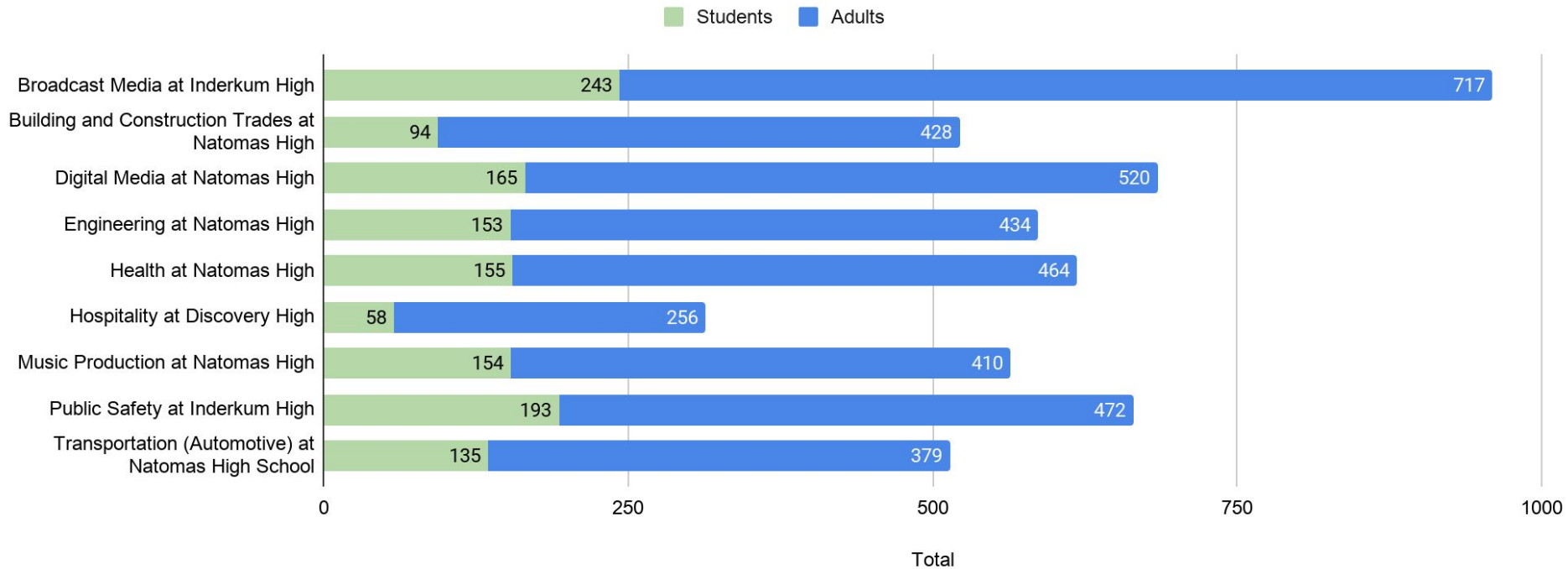




What did the LCAP survey indicate?

CTE Awareness

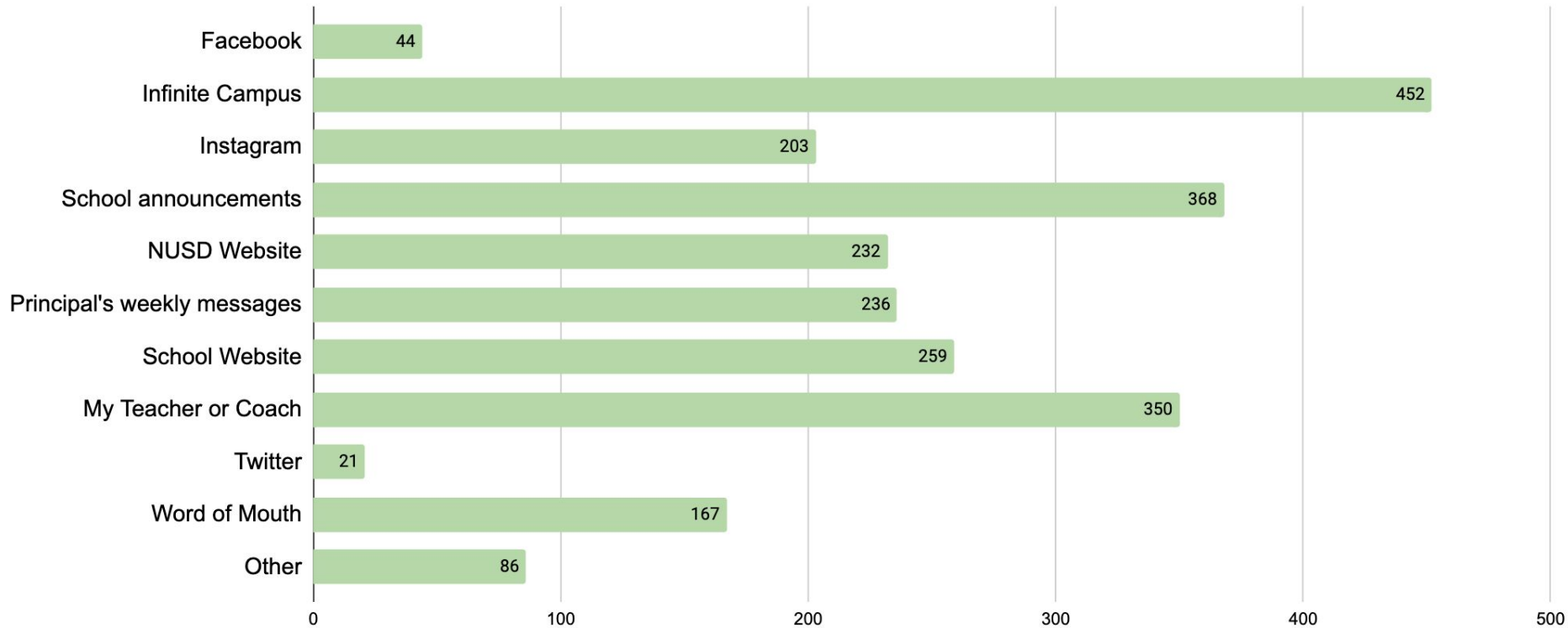
Making sure our students graduate with 21st-century skills that they can use in the workforce right after high school or college is a focus in NUSD. NUSD offers high school students 9 different Career Technical Education (CTE) pathways to choose from. Select the pathways that you knew NUSD offered to students.



What did the LCAP survey indicate?

Staying Informed (Students)

Select all of the following ways you stay informed about the happenings at your school (Students)

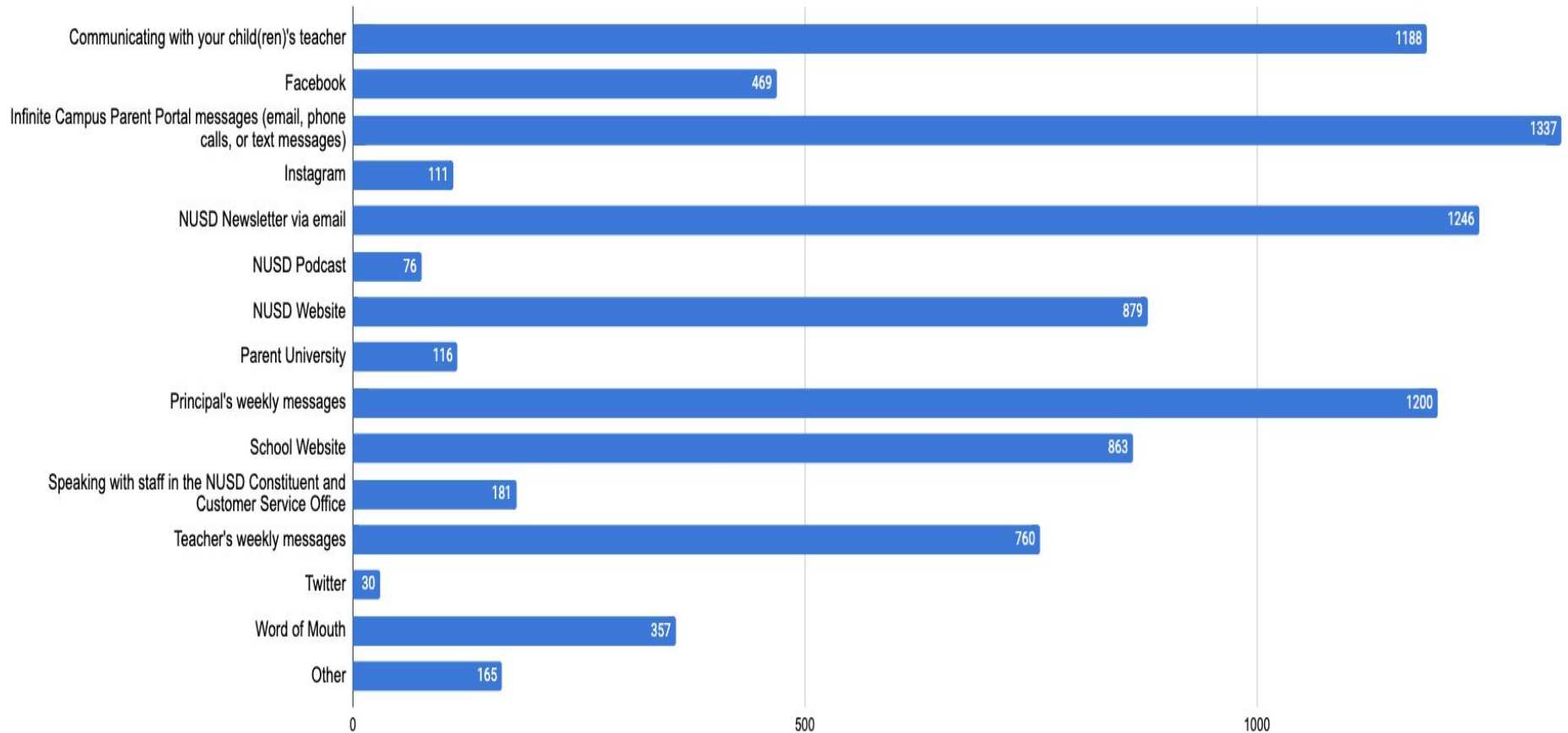




What did the LCAP survey indicate?

Staying Informed (Adults)

Select all of the following ways you stay informed about the happenings in NUSD (Parents, Staff, Community)



Open Ended Responses

Open Ended Survey Prompt:

22. Please provide final thoughts priorities, actions, services, and/or programs you would like to see continued, improved, or increased by NUSD.

This presentation and all 988 open ended responses (568 adult and 420 student responses) will be posted to our NUSD LCAP website.

Upcoming Engagement Activities

- LCAP Parent Advisory Committee meetings
- CSEA Executive Leadership meetings
- NTA Executive Leadership meetings
- Principal meetings
- Community Advisory Committee (SPED) meetings
- District English Learner Advisory Committee meetings
- Superintendent's Parent Advisory Council meetings
- NUSD Parent Survey

Next Steps

- **March - May 2021:**
 - Develop the draft 2021-24 LCAP
 - Obtain stakeholder feedback regarding the draft

- **June 2021:** Present for Adoption the...
 - 2019-20 **Local Control Accountability Plan** Annual Update report
 - 2020-21 **Learning Continuity and Attendance Plan** Annual Update report
 - 2021-24 **Local Control Accountability Plan**

QUESTIONS