STANWOOD-CAMANO SCHOOL DISTRICT NO. 401
MONTHLY ENROLLMENT REPORT - Full-Time Equivalent
FY 2019-20

	Budget	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Ave.	Budget Over(Un)
Kindergarten	308	373.32										373.32	65.32
First	364	360.80										360.80	-3.20
Second	326	345.30										345.30	17.30
Third	395	383.18										383.18	-11.82
Fourth	348	346.00										346.00	-2.00
Fifth	372	373.00										373.00	1.00
Sixth	383	391.74										391.74	8.74
Seventh	338	336.04										336.04	-1.96
Eighth	356	358.78										358.78	2.78
Ninth	356	374.20										374.20	18.20
Tenth	323	347.03										347.03	24.03
Eleventh	293	318.87										318.87	25.87
Twelfth	266	289.39										289.39	23.39
Total	4,430	4,597.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,597.65	167.65
Cedarhome	547	550.38										550.38	3.38
Elger Bay	342	377.37										377.37	35.37
Stanwood Ele.	411	423.05										423.05	12.05
Twin City	376	398.00										398.00	22.00
Utsalady	339	336.80										336.80	-2.20
Saratoga K-5	100	96.00										96.00	-4.00
Saratoga 6-8	35	37.70										37.70	2.70
Saratoga 9-11	15	9.05										9.05	-5.95
Port Susan Middle	522	524.95										524.95	2.95
Stanwood Middle	507	512.91										512.91	5.91
Lincoln Academy	13	11.00										11.00	-2.00
Lincoln Hill High	133	126.08										126.08	-6.92
Stanwood High	1090	1,194.36										1,194.36	104.36
Total	4,430	4,597.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,597.65	167.65
Open Doors		0.00										0.00	0.00
Running Start			0.00									0.00	0.00
Career and Tech. Educ	375	408.82										408.82	33.82
K-3 Total	1395	1462.60										1,462.60	67.60
Actual FY 06-07	5186	5147	5159	5122	5105	5110	5095	5105	5093	5091		5114	-72
Actual FY 07-08	5011	5104	5111	5115	5114	5107	5070	5057	5065	5060		5089	78
Actual FY 08-09	5044	5012	5032	5009	5016	5021	5021	5005	4997	4976		5010	-34
Actual FY 09-10	4842	4875	4894	4872	4866	4852	4823	4844	4832	4830		4854	12
Actual FY 10-11	4712	4706	4719	4696	4661	4634	4621	4620	4624	4612		4655	-57
Actual FY 11-12	4565	4577	4602	4581	4581	4573	4563	4566	4540	4534	4523	4564	-1
Actual FY 12-13	4421	4387	4397	4386	4385	4366	4339	4316	4291	4292	4276	4344	-77
Actual FY 13-14	4206	4194	4211	4217	4213	4223	4209	4207	4193	4194	4181	4204	-2
Actual FY 14-15	4058	4162	4190	4168	4164	4153	4,140	4127	4117	4107	4090	4142	84
Actual FY 15-16	4090	4198	4224	4243	4239	4225	4241	4227	4203	4187	4168	4216	126
Actual FY 16-17	4250	4363	4382	4389	4377	4368	4372	4349	4361	4350	4336	4365	115
Actual FY 17-18	4359	4406	4423	4428	4423	4421	4430	4413	4387	4389	4381	4410	*51*
Actual FY 18-19	4361	4479	4473	4460	4473	4456	4459	4442	4442	4434	4429	4455	*94*
Actual FY 19-20	4,430	4598										4598	*167.65*

6 YEAR ACT. AVE. ENROLL. OVER BUDGETED ESTIMATE (13-14 thru 18- 77.819
(ENROLLMENT PROJECTION < ACTUAL ENROLLMENT)