

ESD:
Northwest Educational Service District 189

CoDistID:
31401

Organization:
Stanwood-Camano School District

Grant Number:
0430520

Form Package Name: 211 Title IV Part A - Student Support and Academic Enrichment
 Program Number: 52
 Revenue Account Number: 6152
 Sub Program Number:
 Fiscal Period: 19-20
 Beginning: 7/1/2019
 Ending: 8/31/2020

Fiscal Officer: JEAN SHUMATE
 Budget Contact Name:
 Budget Contact Phone:
 Category: 2019-20 Funding
 Budget Type: Original

Object of Expenditure

Activity	Total	Debit Transfer 0	Credit Transfer 1	Salaries-Certificated 2	Salaries-Classified 3	Benefits & Payroll Taxes 4	Supplies Instr. Resources. & Non-Capitalized 5	Purchased Services 7	Travel 8	Capital Outlay 9
15 Public Relations	\$0		XXXX							
21 Superv. -Instruction	\$0		XXXX							
22 Learning Resources	\$0		XXXX							
23 Principal's Office	\$0		XXXX							
24 Guid. & Counseling	\$0		XXXX							
25 Pupil Mgt. & Safety	\$0		XXXX							
26 Health/Related Serv	\$0		XXXX							
27 Teaching	\$0		XXXX							
28 Extracurricular	\$0		XXXX							
29 Pay to School Dists.	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
31 Instruc. Pro. Dev.	\$29,658		XXXX	19,658		10,000				
32 Instructional Tech.	\$0		XXXX	XXXX						
33 Curriculum	\$0		XXXX							
44 Food Services Oper.	\$0		XXXX	XXXX						
62 Grds. Care & Maint.	\$0		XXXX	XXXX						
63 Oper. of Bldg.	\$0		XXXX	XXXX						
64 Maintenance	\$0		XXXX	XXXX						
65 Utilities	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
68 Ins. -Except Trans.	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
91 Public Activities	\$0									
Budgeted Expenditures	\$29,658	\$0	\$0	\$19,658	\$0	\$10,000	\$0	\$0	\$0	\$0

Budgeted Indirect Expenditures: \$972

Total Budgeted Expenditures: \$30,630

FTE Program Staff:	Act. 21-2	Act. 21-3	Act. 27-2	Act. 27-3	Act. 31-2	Act. 31-3	Act. 32-3

Comments:
District has chosen to transfer 100% of TIVA funds into TIIA; please see FP 239 (19-20) for full grant application.

Modified By	Modified On	Modified By	Modified On
By Org.	By Org.	By OSPI	By OSPI
LLOY	9/30/2019	Julia	10/3/2019
SCHAAF	1:37 PM	Fallon	5:04 PM