

ESD:
Northwest Educational Service District 189

CoDistID:
31401

Organization:
Stanwood-Camano School District

Grant Number:
0203276

Form Package Name: 201 Title I, Part A - Improving Basic Programs
 Program Number: 51
 Revenue Account Number: 6151
 Sub Program Number:
 Fiscal Period: 19-20
 Beginning: 7/1/2019
 Ending: 8/31/2020

Fiscal Officer: JEAN SHUMATE
 Budget Contact Name: Lisa Beckt
 Budget Contact Phone: 360-629-1214
 Category: 2019-20 Funding
 Budget Type: Original

Object of Expenditure

Activity	Total	Debit Transfer 0	Credit Transfer 1	Salaries-Certificated 2	Salaries-Classified 3	Benefits & Payroll Taxes 4	Supplies Instr. Resources. & Non-Capitalized 5	Purchased Services 7	Travel 8	Capital Outlay 9
15 Public Relations	\$0		XXXX							
21 Superv. -Instruction	\$12,075		XXXX	7,500		2,575	1,000	500	500	
22 Learning Resources	\$0		XXXX							
23 Principal's Office	\$0		XXXX							
24 Guid. & Counseling	\$43,367		XXXX		23,540	19,827				
25 Pupil Mgt. & Safety	\$0		XXXX							
26 Health/Related Serv	\$0		XXXX							
27 Teaching	\$373,879		XXXX	134,000	110,000	110,379	2,000	17,000	500	
28 Extracurricular	\$0		XXXX							
29 Pay to School Dists.	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
31 Instruc. Pro. Dev.	\$0		XXXX							
32 Instructional Tech.	\$0		XXXX	XXXX						
33 Curriculum	\$11,500		XXXX				11,500			
44 Food Services Oper.	\$0		XXXX	XXXX						
62 Grds. Care & Maint.	\$0		XXXX	XXXX						
63 Oper. of Bldg.	\$0		XXXX	XXXX						
64 Maintenance	\$0		XXXX	XXXX						
65 Utilities	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
68 Ins. -Except Trans.	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
91 Public Activities	\$0									
Budgeted Expenditures	\$440,821	\$0	\$0	\$141,500	\$133,540	\$132,781	\$14,500	\$17,500	\$1,000	\$0

Budgeted Indirect Expenditures: \$14,458

Total Budgeted Expenditures: \$455,279

FTE Program Staff:	Act. 21-2	Act. 21-3	Act. 27-2	Act. 27-3	Act. 31-2	Act. 31-3	Act. 32-3
			1.25	3.655			

Comments:
 There is no FTE available for 21-2, because this amount is paid as a flat stipend each year.
 Activity 24 is for our administrative support and our homeless liaison for McKinney Vento, paid for out of Title I

FTE Program Staff: Activity 27-3 will be updated as current staffing changes are developing.

Modified By	Modified On	Modified By	Modified On
By Org.	By Org.	By OSPI	By OSPI
Lisa Beckt	9/2/2019 3:38 PM	Penelope Mena	9/5/2019 10:57 AM