

ESD:
Northwest Educational Service District 189

CoDistID:
31401

Organization:
Stanwood-Camano School District

Grant Number:
0174412

Form Package Name: 215 Perkins V One-Year Transition Application
Program Number: 38
Revenue Account Number: 6138
Sub Program Number:
Fiscal Period: 19-20
Beginning: 7/1/2019
Ending: 8/31/2020

Fiscal Officer: JEAN SHUMATE
Budget Contact Name: Lisa Beckt
Budget Contact Phone: 360-629-1200
Category: 2019-20 Funding
Budget Type: Original

Object of Expenditure

Activity	Total	Debit Transfer 0	Credit Transfer 1	Salaries-Certificated 2	Salaries-Classified 3	Benefits & Payroll Taxes 4	Supplies Instr. Resources. & Non-Capitalized 5	Purchased Services 7	Travel 8	Capital Outlay 9
15 Public Relations	\$0		XXXX							
21 Superv. -Instruction	\$0		XXXX							
22 Learning Resources	\$0		XXXX							
23 Principal's Office	\$0		XXXX							
24 Guid. & Counseling	\$0		XXXX							
25 Pupil Mgt. & Safety	\$0		XXXX							
26 Health/Related Serv	\$0		XXXX							
27 Teaching	\$23,052		XXXX				23,052			
28 Extracurricular	\$0		XXXX							
29 Pay to School Dists.	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
31 Instruc. Pro. Dev.	\$0		XXXX							
32 Instructional Tech.	\$0		XXXX	XXXX						
33 Curriculum	\$0		XXXX							
44 Food Services Oper.	\$0		XXXX	XXXX						
62 Grds. Care & Maint.	\$0		XXXX	XXXX						
63 Oper. of Bldg.	\$0		XXXX	XXXX						
64 Maintenance	\$0		XXXX	XXXX						
65 Utilities	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
68 Ins. -Except Trans.	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
91 Public Activities	\$0									
Budgeted Expenditures	\$23,052	\$0	\$0	\$0	\$0	\$0	\$23,052	\$0	\$0	\$0

Budgeted Indirect Expenditures: \$756

Total Budgeted Expenditures: \$23,808

FTE Program Staff:	Act. 21-2	Act. 21-3	Act. 27-2	Act. 27-3	Act. 31-2	Act. 31-3	Act. 32-3

Comments:

Modified By	Modified On	Modified By	Modified On
By Org.	By Org.	By OSPI	By OSPI
RICHARD	10/9/2019	Douglas	11/3/2019
SHORT	1:43 PM	Meyer	9:48 AM