

ESD:
Northwest Educational Service District 189

CoDistID: 31401
Organization: Stanwood-Camano School District

Grant Number:
0306631

Form Package Name: 267 Special Education IDEA Part B Sections 611 and 619
Program Number: 24
Revenue Account Number: 6124
Sub Program Number:
Fiscal Period: 19-20
Beginning: 7/1/2019
Ending: 8/31/2020

Fiscal Officer: JEAN SHUMATE
Budget Contact Name: Lisa Beckt
Budget Contact Phone: 360-629-1214
Category: Section 611
Budget Type: Original

Object of Expenditure

Activity	Total	Debit Transfer 0	Credit Transfer 1	Salaries-Certificated 2	Salaries-Classified 3	Benefits & Payroll Taxes 4	Supplies Instr. Resources. & Non-Capitalized 5	Purchased Services 7	Travel 8	Capital Outlay 9
15 Public Relations	\$0		XXXX							
21 Superv. -Instruction	\$0		XXXX							
22 Learning Resources	\$0		XXXX							
23 Principal's Office	\$0		XXXX							
24 Guid. & Counseling	\$0		XXXX							
25 Pupil Mgt. & Safety	\$0		XXXX							
26 Health/Related Serv	\$625,000		XXXX	450,000		175,000				
27 Teaching	\$230,936		XXXX		150,000	80,936				
28 Extracurricular	\$0		XXXX							
29 Pay to School Dists.	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
31 Instruc. Pro. Dev.	\$0		XXXX							
32 Instructional Tech.	\$0		XXXX	XXXX						
33 Curriculum	\$0		XXXX							
44 Food Services Oper.	\$0		XXXX	XXXX						
62 Grds. Care & Maint.	\$0		XXXX	XXXX						
63 Oper. of Bldg.	\$0		XXXX	XXXX						
64 Maintenance	\$0		XXXX	XXXX						
65 Utilities	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
68 Ins. -Except Trans.	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
91 Public Activities	\$0									
Budgeted Expenditures	\$855,936	\$0	\$0	\$450,000	\$150,000	\$255,936	\$0	\$0	\$0	\$0

Budgeted Indirect Expenditures: \$28,074

Total Budgeted Expenditures: \$884,010

FTE Program Staff:	Act. 21-2	Act. 21-3	Act. 27-2	Act. 27-3	Act. 31-2	Act. 31-3	Act. 32-3
				2.28			

Comments:

Act. 26-2: 5 FTE

Explanation: Paraeducator FTE calculation: Average daily hrs * 191 days / 2080 hrs = FTE (2800: 8 hrs* 260 days = 2080 hrs equals 1.0 FTE)

Modified By	Modified On	Modified By	Modified On
By Org.	By Org.	By OSPI	By OSPI
Pamela	6/27/2019	CYNTHIA	8/5/2019
Deaton	4:16 PM	HARGRAVE	12:53 PM