

**ESD:** Northwest Educational Service District 189     
**CoDistID:** 31401     
**District:** Stanwood-Camano School District     
**Organization Code:** 1707     
**Organization:** Lincoln Hill High School     
**Grant Number:** 0656186

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**Form Package Name:** 874 OSSI: Comprehensive - Graduation Rate (Non-Title I Schools)     
**Program Number:** 58     
**Revenue Account Number:** 4158     
**Sub Program Number:**     
**Fiscal Period:** 19-20     
**Beginning:** 7/1/2019     
**Ending:** 6/30/2020

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**Fiscal Officer:** JEAN SHUMATE     
**Budget Contact Name:**     
**Budget Contact Phone:**     
**Category:** 2019-20 Funding     
**Budget Type:** Original

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|                              |                 | <u>Object of Expenditure</u> |                      |                            |                          |                               |   |                         |             |                     |
|------------------------------|-----------------|------------------------------|----------------------|----------------------------|--------------------------|-------------------------------|---|-------------------------|-------------|---------------------|
| Activity                     | Total           | Debit Transfer<br>0          | Credit Transfer<br>1 | Salaries-Certificated<br>2 | Salaries-Classified<br>3 | Benefits & Payroll Taxes<br>4 | Supplies Instr. Resources. & Non-Capitalized<br>5 | Purchased Services<br>7 | Travel<br>8 | Capital Outlay<br>9 |
| 15 Public Relations          | \$0             |                              | XXXX                 |                            |                          |                               |   |                         |             |                     |
| 21 Superv. -Instruction      | \$0             |                              | XXXX                 |                            |                          |                               |   |                         |             |                     |
| 22 Learning Resources        | \$0             |                              | XXXX                 |                            |                          |                               |   |                         |             |                     |
| 23 Principal's Office        | \$0             |                              | XXXX                 |                            |                          |                               |   |                         |             |                     |
| 24 Guid. & Counseling        | \$0             |                              | XXXX                 |                            |                          |                               |   |                         |             |                     |
| 25 Pupil Mgt. & Safety       | \$0             |                              | XXXX                 |                            |                          |                               |   |                         |             |                     |
| 26 Health/Related Serv       | \$0             |                              | XXXX                 |                            |                          |                               |   |                         |             |                     |
| 27 Teaching                  | \$24,267        |                              | XXXX                 | 9,663                      |                          | 3,604                         |   | 11,000                  |             |                     |
| 28 Extracurricular           | \$0             |                              | XXXX                 |                            |                          |                               |   |                         |             |                     |
| 29 Pay to School Dists.      | \$0             | XXXX                         | XXXX                 | XXXX                       | XXXX                     | XXXX                          | XXXX  |                         | XXXX        | XXXX                |
| 31 Instruc. Pro. Dev.        | \$0             |                              | XXXX                 |                            |                          |                               |   |                         |             |                     |
| 32 Instructional Tech.       | \$0             |                              | XXXX                 | XXXX                       |                          |                               |   |                         |             |                     |
| 33 Curriculum                | \$500           |                              | XXXX                 |                            |                          |                               | 500   |                         |             |                     |
| 44 Food Services Oper.       | \$0             |                              | XXXX                 | XXXX                       |                          |                               |   |                         |             |                     |
| 62 Grds. Care & Maint.       | \$0             |                              | XXXX                 | XXXX                       |                          |                               |   |                         |             |                     |
| 63 Oper. of Bldg.            | \$0             |                              | XXXX                 | XXXX                       |                          |                               |   |                         |             |                     |
| 64 Maintenance               | \$0             |                              | XXXX                 | XXXX                       |                          |                               |   |                         |             |                     |
| 65 Utilities                 | \$0             |                              | XXXX                 | XXXX                       | XXXX                     | XXXX                          | XXXX  |                         | XXXX        | XXXX                |
| 68 Ins. -Except Trans.       | \$0             |                              | XXXX                 | XXXX                       | XXXX                     | XXXX                          | XXXX  |                         | XXXX        | XXXX                |
| 91 Public Activities         | \$0             |                              |                      |                            |                          |                               |   |                         |             |                     |
| <b>Budgeted Expenditures</b> | <b>\$24,767</b> | <b>\$0</b>                   | <b>\$0</b>           | <b>\$9,663</b>             | <b>\$0</b>               | <b>\$3,604</b>                | <b>\$500</b>                                      | <b>\$11,000</b>         | <b>\$0</b>  | <b>\$0</b>          |

**Budgeted Indirect Expenditures:** \$1,733

**Total Budgeted Expenditures:** \$26,500

|                           |                  |                  |                  |                  |                  |                  |                  |
|---------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>FTE Program Staff:</b> | <b>Act. 21-2</b> | <b>Act. 21-3</b> | <b>Act. 27-2</b> | <b>Act. 27-3</b> | <b>Act. 31-2</b> | <b>Act. 31-3</b> | <b>Act. 32-3</b> |
|                           |                  |                  |                  |                  |                  |                  |                  |

**Comments:**  

|                    |                    |                    |                    |
|--------------------|--------------------|--------------------|--------------------|
| <b>Modified By</b> | <b>Modified On</b> | <b>Modified By</b> | <b>Modified On</b> |
| By Org.            | By Org.            | By OSPI            | By OSPI            |
| LLOY               | 5/6/2019           | Tisha              | 6/23/2019          |
| SCHAAF             | 4:02 PM            | Kuhn               | 10:47 PM           |