

ESD: Northwest Educational Service District 189
CoDistID: 31401
District: Stanwood-Camano School District
Organization Code: 5108
Organization: Lincoln Academy
Grant Number: 0656720
Form Package Name: 872 OSSI Comprehensive (Non-Title I Schools)
Program Number: 58
Revenue Account Number: 4158
Sub Program Number:
Fiscal Period: 19-20
Beginning: 7/1/2019
Ending: 6/30/2020
Fiscal Officer: JEAN SHUMATE
Budget Contact Name:
Budget Contact Phone:
Category: 2019-20 Funding
Budget Type: Original

Activity	Total	Object of Expenditure								
		Debit Transfer 0	Credit Transfer 1	Salaries-Certificated 2	Salaries-Classified 3	Benefits & Payroll Taxes 4	Supplies Instr. Resources. & Non-Capitalized 5	Purchased Services 7	Travel 8	Capital Outlay 9
15 Public Relations	\$0		XXXX							
21 Superv. -Instruction	\$0		XXXX							
22 Learning Resources	\$0		XXXX							
23 Principal's Office	\$0		XXXX							
24 Guid. & Counseling	\$0		XXXX							
25 Pupil Mgt. & Safety	\$0		XXXX							
26 Health/Related Serv	\$0		XXXX							
27 Teaching	\$49,804	700	XXXX	9,508	20,250	13,171	1,800	4,000	375	
28 Extracurricular	\$0		XXXX							
29 Pay to School Dists.	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
31 Instruc. Pro. Dev.	\$0		XXXX							
32 Instructional Tech.	\$0		XXXX	XXXX						
33 Curriculum	\$3,000		XXXX				3,000			
44 Food Services Oper.	\$0		XXXX	XXXX						
62 Grds. Care & Maint.	\$0		XXXX	XXXX						
63 Oper. of Bldg.	\$0		XXXX	XXXX						
64 Maintenance	\$0		XXXX	XXXX						
65 Utilities	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
68 Ins. -Except Trans.	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
91 Public Activities	\$0									
Budgeted Expenditures	\$52,804	\$700	\$0	\$9,508	\$20,250	\$13,171	\$4,800	\$4,000	\$375	\$0

Budgeted Indirect Expenditures: \$3,696

Total Budgeted Expenditures: \$56,500

FTE Program Staff:	Act. 21-2	Act. 21-3	Act. 27-2	Act. 27-3	Act. 31-2	Act. 31-3	Act. 32-3

Comments:

Modified By	Modified On	Modified By	Modified On
By Org.	By Org.	By OSPI	By OSPI
Lisa	5/14/2019	Tisha	6/7/2019
Beckt	9:23 AM	Kuhn	2:59 PM