

ESD:  
Northwest Educational Service District 189

CoDistID:  
31401

Organization:  
Stanwood-Camano School District

Grant Number:  
0639488

Form Package Name: 664 TPEP Teacher and Principal Evaluation and Growth Training

Program Number: 58

Revenue Account Number: 4158

Sub Program Number:

Fiscal Period: 19-20

Beginning: 7/1/2019

Ending: 6/30/2020

Fiscal Officer: JEAN SHUMATE

Budget Contact Name:

Budget Contact Phone:

Category: 2019-20 Funding

Budget Type: 1

		Object of Expenditure								
Activity	Total	Debit Transfer 0	Credit Transfer 1	Salaries-Certificated 2	Salaries-Classified 3	Benefits & Payroll Taxes 4	Supplies Instr. Resources. & Non-Capitalized 5	Purchased Services 7	Travel 8	Capital Outlay 9
15 Public Relations	\$0		XXXX							
21 Superv. -Instruction	\$0		XXXX							
22 Learning Resources	\$0		XXXX							
23 Principal's Office	\$0		XXXX							
24 Guid. & Counseling	\$0		XXXX							
25 Pupil Mgt. & Safety	\$0		XXXX							
26 Health/Related Serv	\$0		XXXX							
27 Teaching	\$0		XXXX							
28 Extracurricular	\$0		XXXX							
29 Pay to School Dists.	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
31 Instruc. Pro. Dev.	\$14,454		XXXX	9,174		3,280		1,500	500	
32 Instructional Tech.	\$0		XXXX	XXXX						
33 Curriculum	\$0		XXXX							
44 Food Services Oper.	\$0		XXXX	XXXX						
62 Grds. Care & Maint.	\$0		XXXX	XXXX						
63 Oper. of Bldg.	\$0		XXXX	XXXX						
64 Maintenance	\$0		XXXX	XXXX						
65 Utilities	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
68 Ins. -Except Trans.	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
91 Public Activities	\$0									
<b>Budgeted Expenditures</b>	<b>\$14,454</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,174</b>	<b>\$0</b>	<b>\$3,280</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$500</b>	<b>\$0</b>

Budgeted Indirect Expenditures: \$1,011

Total Budgeted Expenditures: \$15,465

FTE Program Staff:	Act. 21-2	Act. 21-3	Act. 27-2	Act. 27-3	Act. 31-2	Act. 31-3	Act. 32-3

Comments:

Modified By	Modified On	Modified By	Modified On
By Org.	By Org.	By OSPI	By OSPI
Lisa Beckt	11/15/2019 4:10 PM	Taylor Kidder	11/18/2019 1:51 PM

The following programs require a brief narrative description: 21st Century Community Learning Centers, Carl D. Perkins, Highly Capable, Migrant Education, School Improvement, School Nurse Corps, Special Education, State Bilingual, Title I Part B Even Start, Title I Part A, Title I Part D, Title II Part A Teacher Quality, Title III, Title VI.

Changes Made			Revision comments								
<table border="1"><thead><tr><th>Field</th><th>Previous</th><th>New</th></tr></thead><tbody><tr><td>Activity 31 2</td><td>\$8,286</td><td>\$9,174</td></tr><tr><td>Activity 31 4</td><td>\$3,000</td><td>\$3,280</td></tr></tbody></table>	Field	Previous	New	Activity 31 2	\$8,286	\$9,174	Activity 31 4	\$3,000	\$3,280		
Field	Previous	New									
Activity 31 2	\$8,286	\$9,174									
Activity 31 4	\$3,000	\$3,280									