



TO: Board of Directors
 FROM: Liz Jamieson, Director of Capital Projects
 SUBJECT: Approval of Proposed Summer Projects, 2023
 DATE: February 21, 2023
 TYPE: Action Needed

There is sufficient Capital Projects funding to pay for a number of future projects in the district. At this time, we recommend completing the following small works as soon as possible, with additional projects addressed as funds will allow. The primary focus is on projects that, if delayed, could negatively impact safety and/or building condition. These projects, with the exception of Port Susan Middle School Boiler Replacements and Cedarhome Elementary School ADA Access, are taken from a prioritized list created by a committee of citizens and staff in preparation for the 2023-2026 Levy. Additional safety and/or building integrity projects from this list should also be considered in the near future.

The following table shows the proposed projects for Summer 2023 with estimated costs. Projects anticipated to be less than \$350,000 will be bid using the Small Works Roster process. Port Susan Boiler Replacement project will be bid using the Design/Bid/Build process and will utilize a consultant to produce drawings and specifications.

SCHOOL	DESCRIPTION	ESTIMATED COST
Utsalady Elem.	Dry Sprinkler System Repairs	\$198,705
Elger Bay Elem.	Dry Sprinkler System Repairs	\$198,705
Stanwood Middle	Bleacher Replacement	\$120,870
Stanwood Middle	Gym Floor Refinish	\$47,005
Cedarhome Elem.	Fencing at Portables/Playground	\$26,860
Cedarhome Elem.	Boiler Replacement	\$259,525
Port Susan Middle	Boiler Replacement (emerging significant maintenance issues)	\$475,000
Cedarhome Elem.	ADA Access (required for program support)	\$70,000
		\$1,396,670

Recommendation:

We recommend the board **move to approve bid solicitation for proposed Summer 2023 projects.**