

# Reduced Educational Program Plan

April 16, 2024

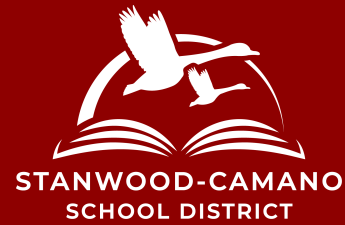


## OUR PROMISE

Every student in the Stanwood-Camano School District is **empowered to learn** in an inclusive setting and is **prepared for the future** of their choice.



STANWOOD-CAMANO  
SCHOOL DISTRICT



## Goals & Measures

1. Foundational early learning for every student
2. Responsible, engaged critical thinkers
3. Continuous opportunity, growth & achievement for every student
4. Future-ready graduates

# Legislation Outcomes — Stanwood-Camano

**\$160,000** — Prototypical Funding Model: Increases funding allocations for some classified categories beginning in 2023-24

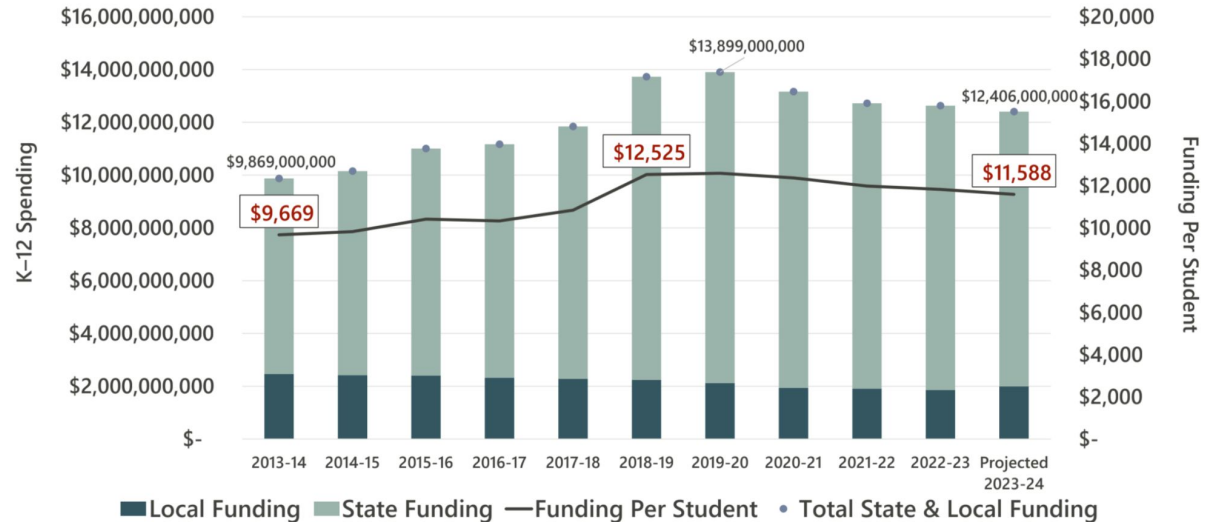
**\$86,000** — MSOC Adjustments: Increases funding by \$21 per student beginning in 2023-24

**\$0** — Community Eligibility Provision

**\$0** — Special Education

**\$0** — Transportation

Statewide Inflation Adjusted K-12 Spending & Funding Per Student



Source: Office of Superintendent of Public Instruction 11

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# Legislation Outcomes — Stanwood-Camano

## Maintenance level items:

- **Cost of Living Adjustment:** 3.7% Implicit Price Deflator (IPD) on funded salaries
- **Student Meals:** Free in school buildings with grades K-5\* and 30% poverty (Elger Bay, Stanwood Elem., Church Creek)
- **Physical Social Emotional Supports:** Funding continues as anticipated
- **Pupil Transportation:** Safety net grants continue but amounts per district decline each year



\*Grades K-4 is the initial eligibility test, however all students in the school are offered free meals

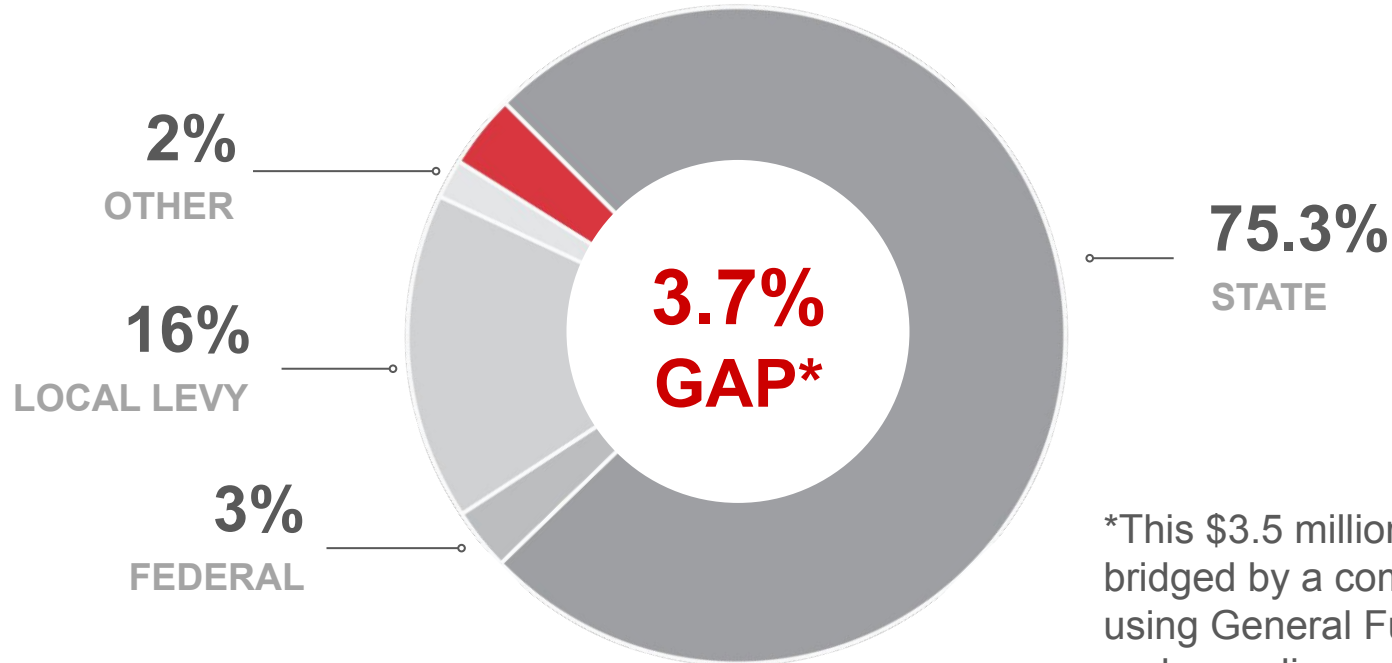
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# 2024-25 Reduced Educational Program



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# Projected 2024-25 budget



\*This \$3.5 million gap will be bridged by a combination of using General Fund balance and spending reductions

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## Funding reduction by category



Administrators

3.1%



Certificated staff

2.4%



Classified staff

2.0%



Non-represented staff

2.0%



Non-staff costs

3.8%

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Total Reduction Amount

\$2.2 Million

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# District Office Administration



- Elimination of 1.0 district office administrator position
- Reduction of administrator stipends

**\$190,100**



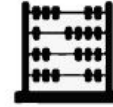
- Reduction of district office department budget

**\$203,000**



- Reduction of days & hours of some non-rep staff

**\$47,000**



- Impacts:  
Reduced service and support to staff, parents and community

**TOTAL**

**\$440,100**

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# School Building Administration



- Reduction of administrator stipends

**\$3,400**



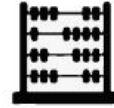
- Building budget reductions

**\$124,000**



- Elimination of contracted principal support

**\$20,000**



- Impacts:  
Reduced service and support to staff, parents and community

**TOTAL**

**\$147,400**

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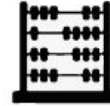


## Teaching & Learning



- Realign categorical/ grant programs costs
- Reduce program-specific costs

**\$72,500**



- Impacts: Reduced service and support to buildings, community, staff, students

**TOTAL**

**\$72,500**

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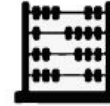


## Certificated Staff



- Reduction of up to 10 FTE certificated staff positions or other salary reductions

**\$1,120,000**



- Impacts: Reduced level of service and support to students, parents, and staff

**TOTAL**

**\$1,120,000**

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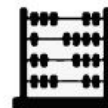


## Classified Staff



- Reduction of classified positions, days, hours or other salary reductions

**\$432,500**



- Impacts: Reduced level of service to students, parents, and staff

**TOTAL**

**\$432,500**

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## Funding reduction by category



Administrators

3.1%



Certificated staff

2.4%



Classified staff

2.0%



Non-represented staff

2.0%



Non-staff costs

3.8%

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Total Reduction Amount

\$2.2 Million

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# Many other districts in the state forecasting deficits

Proposed reductions	Estimated total deficit*	School District
\$1.8 million	\$3.0 million	Mount Baker
<b>\$2.2 million</b>	<b>\$3.5 million</b>	<b>Stanwood</b>
\$2.5 million	\$2.5 million	Blaine
\$2.5 million	\$2.5 million	Arlington
\$4.4 million*	\$4.4 million*	Lakewood (*if levy fails)
\$4.4 million	\$6.1 million	Everett
\$5.9 million	\$5.9 million	Marysville
\$7.0 million	\$7.0 million	Central Kitsap
\$9.0 million	\$9.0 million	Wenatchee
\$9.8 million	\$9.8 million	Mukilteo
\$10.0 million	\$10.0 million	Edmonds
\$54.0 million	\$104.0 million	Seattle

\*A deficit means costs are outpacing revenues

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*Questions?*

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