

Contact:
 Dr. Ben Gauyan, Asst. Superintendent, Teaching and Learning
 Stanwood-Camano School District
 26920 Pioneer Highway, Stanwood, WA 98292
 360-629-1200
 bgauyan@stanwood.wednet.edu

TO: Stanwood Camano School District Board of Directors
 FROM: Dr Ben Gauyan, Assistant Superintendent, Teaching and Learning
 SUBJECT: Approval of State and Federal Grants
 DATE: January 16, 2024
 TYPE: Action Required

The following State and Federal Grants require School Board approval. The grants are listed by category.

FORM PACKAGE	Estimated Total
STATE	
TPEP (Teacher/Principal Evaluation Program)	\$14,901.00
LEARNING ASSISTANCE PROGRAM (LAP)	\$1,081,489.00
TRANSITIONAL BILINGUAL	\$229,476.00
NINTH GRADE SUCCESS GRANT	\$10,000.00
WA-KIDS	\$1,560.00
OSSI TIER 3 COMPREHENSIVE CONTINUOUS SCHOOL IMPROVEMENT	\$50,000.00
FEDERAL	
IDEA B (Section 611)	\$974,228.00
IDEA B (Section 619)	\$36,018.00
SAFETY NET IDEA B SUPPLEMENTAL (Section 611)	\$66,687.00
TITLE I PART A	\$633,314.00
TITLE II PART A	\$149,070.00
TITLE III ENGLISH LEARNER	\$21,944.00
TITLE IV PART A	\$4,484.00
CARL PERKINS	\$43,424.00
TRANSITIONAL KINDERGARTEN PROGRAM	\$367,021.00
FEDERAL STUDENT SUPPORT ADVOCATE	\$138,000.00
EARLY CHILDHOOD SPECIAL EDUCATION INCLUSION CHAMPIONS	\$5,000.00

Please see the attached Budgets/Applications if available from the Office of the Superintendent of Public Instruction (OSPI)

Recommendation: We recommend the Stanwood-Camano School District Board of Directors move to approve the renewal of the above listed Federal and State Grants

Every student is empowered to learn in an inclusive setting
 and is prepared for the future of their choice

ESD: Northwest Educational Service District 189		CoDistID: 31401	Organization: Stanwood-Camano School District	Grant Number: 0633378	
Form Package Name: 664 TPEP Teacher and Principal Evaluation and Growth Training	Program Number: 58	Revenue Account Number: 4158	Sub Program Number:	Fiscal Period: 23-24	Beginning: Ending: 7/1/2023 6/30/2024
Fiscal Officer: Ruth Floyd 425.385.4157	Budget Contact Name: Mary Beattie	Budget Contact Phone: 360-629-1214		Category: 2023-24 Funding	Budget Type: Original

Object of Expenditure

Activity	Total	Supplies Instr. Resources. & Purchased Capitalized Services Travel Capital Outlay								
		Debit Transfer 0	Credit Transfer 1	Salaries-Certificated 2	Salaries-Classified 3	Benefits & Payroll Taxes 4	5	7	8	9
11 Board of Directors	\$0		XXXX	XXXX						
12 Superintendent's Office	\$0		XXXX							
13 Business Office	\$0		XXXX							
14 Human Resources	\$0		XXXX							
15 Public Relations	\$0		XXXX							
21 Superv. -Instruction	\$0		XXXX							
22 Learning Resources	\$0		XXXX							
23 Principal's Office	\$0		XXXX							
24 Guid. & Counselling	\$0		XXXX							
25 Pupil Management	\$0		XXXX							
26 Health/Related Serv	\$0		XXXX							
27 Teaching	\$0		XXXX							
28 Extracurricular	\$0		XXXX							
29 Pay to School Dists.	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
31 Instruc. Pro. Dev.	\$13,927		XXXX	10,473		2,454		1,000		
32 Instructional Tech.	\$0		XXXX	XXXX						
33 Curriculum	\$0		XXXX							
35 Pupil Safety	\$0		XXXX							
41 Supervision	\$0		XXXX							
42 Food	\$0		XXXX	XXXX	XXXX	XXXX			XXXX	XXXX
44 Food Services Oper.	\$0		XXXX	XXXX						
51 Transportation Supervision and Coordination	\$0		XXXX							
52 Operations	\$0		XXXX	XXXX						
53 Maintenance	\$0		XXXX	XXXX						
56 Insurance	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
58 Remote Learning - Operations	\$0		XXXX	XXXX					XXXX	XXXX
61 Supervision	\$0		XXXX							
62 Grds. Care & Maint.	\$0		XXXX	XXXX						
63 Oper. of Bldg.	\$0		XXXX	XXXX						
64 Maintenance	\$0		XXXX	XXXX						
65 Utilities	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
66 E-Rate—Federal	\$0		XXXX	XXXX	XXXX	XXXX			XXXX	
67 Building and Property Security	\$0		XXXX	XXXX						
68 Ins. -Except Trans.	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	
69 Depreciation Sub-Fund Facility Maintenance	\$0		XXXX	XXXX					XXXX	
72 Information Systems	\$0		XXXX							
73 Printing	\$0		XXXX							
74 Warehousing and Distribution	\$0		XXXX							
75 Motor Pool	\$0		XXXX							
91 Public Activities	\$0									
Budgeted Expenditures	\$13,927	\$0	\$0	\$10,473	\$0	\$2,454	\$0	\$1,000	\$0	\$0

Budgeted Indirect Expenditures: \$974

Total Budgeted Expenditures: \$14,901

FTE Program Staff:	Act. 21-2	Act. 21-3	Act. 27-2	Act. 27-3	Act. 31-2	Act. 31-3	Act. 32-3

Comments:
 Modified By Modified On Modified By Modified On
 By Org. By Org. By OSPI By OSPI



Travel: \$0.00
Capital Outlay: \$0.00
Award Total: \$0.00

Budget Category: 27 Teaching
Debit Transfer: \$0.00
Credit Transfer: \$0.00
Salaries-Certificated: \$159,353.00
Salaries-Classified: \$12,783.00
Benefits & Payroll Taxes: \$57,340.00
Supplies Instr. Resources & Non-Capitalized: \$0.00
Purchased Services: \$0.00
Travel: \$0.00
Capital Outlay: \$0.00
Award Total: \$229,476.00

Budget Category: 29 Payments to School Districts
Debit Transfer: \$0.00
Credit Transfer: \$0.00
Salaries-Certificated: \$0.00
Salaries-Classified: \$0.00
Benefits & Payroll Taxes: \$0.00
Supplies Instr. Resources & Non-Capitalized: \$0.00



ESD: Northwest Educational Service District 189		CoDistID: 31401	Organization: Stanwood-Camano School District	Grant Number: 0145817	
Form Package Name: 448 Ninth Grade Success 2023-2024 - (Continuing Grantees)	Program Number: 13	Revenue Account Number: 6113	Sub Program Number:	Fiscal Period: 23-24	Beginning: 8/1/2023 Ending: 6/30/2024
Fiscal Officer: Ruth Floyd 425.385.4157	Budget Contact Name: Mary Beattie	Budget Contact Phone: 360-629-1214		Category: 2023-24 Funding	Budget Type: 1

Object of Expenditure

Activity	Total	Supplies Instr. Resources & Purchased Capitalized Services Travel Capital Outlay								
		Debit Transfer 0	Credit Transfer 1	Salaries-Certificated 2	Salaries-Classified 3	Benefits & Payroll Taxes 4	5	7	8	9
11 Board of Directors	\$0		XXXX	XXXX						
12 Superintendent's Office	\$0		XXXX							
13 Business Office	\$0		XXXX							
14 Human Resources	\$0		XXXX							
15 Public Relations	\$0		XXXX							
21 Superv. -Instruction	\$0		XXXX							
22 Learning Resources	\$0		XXXX							
23 Principal's Office	\$0		XXXX							
24 Guid. & Counseling	\$0		XXXX							
25 Pupil Management	\$0		XXXX							
26 Health/Related Serv	\$0		XXXX							
27 Teaching	\$9,495		XXXX	6,520	500	1,980	495			
28 Extracurricular	\$0		XXXX							
29 Pay to School Dists.	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
31 Instruc. Pro. Dev.	\$0		XXXX							
32 Instructional Tech.	\$0		XXXX	XXXX						
33 Curriculum	\$0		XXXX							
35 Pupil Safety	\$0		XXXX							
41 Supervision	\$0		XXXX							
42 Food	\$0		XXXX	XXXX	XXXX	XXXX			XXXX	XXXX
44 Food Services Oper.	\$0		XXXX	XXXX						
51 Transportation Supervision and Coordination	\$0		XXXX							
52 Operations	\$0		XXXX	XXXX						
53 Maintenance	\$0		XXXX	XXXX						
56 Insurance	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
58 Remote Learning - Operations	\$0		XXXX	XXXX					XXXX	XXXX
61 Supervision	\$0		XXXX							
62 Grds. Care & Maint.	\$0		XXXX	XXXX						
63 Oper. of Bldg.	\$0		XXXX	XXXX						
64 Maintenance	\$0		XXXX	XXXX						
65 Utilities	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
66 E-Rate--Federal	\$0		XXXX	XXXX	XXXX	XXXX			XXXX	
67 Building and Property Security	\$0		XXXX	XXXX						
68 Ins. -Except Trans.	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	
69 Depreciation Sub-Fund Facility Maintenance	\$0		XXXX	XXXX					XXXX	
72 Information Systems	\$0		XXXX							
73 Printing	\$0		XXXX							
74 Warehousing and Distribution	\$0		XXXX							
75 Motor Pool	\$0		XXXX							
91 Public Activities	\$0									
Budgeted Expenditures	\$9,495	\$0	\$0	\$6,520	\$500	\$1,980	\$495	\$0	\$0	\$0

Budgeted Indirect Expenditures: \$505

Total Budgeted Expenditures: \$10,000

FTE Program Staff:	Act. 21-2	Act. 21-3	Act. 27-2	Act. 27-3	Act. 31-2	Act. 31-3	Act. 32-3

Comments:
 Modified By Modified On Modified By Modified On
 By Org. By Org. By OSPI By OSPI

MARY
BEATTIE

11/6/2023
2:32 PM

Kefi
Andersen

11/7/2023
8:33 AM

<p>The following programs require a brief narrative description: 21st Century Community Learning Centers, Carl D. Perkins, Highly Capable, Migrant Education, School Improvement, School Nurse Corps, Special Education, State Bilingual, Title I Part B Even Start, Title I Part A, Title I Part D, Title II Part A Teacher Quality, Title III, Title VI.</p>											
Changes Made		Revision comments									
<table border="1"> <thead> <tr> <th>Field</th> <th>Previous</th> <th>New</th> </tr> </thead> <tbody> <tr> <td>Activity 27 2</td> <td>\$7,020</td> <td>\$6,520</td> </tr> <tr> <td>Activity 27 3</td> <td>\$0</td> <td>\$500</td> </tr> </tbody> </table>	Field	Previous	New	Activity 27 2	\$7,020	\$6,520	Activity 27 3	\$0	\$500		
Field	Previous	New									
Activity 27 2	\$7,020	\$6,520									
Activity 27 3	\$0	\$500									

ESD: Northwest Educational Service District 189	CoDistID: 31401	Organization: Stanwood-Camano School District	Grant Number: 0618676
Form Package Name: 844 WaKIDS Training and Inter-rater Reliability District Reimbursements for Teacher Compensation	Program Number: 58	Revenue Account Number: 4158	Sub Program Number: Fiscal Period: 23-24
Fiscal Officer: Ruth Floyd 425.385.4157	Budget Contact Name: Rona Olson	Budget Contact Phone: 360-629-1237	Beginning: 7/11/2023 Ending: 12/29/2023
Category: 2023-24 Funding			Budget Type: Original

Object of Expenditure

Activity	Total	Supplies Instr. Resources & Non-Capitalized Purchased Services Travel Capital								
		Debit Transfer 0	Credit Transfer 1	Salaries-Certificated 2	Salaries-Classified 3	Benefits & Payroll Taxes 4	5	7	8	9
11 Board of Directors	\$0		XXXX	XXXX						
12 Superintendent's Office	\$0		XXXX							
13 Business Office	\$0		XXXX							
14 Human Resources	\$0		XXXX							
15 Public Relations	\$0		XXXX							
21 Superv. -Instruction	\$0		XXXX							
22 Learning Resources	\$0		XXXX							
23 Principal's Office	\$0		XXXX							
24 Guid. & Counseling	\$0		XXXX							
25 Pupil Management	\$0		XXXX							
26 Health/Related Serv	\$0		XXXX							
27 Teaching	\$0		XXXX							
28 Extracurricular	\$0		XXXX							
29 Pay to School Dists.	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
31 Instruc. Pro. Dev.	\$1,560	1,560	XXXX							
32 Instructional Tech.	\$0		XXXX	XXXX						
33 Curriculum	\$0		XXXX							
35 Pupil Safety	\$0		XXXX							
41 Supervision	\$0		XXXX							
42 Food	\$0		XXXX	XXXX	XXXX	XXXX			XXXX	XXXX
44 Food Services Oper.	\$0		XXXX	XXXX						
51 Transportation Supervision and Coordination	\$0		XXXX							
52 Operations	\$0		XXXX	XXXX						
53 Maintenance	\$0		XXXX	XXXX						
56 Insurance	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
58 Remote Learning - Operations	\$0		XXXX	XXXX					XXXX	XXXX
61 Supervision	\$0		XXXX							
62 Grds. Care & Maint.	\$0		XXXX	XXXX						
63 Oper. of Bldg.	\$0		XXXX	XXXX						
64 Maintenance	\$0		XXXX	XXXX						
65 Utilities	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
66 E-Rate--Federal	\$0		XXXX	XXXX	XXXX	XXXX			XXXX	
67 Building and Property Security	\$0		XXXX	XXXX						
68 Ins. -Except Trans.	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	
69 Depreciation Sub-Fund Facility Maintenance	\$0		XXXX	XXXX					XXXX	
72 Information Systems	\$0		XXXX							
73 Printing	\$0		XXXX							
74 Warehousing and Distribution	\$0		XXXX							
75 Motor Pool	\$0		XXXX							
91 Public Activities	\$0									
Budgeted Expenditures	\$1,560	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Budgeted Indirect Expenditures: \$0

Total Budgeted Expenditures: \$1,560

FTE Program Staff:	Act. 21-2	Act. 21-3	Act. 27-2	Act. 27-3	Act. 31-2	Act. 31-3	Act. 32-3

Comments:
 Modified By Modified On Modified By Modified On
 By Org. By Org. By OSPI By OSPI

ESD: Northwest Educational Service District 189
CoDistID: 31401
District: Stanwood-Camano School District
Organization Code: 5108
Organization: Lincoln Academy
Grant Number:

Form Package Name: 872 OSSI Tier 3: Comprehensive Continuous School Improvement Grant - State
Program Number: 58
Revenue Account Number: 4158
Sub Program Number:
Fiscal Period: 23-24
Beginning: 7/1/2023
Ending: 6/30/2024

Fiscal Officer: Ruth Floyd 425.385.4157
Budget Contact Name: Mary Beattie
Budget Contact Phone: 360-629-1200
Category: 2023-24 Funding
Budget Type: Original

Object of Expenditure

Activity	Total	Object of Expenditure								
		Debt Transfer 0	Credit Transfer 1	Salaries-Certificated 2	Salaries-Classified 3	Benefits & Payroll Taxes 4	Supplies Instr. Resources & Non-Capitalized 5	Purchased Services 7	Travel 8	Capital Outlay 9
11 Board of Directors	\$0		XXXX	XXXX						
12 Superintendent's Office	\$0		XXXX							
13 Business Office	\$0		XXXX							
14 Human Resources	\$0		XXXX							
15 Public Relations	\$0		XXXX							
21 Superv. -Instruction	\$0		XXXX							
22 Learning Resources	\$0		XXXX							
23 Principal's Office	\$0		XXXX							
24 Guid. & Counseling	\$0		XXXX							
25 Pupil Mgt. & Safety	\$0		XXXX							
26 Health/Related Serv	\$0		XXXX							
27 Teaching	\$46,729		XXXX	4,745	28,637	12,347	1,000			
28 Extracurricular	\$0		XXXX							
29 Pay to School Dist.	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
31 Instruc. Pro. Dev.	\$0		XXXX							
32 Instructional Tech.	\$0		XXXX	XXXX						
33 Curriculum	\$0		XXXX							
41 Supervision	\$0		XXXX							
42 Food	\$0		XXXX	XXXX	XXXX	XXXX				
44 Food Services Oper.	\$0		XXXX	XXXX					XXXX	XXXX
51 Transportation Supervision and Coordination	\$0		XXXX							
52 Operations	\$0		XXXX	XXXX						
53 Maintenance	\$0		XXXX	XXXX						
56 Insurance	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
58 Remote Learning - Operations	\$0		XXXX	XXXX					XXXX	XXXX
61 Supervision	\$0		XXXX						XXXX	XXXX
62 Grds. Care & Maint.	\$0		XXXX	XXXX						
63 Oper. of Bldg.	\$0		XXXX	XXXX						
64 Maintenance	\$0		XXXX	XXXX						
65 Utilities	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
67 Building and Property Security	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
68 Ins. -Except Trans.	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	
72 Information Systems	\$0		XXXX							
73 Printing	\$0		XXXX							
74 Warehousing and Distribution	\$0		XXXX							
75 Motor Pool	\$0		XXXX							
91 Public Activities	\$0									
Budgeted Expenditures	\$46,729	\$0	\$0	\$4,745	\$28,637	\$12,347	\$1,000	\$0	\$0	\$0

Budgeted Indirect Expenditures:

\$3,271

Total Budgeted Expenditures:

\$50,000

FTE Program Staff:

Act. 21-2	Act. 21-3	Act. 27-2	Act. 27-3	Act. 31-2	Act. 31-3	Act. 32-3

Comments:

Modified By	Modified On	Modified By	Modified On
By Org.	By Org.	By OSPI	By OSPI
RYAN	8/25/2023		
PIKE	11:31 AM		



Allocations and Indirect Costs						
Focus Area/Program	Allocation Amount	Maximum Indirect Allowed	Approved Indirect Amount	Allowed Budgeted Direct Expenditure	Budgeted Direct Expenditure	
Section 611	\$974,558.00	\$49,228.00	\$49,228.00	\$925,330.00	\$925,330.00	
Section 619	\$36,018.00	\$1,820.00	\$1,820.00	\$34,198.00	\$34,198.00	
Total	\$1,010,576.00	\$51,048.00	\$51,048.00	\$959,528.00	\$959,528.00	



Subaward

FP 123 Safety Net IDEA Part B - LEAs for 22-23

(/a1kt0000000piyjAAA?isdtp=vw) 










EGMS ID
AD--1412

Status
Closed

Grant ID
GT--00638 (/a328y000000PZfwAAG)

Budget Period
9/1/2022 - 8/31/2023

 Created
  Submitted for Approval
  Approved
  Activated
  Amended
  Closed

-  Overview
-  Budget
-  Expenditures
-  Management
-  Terms
-  Performance
-  Files
-  History
-  Collab

▲ Project and Budget Period Details

Project Period Start Date
09/01/2022

Project Period End Date
08/31/2023

▲ Budget Information

Allocation Amount
\$66,687.00

Indirect Rate
0.00%

Maximum Indirect Allowed
\$0.00

Approved Indirect Amount
\$0.00

Budgeted Direct Expenditures
\$66,687.00

Budgeted Indirect Expenditures
\$0.00

Total Budgeted Expenditures
\$66,687.00

▲ Subaward Budget

Search... 



** Records are sorted by Focus Area ascending order, Category Name ascending order*

Showing 1 to 6 of 6 records

Budget Category	Debit Transfer (https://www.k12.wa.us/ospi-site-information) Non Disclosure Agreement (https://waospigovcloud--qa--c.visualforce.com/apex/OSPIStaticNDA) Conflict of Interest (https://waospigovcloud--qa--c.visualforce.com/apex/OSPIStaticCOI)	Credit Transfer	Salaries-Certificated	Salaries-Classified	Benefits & Payroll Taxes
Focus Area : FP 123 Safety Net IDEA Part B - LEAs for 22-23					
24 Guidance and Counseling	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
25 Pupil Management and Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
26 Health/Related Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
27 Direct Instruction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
27 Teaching	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
29 Payments to School Districts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Total - Focus Area : FP 123 Saf	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Grand Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Total Records:6





Travel: \$0.00
Capital Outlay: \$0.00
Award Total: \$0.00

Budget Category: 27 Teaching
Debit Transfer: \$0.00
Credit Transfer: \$0.00
Salaries-Certificated: \$0.00
Salaries-Classified: \$0.00
Benefits & Payroll Taxes: \$0.00
Supplies Instr. Resources & Non-Capitalized: \$0.00
Purchased Services: \$66,687.00
Travel: \$0.00
Capital Outlay: \$0.00
Award Total: \$66,687.00

Budget Category: 29 Payments to School Districts
Debit Transfer: \$0.00
Credit Transfer: \$0.00
Salaries-Certificated: \$0.00
Salaries-Classified: \$0.00
Benefits & Payroll Taxes: \$0.00
Supplies Instr. Resources & Non-Capitalized: \$0.00



Allocations and Indirect Costs						
Focus Area/Program	Allocation Amount	Maximum Indirect Allowed	Approved Indirect Amount	Allowed Budgeted Direct Expenditure	Budgeted Direct Expenditure	
Title I, Part A	\$633,314.00	\$31,991.00	\$31,991.00	\$601,323.00	\$601,323.00	
Title I, Part C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Title I, Part D, Subpart 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Title I, Part D, Subpart 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Title II, Part A	\$149,070.00	\$7,530.00	\$7,530.00	\$141,540.00	\$141,540.00	
Title III, Part A	\$21,944.00	\$1,109.00	\$1,109.00	\$20,835.00	\$20,835.00	
Title IV, Part A	\$4,484.00	\$227.00	\$227.00	\$4,257.00	\$4,257.00	
Title V, Part B, Subpart 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total	\$808,812.00	\$40,857.00	\$40,857.00	\$767,955.00	\$767,955.00	

Subaward
FP 215 Perkins

(/a1kt000000piyjAAA?isdtp=vw) 










EGMS ID
AD--2302

Status
Activated

Grant ID
GT--01366 (/a328y000000RCgVAAW)

Budget Period
7/1/2023 - 8/31/2024

✓ Created ✓ Submitted for Approval ✓ Approved ✓ Activated ○ Amended ○ Closed

-  Overview
-  Budget
-  Expenditures
-  Management
-  Terms
-  Performance
-  Files
-  History
-  Collab

▲ **Project and Budget Period Details**

Project Period Start Date 07/01/2023	Project Period End Date 08/31/2024
Budget Period Number BP01	

▲ **Budget Information**

Allocation Amount \$43,424.00	Indirect Rate 5.32%
Maximum Indirect Allowed \$2,193.46	Approved Indirect Amount \$2,194.00
Budgeted Direct Expenditures \$41,230.00	Budgeted Indirect Expenditures \$2,194.00
Total Budgeted Expenditures \$43,424.00	

▲ **Subaward Budget**



Search... 



* Records are sorted by **Focus Area ascending order, Category Name ascending order**
OSPI Home (<https://www.k12.wa.us/student-success/health-safety/school-safety-center/school-resource-officer-program>) | Site Info

Showing 1 to 7 of 7 records

Budget Category	Debit Transfer	Credit Transfer	Salaries-Certificated	Salaries-Classified	Benefits & Payroll Taxes
Focus Area : FP 215 Perkins					
21 Supervision-Instruction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
22 Learning Resources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
24 Guidance and Counseling	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
27 Teaching	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
31 Instructional Professional Dev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
32 Instructional Technology	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
33 Curriculum	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Total - Focus Area : FP 215 Per	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Grand Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Total Records:7



Subaward

FP 213 - Special Education: Early Childhood Special Education (ECSE) Inclusion Champions - LEAs (23-24)

(/a1kt0000000piyjAAA?isntp=vw) 

EGMS ID

AD--2355

Status

Activated

Grant ID

GT--01414 (/a328y000000REInAAO)

Budget Period

8/1/2023 - 8/31/2024

 Created

 Submitted for Approval

 Approved

 Activated

 Amended

 Closed

 Overview

 Budget

 Expenditures

 Management

 Terms

 Performance

 Files

 History

 Collab

▲ Project and Budget Period Details

Project Period Start Date

08/01/2023

Project Period End Date

08/31/2024

Budget Period Number

BP01

▲ Budget Information

Allocation Amount

\$5,000.00

Indirect Rate

5.32%

Maximum Indirect Allowed

\$252.56

Approved Indirect Amount

\$253.00

Budgeted Direct Expenditures

\$4,747.00

Budgeted Indirect Expenditures

\$253.00

Total Budgeted Expenditures

\$5,000.00

▲ Subaward Budget



Search...



OSPI Home (<https://www.k12.wa.us/student-success/health-safety/school-safety-center/school-resource-officer-program/>) Site Info

Showing 1 to 10 of 10 records

[safety-center/school-resource-officer-program\) | Site Info](https://www.k12.wa.us/ospi-site-information)
[safety-center/school-resource-officer-program\) | Site Info](https://www.k12.wa.us/ospi-site-information) | Non Disclosure Agreement
[NDA](https://waospigovcloud--qa--c.visualforce.com/apex/OSPIStaticNDA) | Conflict
[COI](https://waospigovcloud--qa--c.visualforce.com/apex/OSPIStaticCOI)

Budget Category	Debit Transfer	Credit Transfer	Salaries-Certificated	Salaries-Classified	Benefits & Payroll Taxes
22 Learning Resources	\$0.00	\$0.00	\$0.00	\$0.00	\$0
24 Guidance and Counseling	\$0.00	\$0.00	\$0.00	\$0.00	\$0
25 Pupil Management and Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0
26 Health/Related Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0
27 Teaching	\$0.00	\$0.00	\$0.00	\$0.00	\$0
29 Payments to School Districts	\$0.00	\$0.00	\$0.00	\$0.00	\$0
31 Instructional Professional Dev	\$0.00	\$0.00	\$0.00	\$0.00	\$0
32 Instructional Technology	\$0.00	\$0.00	\$0.00	\$0.00	\$0
33 Curriculum	\$0.00	\$0.00	\$0.00	\$0.00	\$0

Total Records:10