

# Capital Projects Update

January 16, 2024

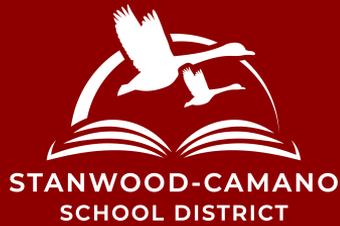


## OUR PROMISE

Every student in the Stanwood-Camano School District is **empowered to learn** in an inclusive setting and is **prepared for the future of their choice.**



STANWOOD-CAMANO  
SCHOOL DISTRICT



## Educational Equity

We as a district will place equity at the center of all decision making and planning, ensuring that all students and staff have a voice and the resources they need to thrive academically, socially and emotionally in our schools.



# 2023 Completed Projects

Cedarhome Elementary fencing at portables



*Empowered to Learn!*

# 2023 Completed Projects

ADA retrofits at two locations — Cedarhome and Port Susan



*Empowered to Learn!*

# 2023 Completed Projects

Stanwood Middle School windows and blinds (south & east side)



*Empowered to Learn!*

# 2023 Completed Projects

Stanwood Middle School gym floor and new bleachers



*Empowered to Learn!*

# 2023-24 Ongoing Projects

Boiler replacements at three locations (Cedarhome, Elger Bay, Port Susan)



**Cedarhome Elementary School**

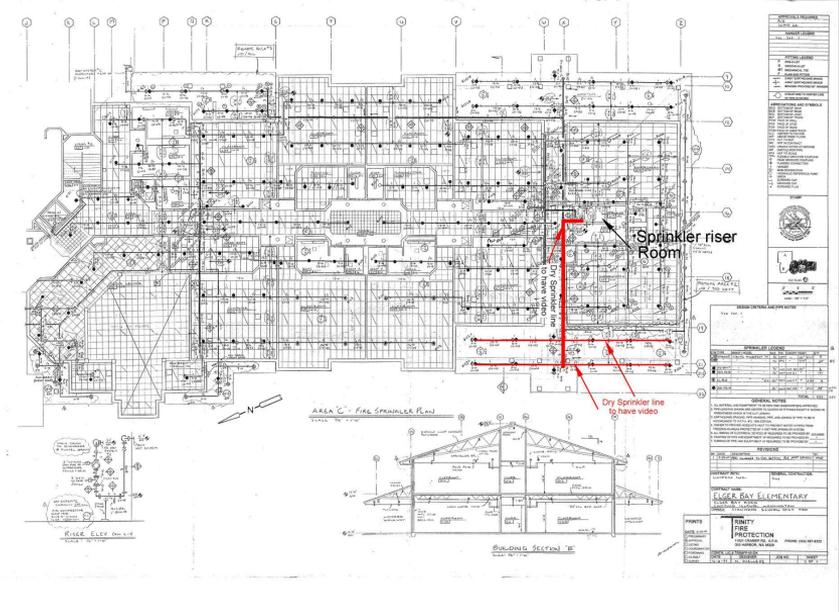
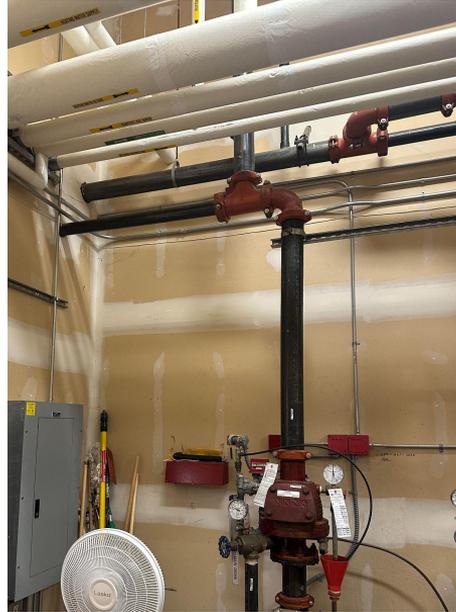


**Port Susan Middle School**

*Empowered to Learn!*

# 2023-24 Ongoing Projects

Utsalady and Elger Bay Elementary dry sprinkler line repair



*Empowered to Learn!*

# Available Fund Balance

The following reflects projected funds available for additional projects:

State Match Available Funds	<b>\$2.6 million</b>
Levy Available Funds (Facilities and Technology)	<b>\$1.2 million</b>
Capital Projects Non-Levy Funds	<b>\$0.9 million</b>

*Empowered to Learn!*

# Community Facilities Advisory Committee 2023-24 Update

*Empowered to Learn!*

# CFAC Prioritized Project List

SES Classroom Carpet

SES Playground Fence ●●●●●

SES Sidewalk Between Wings

SES Stage Carpet & Curtain

SES Awning Over Drop-off Area

UES Playground Fencing ●●●●●

UES - Extend Track Around Field

PSMS - Portable Maintenance ●●●

CES Roof ●●●●●●●●

EBE Roof

UES Roof

Window Blind Replacement ●●●●●

CES Hallway Flooring

EBE Playground fence ●●●●●●●●

CES North Parking Area Repair

PSMS/UES/EBE Fire Alarm

SMS Gym Mic & Speakers ●

SMS Cooking Lab Exhaust

SMS Additional Cameras ●●●

SMS Re-Roof Maintenance Shed ●●●●●

SMS Maintenance Shed floor & Siding

TCE Gate from playground ●●●

TCE Enhanced Fencing on North ●●●●

Empowered to Learn!

# Projects Recommended to Move Forward

Selected projects are a combination of the principals' top priorities, safety needs, and recommendations by the Community Facilities Advisory Committee (CFAC)

Staff will use the small works process for projects with an estimated cost below \$100,000. A request to call for bids for the blinds, fire system, and fencing projects are included for board action.

Next step: receive quotes/bids to ensure these projects are financially feasible

LOC	ITEM DESCRIPTION
CES	New Roof
EBE	Enclosed fence on the playground.
SMS	Additional Cameras (5)
SMS	Gym Speakers and Mic
DST-WD	District-wide window blind replacement (not SHS/CCC/some SMS)
UES	Fence extension around playground
TCE	Enhance fencing to include privacy on north side
TCE	Retractable gate from playground to parking lot
PSMS	Safety fencing and gate at bus drive.
PSMS	Fire Systems
SES	Playground fencing and addition of privacy fencing
SES	Intercom and Clock Repair
TRAN	Parking Lot Repair (Potential)

*Empowered to Learn!*

# Blind Replacement Needs



Cedarhome Elementary



Stanwood Middle



Cedarhome Elementary

*Empowered to Learn!*



# Fencing Needs



Elger Bay Elementary

*Empowered to Learn!*

# Tentative Timeline

## 2024 summer projects

- Window blinds at identified sites
- Fencing at identified sites
- PSMS fire systems
- SMS security cameras
- SMS gym speakers and microphone
- SES intercom and clock repair

## 2025 summer projects (assuming price escalation allows)

- Cedarhome roof
- Transportation parking lot (potentially)
- Other projects if funds remain

*Empowered to Learn!*



# QUESTIONS?

*Empowered to Learn!*