



# Blair Community Schools

## Annual Report

December 2020-21

[www.blairschools.org](http://www.blairschools.org)

### BLAIR COMMUNITY SCHOOLS

District Classification ⓘ

⚠️ The 2020-2021 classification and designation of schools and districts are based on 2018-19 school year data

Schools in District	6
State Board District	3
Educational Service Unit	3
Legislative District	18



Beginning Status ⓘ



NSCAS English Language Arts & Mathematics Proficiency

#### SUCCESS, ACCESS, AND SUPPORT

#### TEACHING, LEARNING, AND SERVING

**Positive Partnerships, Relationships, and Success ⓘ**  
 In Development!

**Postsecondary, Career, and Civic Ready ⓘ**  
 In Development!

**Transitions ⓘ** -

Four-Year Graduation	96%
Extended Graduation	98%

AQUESTT uses 2019-2020 graduation rates

**Student Achievement & Growth ⓘ** -

Individual Score Growth	69%
Non-Proficiency Reduction	Yes
Science Proficiency Status	76%

**Educational Opportunities and Access ⓘ** -

Chronic Absenteeism	No
Progress Towards EL Proficiency	45%

**Educator Effectiveness ⓘ**  
 In Development!

**Evidence-Based Analysis ⓘ**  
 Not eligible for Adjustment

## Final AQuESTT Classification



## Demographics



**Student Membership** <sup>Peers ⓘ</sup>  
**2,220**  
 Peers ⓘ 1,914  
 State 324,176



**Teachers** <sup>Peers ⓘ</sup>  
**140**  
 Peers ⓘ 131  
 State 23,985

## Program Participation



**English Learners** <sup>Peers ⓘ</sup>  
**1%**  
 Peers ⓘ 12%  
 State 7%



**Free/Reduced Lunch** <sup>Peers ⓘ</sup>  
**24%**  
 Peers ⓘ 43%  
 State 46%



**Gifted** <sup>Peers ⓘ</sup>  
**5%**  
 Peers ⓘ 9%  
 State 13%



**Special Education** <sup>Peers ⓘ</sup>  
**13%**  
 Peers ⓘ 15%  
 State 16%

## Student Membership

How many students were enrolled at the beginning of the school year?



Data Years	PK	KG	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
2020-2021	86	150	160	146	156	166	161	173	168	182	167	162	179	164	2220
2019-2020	113	168	149	159	168	160	171	166	178	165	162	183	155	208	2305
2018-2019	92	148	157	168	161	175	159	180	171	166	180	153	194	190	2294
2017-2018	87	159	175	153	179	171	177	175	172	184	158	196	175	199	2360
2016-2017	82	163	151	178	161	160	160	163	186	158	195	178	191	200	2326
2015-2016	81	149	170	164	159	167	163	192	157	206	179	185	190	187	2349
2014-2015	77	161	155	158	169	170	182	156	207	185	193	186	175	155	2329
2013-2014	61	148	155	167	159	181	147	210	181	192	188	180	153	189	2311
2012-2013	55	162	164	155	182	143	208	181	183	191	182	157	184	178	2325
2011-2012	63	171	149	167	139	206	180	180	185	189	158	184	161	193	2325
2010-2011	57	152	164	142	211	177	186	185	190	155	180	163	178	186	2326
2009-2010	48	166	135	205	172	185	184	192	160	185	181	185	172	178	2348
2008-2009	39	132	198	171	183	181	196	158	185	168	211	174	179	183	2358
2007-2008	32	203	177	189	188	189	155	188	169	195	189	193	180	169	2416
2006-2007	30	177	194	190	188	155	182	168	195	176	203	184	161	157	2360

## Demographics



**Student Membership** <sup>Peers ⓘ</sup>  
**2,220**  
 Peers ⓘ 1,914  
 State 324,176



**Teachers** <sup>Peers ⓘ</sup>  
**140**  
 Peers ⓘ 131  
 State 23,985

## Program Participation



**English Learners** <sup>Peers ⓘ</sup>  
**1%**  
 Peers ⓘ 12%  
 State 7%



**Free/Reduced Lunch** <sup>Peers ⓘ</sup>  
**24%**  
 Peers ⓘ 43%  
 State 46%



**Gifted** <sup>Peers ⓘ</sup>  
**5%**  
 Peers ⓘ 9%  
 State 13%



**Special Education** <sup>Peers ⓘ</sup>  
**13%**  
 Peers ⓘ 15%  
 State 16%

## Student Membership

How many students were enrolled at the beginning of the school year?



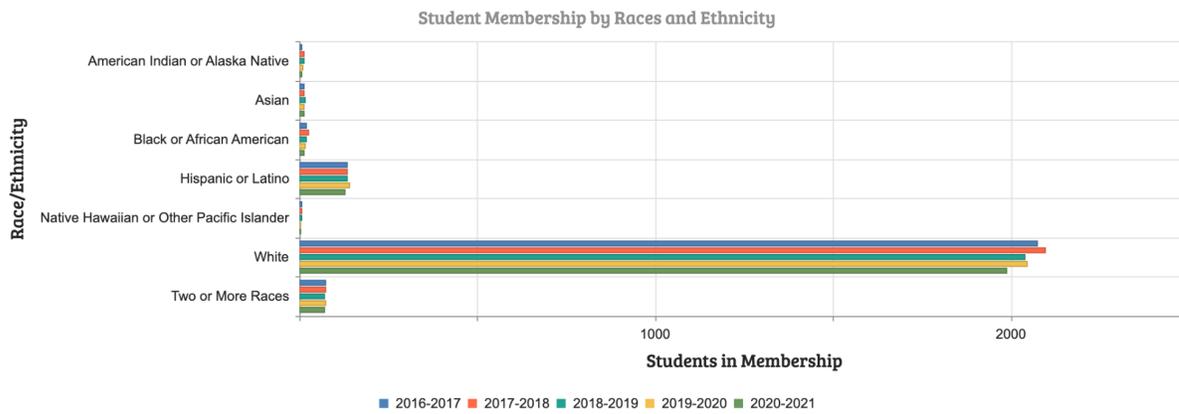
Data Years	PK	KG	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
2020-2021	86	150	160	146	156	166	161	173	168	182	167	162	179	164	2220
2019-2020	113	168	149	159	168	160	171	166	178	165	162	183	155	208	2305
2018-2019	92	148	157	168	161	175	159	180	171	166	180	153	194	190	2294
2017-2018	87	159	175	153	179	171	177	175	172	184	158	196	175	199	2360
2016-2017	82	163	151	178	161	160	160	163	186	158	195	178	191	200	2326
2015-2016	81	149	170	164	159	167	163	192	157	206	179	185	190	187	2349
2014-2015	77	161	155	158	169	170	182	156	207	185	193	186	175	155	2329
2013-2014	61	148	155	167	159	181	147	210	181	192	188	180	153	189	2311
2012-2013	55	162	164	155	182	143	208	181	183	191	182	157	184	178	2325
2011-2012	63	171	149	167	139	206	180	180	185	189	158	184	161	193	2325
2010-2011	57	152	164	142	211	177	186	185	190	155	180	163	178	186	2326
2009-2010	48	166	135	205	172	185	184	192	160	185	181	185	172	178	2348
2008-2009	39	132	198	171	183	181	196	158	185	168	211	174	179	183	2358
2007-2008	32	203	177	189	188	189	155	188	169	195	189	193	180	169	2416
2006-2007	30	177	194	190	188	155	182	168	195	176	203	184	161	157	2360

## Student Membership by Race and Ethnicity

Data Years	American Indian or Alaska Native	Asian	Black or African American	Hispanic or Latino	Native Hawaiian or Other Pacific Islander	White	Two or More Races
2020-2021	6	12	14	128	3	1987	70
2019-2020	11	13	17	142	4	2044	74
2018-2019	12	15	19	133	5	2040	70
2017-2018	13	14	24	134	5	2097	73
2016-2017	7	12	20	134	5	2073	75

## Student Race/Ethnicity

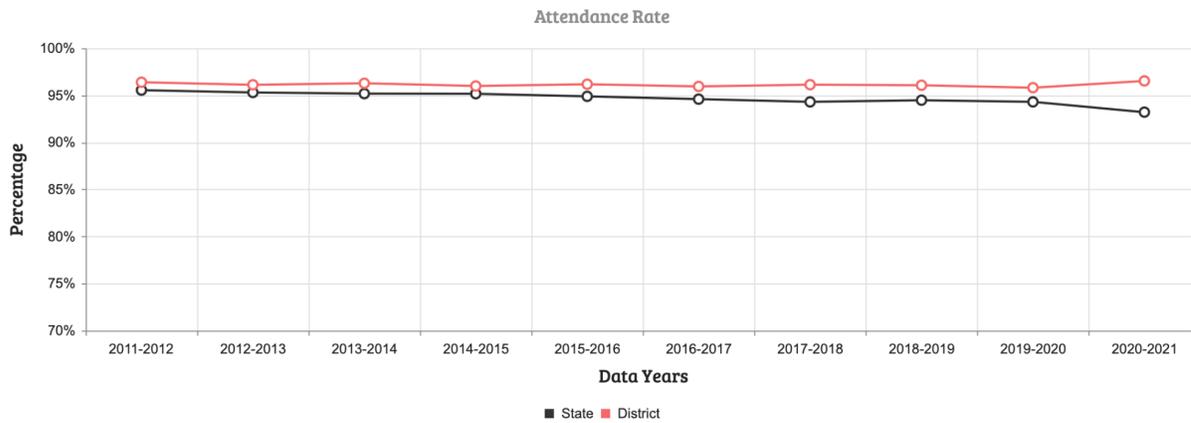
What percent of students fall in each race/ethnicity category?



Expected Graduation Year	Years to Graduate	STATE		DISTRICT	
		Graduation Rate	# Graduates	Graduation Rate	# Graduates
2017	4	89.11%	19931	94.15%	177
2018	4	89.03%	20546	96.20%	177
2019	4	88.42%	20491	96.02%	169
2020	4	87.51%	20690	94.90%	186
2021	4	87.56%	20914	94.74%	144
2016	5	91.32%	20149	95.53%	171
2017	5	91.55%	20502	97.33%	182
2018	5	91.26%	21053	97.81%	179
2019	5	90.49%	21000	96.61%	171
2020	5	89.69%	21188	96.92%	189
2015	6	92.47%	20250	98.00%	147
2016	6	92.32%	20380	96.09%	172
2017	6	92.40%	20715	98.40%	184
2018	6	92.09%	21247	98.36%	180
2019	6	91.09%	21141	97.18%	172
2014	7	93.42%	20364	98.30%	173
2015	7	93.08%	20419	98.00%	147
2016	7	93.11%	20566	97.77%	175
2017	7	93.23%	20906	99.47%	186
2018	7	92.59%	21354	98.90%	180

## Attendance Rate

What percent of days do student attend school?



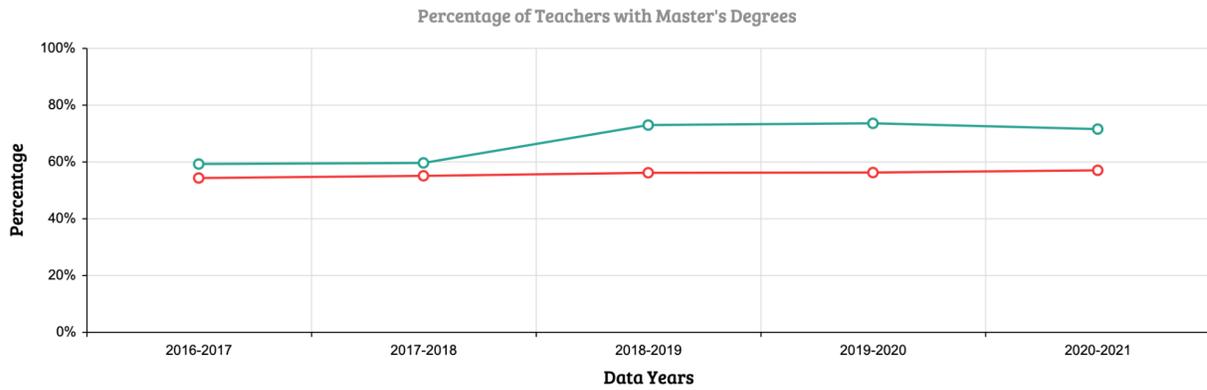
Data Years	PERCENTAGE	
	State	District
2020-2021	93.21%	96.53%
2019-2020	94.30%	95.81%
2018-2019	94.48%	96.07%
2017-2018	94.30%	96.13%
2016-2017	94.59%	95.94%
2015-2016	94.89%	96.18%
2014-2015	95.17%	95.99%
2013-2014	95.18%	96.28%
2012-2013	95.30%	96.12%
2011-2012	95.55%	96.39%

■ State ■ District

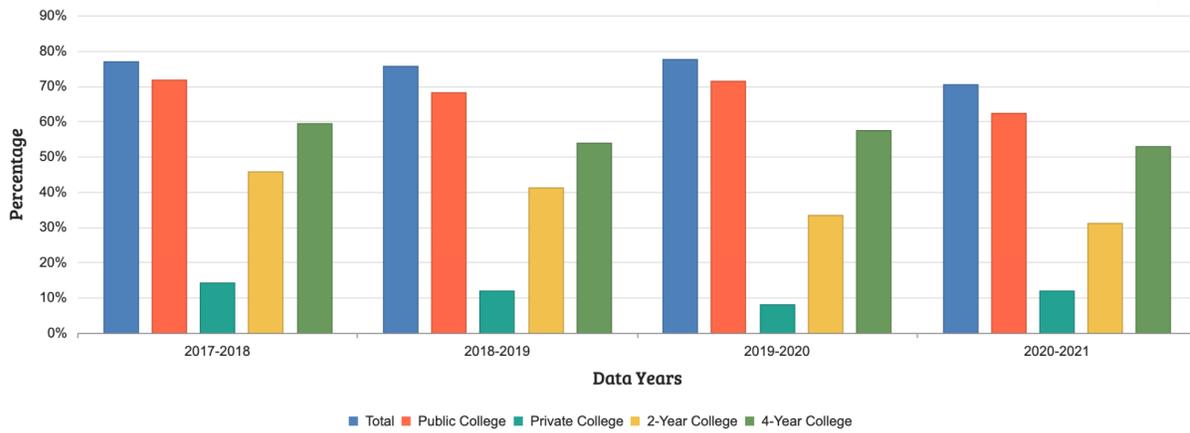
Data Years	AVERAGE YEARS OF TEACHING EXPERIENCE	
	State	District
2020-2021	13.95	15.83
2019-2020	13.96	17.92
2018-2019	14.01	15.79
2017-2018	14.03	16.21
2016-2017	14.09	15.75

■ State ■ District

Data Years	TOTAL TEACHER FTE		TOTAL TEACHER FTE WITH MASTER'S DEGREE		PERCENTAGE OF TEACHER FTE WITH MASTER'S DEGREE	
	State	District	State	District	State	District
2020-2021	23984.78	139.75	13635.42	99.75	56.85%	71.38%
2019-2020	23855.86	141.35	13373.79	103.75	56.06%	73.40%
2018-2019	23702.34	146.15	13570.00	107.00	55.99%	72.79%
2017-2018	23492.07	147.30	13199.00	88.00	54.92%	59.46%
2016-2017	23322.10	147.48	12922.00	88.00	54.14%	59.06%



## College Going Rate



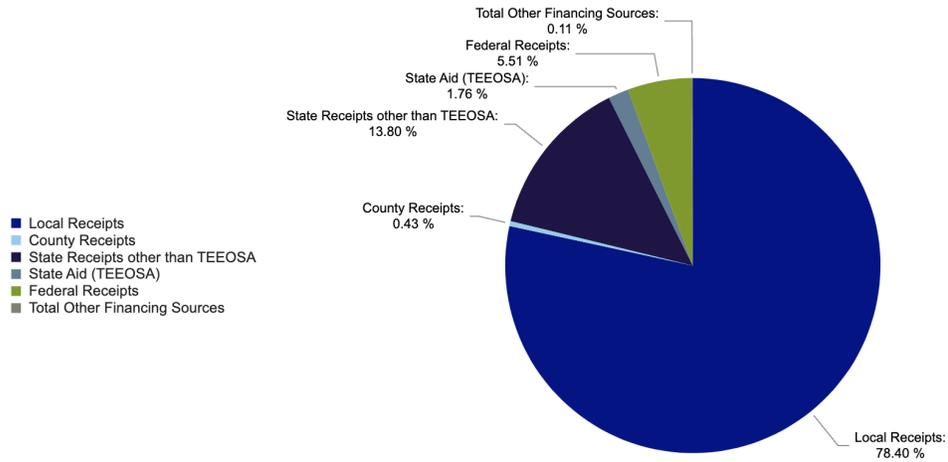
Data Years	PERCENTAGE				
	Public School	Private School	2-Year College	4-Year College	Total Rate
2020-2021	62.50%	11.93%	31.25%	52.84%	70.45%
2019-2020	71.58%	8.20%	33.33%	57.38%	77.60%
2018-2019	68.13%	12.09%	41.21%	53.85%	75.82%
2017-2018	71.68%	14.45%	45.66%	59.54%	76.88%

Data Definitions for College Going Rate

## Financial Receipts

Where do schools get their monetary resources?

### Financial Receipts for school year: 2020-2021

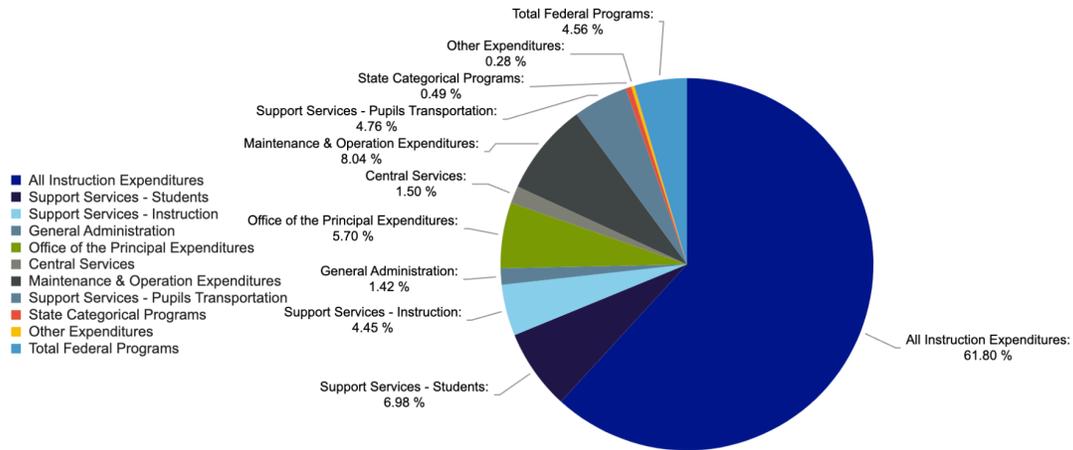


	Receipts (click on Amount for more details)	Percent
Local Receipts	\$18,730,676.00	78.4%
County Receipts	\$103,430.00	0.43%
State Receipts other than TEEOSA	\$3,287,980.00	13.8%
State Aid (TEEOSA)	\$419,754.00	1.76%
Federal Receipts	\$1,314,984.00	5.51%
Total Other Financing Sources	\$26,661.00	0.11%
Total Receipts	\$23,883,485.00	100%

## Financial Expenditures

Where do schools spend their monetary resources?

### Financial Expenditures for school year: 2020-2021



	Expenditures	Percent
All Instruction Expenditures	\$14,437,624.00	61.8%
Support Services - Students	\$1,631,252.00	6.98%
Support Services - Instruction	\$1,040,422.00	4.45%
General Administration	\$330,486.00	1.42%
Office of the Principal Expenditures	\$1,330,741.00	5.70%
Central Services	\$351,032.00	1.50%
Maintenance & Operation Expenditures	\$1,877,895.00	8.04%
Support Services - Pupils Transportation	\$1,110,894.00	4.76%
State Categorical Programs	\$113,310.00	0.49%
Other Expenditures	\$65,109.00	0.28%
Total Federal Programs	\$1,065,454.00	4.56%
Total Expenditures	\$23,354,219.00	100%

Name	General Fund Expenditures Per Pupil						Total Per Pupil Cost
	ADM (A)	Salaries (B)	Benefits (C)	Federal (D)	State/Local (E)	3% Building & Contents (F)	Per Pupil Cost (G) = D + E + F
BLAIR COMMUNITY SCHOOLS (89-0001-000)	2138.70	\$6,422	\$2,546	\$493	\$9,913	\$1,602	\$12,008

BLAIR HIGH SCHOOL (89-0001-001)	672.52	\$6,367	\$2,495	\$250	\$10,498	\$1,951	\$12,699
BLAIR NORTH ELEMENTARY SCHOOL (89-0001-002)	131.20	\$7,311	\$3,025	\$805	\$11,282	\$1,941	\$14,028
BLAIR SOUTH ELEMENTARY SCHOOL (89-0001-003)	134.27	\$7,241	\$2,811	\$656	\$10,542	\$1,193	\$12,391
BLAIR ARBOR PARK INTERMEDIATE SCHOOL (89-0001-005)	482.39	\$5,387	\$2,353	\$190	\$8,703	\$1,033	\$9,926
GERALD OTTE BLAIR MIDDLE SCH (89-0001-006)	526.07	\$6,059	\$2,285	\$69	\$9,396	\$1,317	\$10,782

DEERFIELD ELEMENTARY SCHOOL (89-0001-007)	192.25	\$9,019	\$3,408	\$2,934	\$10,951	\$2,644	\$16,529
---	--------	---------	---------	---------	----------	---------	----------

Achievement



Graduation Rate ⓘ

95%

Peers ⓘ  
90%  
State  
88%



College-Going Rate ⓘ

70%

Peers ⓘ  
71%  
State  
75%

Financial



State Aid (TEEOSA) ⓘ

\$419,754

Peers ⓘ  
\$6.77M  
State  
\$1.05B



Per Pupil Expenditures ⓘ

\$12,008

Peers ⓘ  
\$13,738  
State  
\$13,643



Other State Receipts ⓘ

\$3.29M

Peers ⓘ  
\$2.70M  
State  
\$486.75M



Expenditures ⓘ

\$23.35M

Peers ⓘ  
\$23.16M  
State  
\$4.25B

District Goals



ESTABLISH A LEARNING SYSTEM THAT ASSISTS BLAIR STUDENTS AND STAFF TO SET INCREMENTAL GOALS TO MONITOR THEIR LEARNING AGAINST SUCCESS CRITERIA AND SUPPORTS THEM TO SIGNIFICANTLY OUTPERFORM THEIR PEERS IN MATH, LITERACY, SCIENCE, SOCIAL STUDIES, FINE ARTS, AND ACTIVITIES.



- A. As measured by the development of an ad hoc committee that will meet three times this semester to develop standard operating practices (SOP's) for developing **common formative assessments for learning** aligned to each course. These practices will include educating staff about six quality criteria of developing effective assessments and set forth a plan to develop a set quantity of formative assessments for each course.
- B. As measured by conducting three meetings with Assistant Superintendents and principals to develop a plan for students to actively **set goals to develop a set of skills to support students to achieve what comes next in their learning** and establish **a research-based instructional method teachers will employ** to support students to achieve what comes next in their learning.
- C. As measured by, **80% of K-10 students performing at the 40th percentile and 60% reaching the 60 percentile or higher on the Winter MAPS reading assessment and 82% of K-10 students performing at the 40th percentile and 62% reaching the 60 percentile or higher on the Winter MAPS math assessment.**

## Performance



NSCAS English  
Language Arts ⓘ

56%

Peers ⓘ  
47%  
State  
47%



NSCAS Mathematics ⓘ

63%

Peers ⓘ  
50%  
State  
46%



NSCAS Science ⓘ

76%

Peers ⓘ  
68%  
State  
66%



NSCAS ACT (3rd Year Cohort) ⓘ

52% 56% 60%

ELA

Peers ⓘ

44%

State

46%

Math

Peers ⓘ

43%

State

44%

Science

Peers ⓘ

50%

State

48%



English Learners ⓘ

1%

Peers ⓘ  
13%  
State  
8%



Free/Reduced Lunch ⓘ

27%

Peers ⓘ  
36%  
State  
41%



Gifted ⓘ

5%

Peers ⓘ  
9%  
State  
13%



Special Education ⓘ

14%

Peers ⓘ  
16%  
State  
16%

### Metrics



Attendance Rate ⓘ

95%

Peers ⓘ  
94%  
State  
92%



Dropout Rate ⓘ

\*

Peers ⓘ  
2%  
State  
2%

### Financial



State Aid (TEEOSA) ⓘ

\$456,255

Peers ⓘ  
\$6.69M  
State  
\$1.05B



Per Pupil Expenditures ⓘ

\$12,525

Peers ⓘ  
\$14,080  
State  
\$14,123



Other State Receipts ⓘ

\$3.31M

Peers ⓘ  
\$2.73M  
State  
\$500.37M



Expenditures ⓘ

\$24.65M

Peers ⓘ  
\$24.34M  
State  
\$4.40B

## Financial Per Pupil Expenditures

Name	General Fund Expenditures Per Pupil						Total Per Pupil Cost
	ADM (A)	Salaries (B)	Benefits (C)	Federal (D)	State/Local (E)	3% Building & Contents (F)	Per Pupil Cost (G) = D + E + F
BLAIR COMMUNITY SCHOOLS (89-0001-000)	2146.91	\$6,715	\$2,631	\$498	\$10,417	\$1,610	\$12,525

BLAIR HIGH SCHOOL (89-0001-001)	689.40	\$6,474	\$2,551	\$225	\$10,890	\$1,922	\$13,037
BLAIR NORTH ELEMENTARY SCHOOL (89-0001-002)	154.99	\$6,571	\$2,550	\$161	\$10,460	\$1,664	\$12,285
BLAIR SOUTH ELEMENTARY SCHOOL (89-0001-003)	136.62	\$7,547	\$2,828	\$579	\$10,971	\$1,182	\$12,732
BLAIR ARBOR PARK INTERMEDIATE SCHOOL (89-0001-005)	473.54	\$5,815	\$2,488	\$422	\$9,020	\$1,058	\$10,500

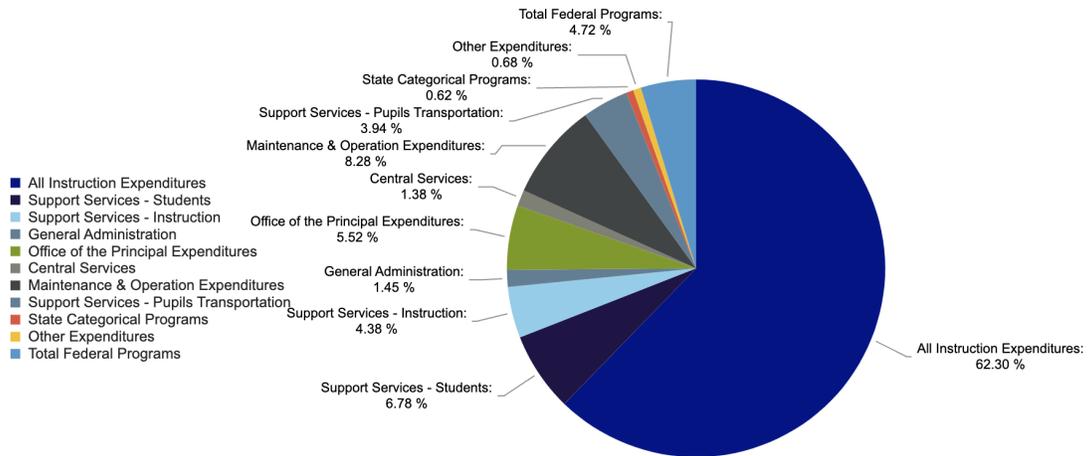
GERALD OTTE BLAIR MIDDLE SCH (89-0001-006)	493.13	\$6,704	\$2,572	\$7	\$10,643	\$1,414	\$12,064
DEERFIELD ELEMENTARY SCHOOL (89-0001-007)	199.23	\$9,261	\$3,331	\$3,045	\$11,124	\$2,578	\$16,747

	Expenditures	Percent
All Instruction Expenditures	\$15,346,954.00	62.3%
Support Services - Students	\$1,670,572.00	6.78%
Support Services - Instruction	\$1,080,635.00	4.38%
General Administration	\$356,371.00	1.45%
Office of the Principal Expenditures	\$1,360,729.00	5.52%
Central Services	\$341,351.00	1.38%
Maintenance & Operation Expenditures	\$2,041,233.00	8.28%
Support Services - Pupils Transportation	\$970,820.00	3.94%
State Categorical Programs	\$154,067.00	0.62%
Other Expenditures	\$167,424.00	0.68%
Total Federal Programs	\$1,162,975.00	4.72%
Total Expenditures	\$24,653,131.00	100%

## Financial Expenditures

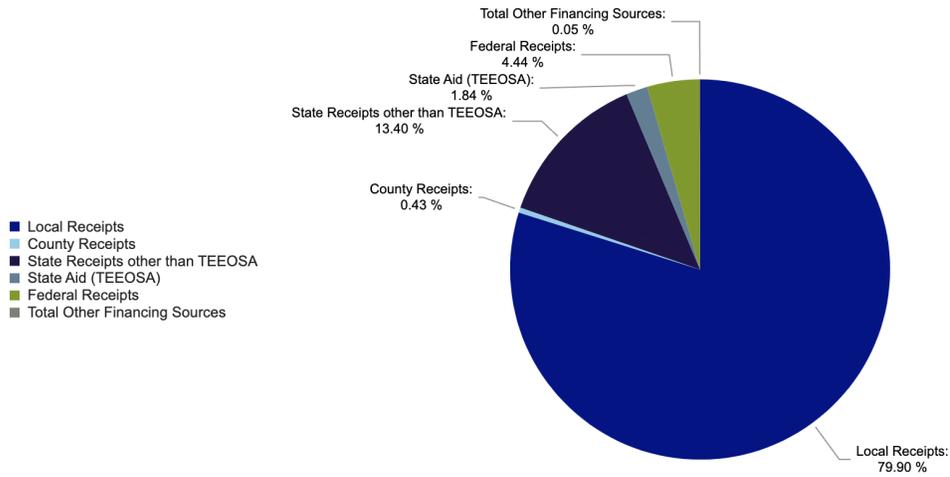
Where do schools spend their monetary resources?

### Financial Expenditures for school year: 2021-2022



	Receipts (click on Amount for more details)	Percent
Local Receipts	\$19,783,483.00	79.9%
County Receipts	\$107,026.00	0.43%
State Receipts other than TEEOSA	\$3,307,941.00	13.4%
State Aid (TEEOSA)	\$456,255.00	1.84%
Federal Receipts	\$1,099,435.00	4.44%
Total Other Financing Sources	\$11,678.00	0.05%
Total Receipts	\$24,765,818.00	100%

## Financial Receipts for school year: 2021-2022



### Financial



**State Aid (TEEOSA)** ⓘ

**\$456,255**

Peers ⓘ  
\$6.69M  
State  
\$1.05B



**Per Pupil Expenditures** ⓘ

**\$12,525**

Peers ⓘ  
\$14,080  
State  
\$14,123



**Other State Receipts** ⓘ

**\$3.31M**

Peers ⓘ  
\$2.73M  
State  
\$500.37M



**Expenditures** ⓘ

**\$24.65M**

Peers ⓘ  
\$24.34M  
State  
\$4.40B