

Lincoln Academy School Accountability Committee Report (October 12, 2015)

SAC had its first meeting of the 2015-16 school year on October 6. Six were in attendance: three staff (including Lindsey Tomsick) and three parents (including myself). The committee reviewed the draft of a proposed "Lincoln Academy Charter School Dashboard" and offered specific recommendations on the sections pertaining to Academics, School Culture, and Operations. The latest draft and notes on recommendations are incorporated below. Staff members particularly expressed favorable opinions of the new MAP assessments.

Respectfully submitted,
Ben DeGrow

Lincoln Academy Charter School Dashboard

AREA	2015/16	2016/17	2017/18	2018/19	2019/20	Status
ACADEMICS						
% students making 1 year's growth-Reading	Strong support for using MAP Reading scores					
% students making 1 year's growth-Writing	Strong support for using MAP Language Usage scores					
% students making 1 year's growth-Math	Strong support for using MAP Math scores					
% students on ALPs (Advanced Learning Plans)						
% students on IEPs (Special Ed)						
% students ELL (English Language Learners)						
School Performance Framework (SPF)	Performance					
Colorado School Grades: Elementary						
Colorado School Grades: Middle School						
SCHOOL CULTURE						
Discipline- referrals						
Discipline- suspensions						
Discipline- expulsions						
Parent involvement: % survey participation						
Parent involvement: logged volunteer hours (qtrly)						
Parent involvement-% of parents volunteering	Possible difficulty tracking; conversation about incentives					
% parents attending P/T conferences						

TELL Survey	<i>Worth including? Participation rate? Some other indicator?</i>	
Staff Survey	<i>Done by district in alternate years: what particular indicator?</i>	
Staff Retention Rate	<i>Alternate suggestion: Staff longevity @ LA, in bands (0-5 yrs; 6-10 yrs, etc.)</i>	
Student Return / Re-enrollment Rate	<i>% in grades 1-8</i>	

OPERATIONS

Certified Teachers	<i>Expressed as ratio (%)</i>	
Total enrollment (Student Count)		
FTE teaching staff		
FTE classified staff		
Class size	<i>Separate lines for different grade bands? Overall avg of students to classroom teachers?</i>	
Staff to student ratio	<i>May cause confusion for some (either classroom teachers only or explicit full staff)</i>	

FINANCE

Fundraising/grants	
Per Pupil Revenue (state \$)	
Bond Metrics?	
Carry Forward	
TABOR -Reserves 3% of Revenue	
Days Cash on Hand	
Utility Expense	
Days Restricted Cash on Hand [Reserves / Daily Avg. Cost]	
Working Capital Balance [Carry Forward/Total Expenses]	
Operating Debt Ratio [Debt / Yearly Revenue]	

GOVERNANCE

Open Board Seats (from All Board & Committees)	
Board Training Days Achieved (total)	
Board Training Days Achieved (Average)	

% on time action item
completion
Last date of Strategic Plan
Update

14-Sep



Should data be designated
elem/MS or combined
Tie data to mission and
vision
Reporting metrics added to
schedule/board calendar