

Lincoln Academy Charter School Dashboard

AREA	2014-15	2015-16	2016-17	2017-18	2018-19	Status
ACADEMICS						
% students making 1 year's growth-Reading (MAP)	N/A					
% students making 1 year's growth-Writing (MAP)	N/A					
% students making 1 year's growth-Math (MAP)	N/A					
% students on ALPs (Advanced Learning Plans)						
% students on IEPs (Special Ed)	[45]					
% students ELL (English Language Learners)						
School Performance Framework (SPF)	Performance	Performance				
Colorado School Grades: Elementary	B+					
Colorado School Grades: Middle School	C					
SCHOOL CULTURE						
Discipline- referrals						
Discipline- suspensions	19					
Discipline- expulsions						
Parent involvement: survey participation	141					
Parent involvement: logged volunteer hours (qtrly)						
% parents attending P/T conferences						
TELL Survey Participation Rate	97.73%	N/A				
TELL: "Overall, my school is a good place to work and learn."	95.35%					
District Staff Survey [Need Indicator]	N/A					
Staff Longevity at LA: 0-5 yrs (%)						
Staff Longevity at LA: 6-10 yrs (%)						
Staff Longevity at LA: 11+ yrs (%)						
Student Return / Re-enrollment Rate (% in Gr 1-8)						
Wait list (total as of						
OPERATIONS						
Certified Teachers (as % of whole)						
Total K-8 enrollment (Student Count)	621					
Total K-8 enrollment (FTE)	583.62					
FTE teaching staff						
FTE classified staff						
Class size (K-1)						
Class size (2-3)						
Class size (4-5)						
Classroom teacher to student ratio						
Total staff to student ratio						

Lincoln Academy Charter School Dashboard

AREA	2014-15	2015-16	2016-17	2017-18	2018-19	Status
FINANCE						
Fundraising/grants						
Per Pupil Revenue (state \$)						
Bond Metrics?						
Carry Forward						
TABOR -Reserves 3% of Revenue						
Days Cash on Hand						
Utility Expense						
Days Restricted Cash on Hand [Reserves / Daily Avg. Cost]						
Working Capital Balance [Carry Forward/Total Expenses]						
Operating Debt Ratio [Debt / Yearly Revenue]						
GOVERNANCE						
Open Board Seats (from All Board & Committees)						
Board Training Days Achieved (total)						
Board Training Days Achieved (Average)						
% on time action item completion						
Last date of Strategic Plan Update		14-Sep				

Should data be designated elem/MS or combined
Tie data to mission and vision
Reporting metrics added to schedule/board calendar