

Facility Committee Report - December

Executive Summary

The modular project is continuing to progress. Unfortunately, it looks like we will be missing targets for our move in date to the modular due to a few issues. One of the big ones is that we still have not received final approval for installation of the water line from the City. I ended up contacting the City Manager directly to ask for assistance to get this moving. That seemed to help and we are finalizing the easement language and should have everything ready to go for installation this week. We are also keeping close track of the budget. We ended up not having enough FF&E in the budget, so the school will be paying for the projectors directly, but the contractors have agreed to install those (and the white boards and bulletin boards for no charge to us). Another change that was made is to have the classrooms completely carpeted and just put tile into the common area. In addition, we have also added some cabinet work to the scope so that the teachers will have some additional storage. These are both being covered through our contingency.

I met this past week with our new facilities manager Mark Miller. I spent some time talking over known issues and concerns with the facilities, as well as starting work for the facilities committee.

We are in continued discussion regarding the fire alarm system. In reviewing the information we received, we found out that the actual cost for replacing the fire alarm in Building A would be \$475,000 (instead of the \$600,000 reported last month). We would like to push back with the fire department to see if we really need to do all of this work or if we can just fix the major issues (such as unsynced strobe lights). While we could apply for a BEST grant for this, it would probably only cover \$100,000 of the cost. We will be having a meeting for the fire alarm this week.

Strategic Plan

Other Business

Next Meeting

TBD