

Facilities Committee Report

Executive Summary

Here is a summary of some of the things that got accomplished during spring break:

Bldg B - passed final inspection of Fire Alarm system. New panel now in full operation. All that remains is to demo old wiring and devices.

ASPHALT - Foothill finished all the infra-red patches; will return sometime over the next week or two to dig out the entry to the north parking lot and install new.

MODULARS - new privacy panel installed in boys bathroom; repairs to all the doors/locks in girls bathroom.

CARPET CLEANING - all the hallways and common areas in Bldgs A & B cleaned, plus the student center. Lots of spot cleaning and down-and-dirty digging to get food/gum spots removed. The machine we used was "on loan" from Hillyard. I believe it worked good enough for our purposes - and with a regular schedule of usage will keep our carpets in better condition.

In addition, I will note that we have received many complements from parents thanking us for fixing the major potholes in the parking lot. I will also note that we were able to use existing budget funds to pay for the entirety of this project with no money coming from carry forward.

Warm, Safe, Dry Funds – Jeffco District

As noted above, the new fire alarm is installed and fully operational in building B. We are still awaiting the approval of the permit to start work on Building A. As we near completion on this project, there are some remaining funds that will be applied to replacing some doors and windows as part of the warm, safe and dry.

Modular Project

We are very near to completion on the modular project. The current estimated cost of the entire project is \$1,634,741.66. This is about 1.5% above what we originally expected. The additional cost is because we did not account for all of the FF&E that was going to be required for this project (such as projectors and whiteboards). This is also despite the long hold up by the city that also drove up costs with Vanier (because of additional time required on the project) and Himmelman's additional on-site time. There was also a dramatic increase in the water/sewer tap fee because of an undocumented charge from the city. This charge is not reflected anywhere on their website and we were not notified of the charge until December (months after we had started conversation with the city regarding this project and the water line specifically).

One concern we have is that CSDC has started charging us interest on the entire loan amount even though we have not drawn the full amount yet. We are consulting with our legal counsel to work through this and clarify with CSDC.

Next Meeting

TBD