

5A Funds Proposed Utilization 2018-2019

Additional 5A Funds 2019	\$283,993		
Suggested Purchases		Cost	
Open Court Curriculum Grades 1st - 4th		\$66,841	
FOSS Science Curriculum Grades 5-8 (aligns with CK sequence and new next generation science standards)		\$18,835	
History Online Curriculum		\$2,000	
Chrome Cart for History Curriculum		\$9,985	This includes storage cart, 32 chromebooks, 32 licenses, & shipping
Chrome Cart for ALP		\$5,118	This is for 18 Chromebooks
Chrome Cart for 1st Grade		\$9,985	Each Chrome cart includes storage cart, 32 chromebooks, 32 licenses, & shipping
Chrome Cart for 2nd Grade		\$9,985	
Chrome Cart for 3rd Grade		\$9,985	
Chrome Cart for 4th Grade		\$9,985	
Chrome Cart for 5th Grade		\$9,985	
Chrome Cart for 6th Grade		\$9,985	
Chrome Cart for 7/8		\$9,985	
Computers, Monitors, Keyboards, Mouse		\$20,352	Quantity = 64
Cables & Switches for classrooms		\$1,500	
Printer (Black & White)		\$438	Quantity = 2
Printer (color)		\$1,500	Quantity = 2
Ubiquiti Access points		\$2,016	Quantity = 14
Network Switch Upgrade		\$5,112	Quantity = 9
Server Upgrade		\$2,800	Quantity = 2
Aging Projector Replacement		\$33,174	Quantity = 19
Additional projectors		\$3,492	Quantity = 2
Firewall		\$7,500	
Content Filter		\$2,000	
CK classroom picture books - Kinder - 3rd Grade		\$4,000	
Saxon Math Manipulatives		\$3,000	
Increase/Update Library Materials		\$2,000	
STEM Curriculum		\$3,000	
Chrome Cart for 7/8 STEM		\$9,985	
Total Amount		\$274,543	
Remaining 5A Funds		\$9,450	

5A funds may be used for compensation, curriculum/classroom materials, technology, increasing school safety and security, increasing mental health supports and counseling, expanding career/technical education & STEM options, and expanding full-day early childhood education.

Additionally items on this list are one time purchases to replace, upgrade, or to enhance.