

5A Funds Proposed Utilization 2018-2019

Additional 5A Funds 2019		\$283,993									
						ACCOUNTING STRING				AMOUNT	
Suggested Purchases		Cost									
Open Court Curriculum Grades1st - 4th		\$66,841		GF020 820000 GF020 55800		0112		\$28,568.75			
				GF020 820000 GF020 55800		0122		\$14,173.44			
				GF020 820000 GF020 55800		0132		\$12,438.53			
				GF020 820000 GF020 55800		0142		\$11,660.04			
FOSS Science Curriculum Grades 5-8 (aligns with CK sequence and new next generation science standards)		\$18,835		GF020 820000 GF020 55800		0152		\$1,474.30			
				GF020 820000 GF020 55800		7907		\$17,360.84			
History Online Curriculum		\$2,000		GF020 745500 GF020 55800		7908		\$2,000.00			
Chrome Cart for History Curriculum		\$9,985		GF020 820001 GF020 55800		7908		\$9,121.00			
				GF020 745500 GF020 55800		7908		\$864.00			
Chrome Cart for ALP		\$5,118		GF020 820001 GF020 55800		2590		\$4,632.00			
				GF020 745500 GF020 55800		2590		\$486.00			
Chrome Cart for 1st Grade		\$9,985		GF020 820001 GF020 55800		0112		\$9,121.00			
				GF020 745500 GF020 55800		0112		\$864.00			
Chrome Cart for 2nd Grade		\$9,985		GF020 820001 GF020 55800		0122		\$9,121.00			
				GF020 745500 GF020 55800		0122		\$864.00			
Chrome Cart for 3rd Grade		\$9,985		GF020 820001 GF020 55800		0132		\$9,121.00			
				GF020 745500 GF020 55800		0132		\$864.00			
Chrome Cart for 4th Grade		\$9,985		GF020 820001 GF020 55800		0142		\$9,121.00			
				GF020 745500 GF020 55800		0142		\$864.00			
Chrome Cart for 5th Grade		\$9,985		GF020 820001 GF020 55800		0152		\$9,121.00			
				GF020 745500 GF020 55800		0152		\$864.00			
Chrome Cart for 6th Grade		\$9,985		GF020 820001 GF020 55800		0162		\$9,121.00			
				GF020 745500 GF020 55800		0162		\$864.00			
Chrome Cart for 7/8		\$9,985		GF020 820001 GF020 55800		7911		\$9,121.00			
				GF020 745500 GF020 55800		7911		\$864.00			
Computers, Monitors, Keyboards, Mouse		\$20,352		GF020 820001 GF020 55800		7900		\$20,352.00			
Cables & Switches for classrooms		\$1,500		GF020 820000 GF020 55800		8810		\$1,500.00			
Printer (Black & White)		\$438		GF020 820001 GF020 55800		7900		\$438.00			
Printer (color)		\$1,500		GF020 820001 GF020 55800		7900		\$1,500.00			
Ubiquiti Access points		\$2,016		GF020 810001 GF020 55800		8810		\$2,016.00			
Network Switch Upgrade		\$5,112		GF020 810001 GF020 55800		8810		\$5,112.00			
Server Updgrade		\$2,800		GF020 810001 GF020 55800		8810		\$2,800.00			
Aging Projector Replacement		\$33,174		GF020 820001 GF020 55800		7900		\$33,174.00			
Additional projectors		\$3,492		GF020 820001 GF020 55800		7904		\$3,492.00			
Firewall		\$7,500		GF020 745500 GF020 55800		8810		\$7,500.00			
Content Filter		\$2,000		GF020 745500 GF020 55800		8810		\$2,000.00			
CK classroom picture books - Kinder - 3rd Grade		\$4,000		GF020 820000 GF020 55800		2113		\$1,000.00			
				GF020 820000 GF020 55800		0112		\$1,000.00			
				GF020 820000 GF020 55800		0122		\$1,000.00			
				GF020 820000 GF020 55800		0132		\$1,000.00			

Saxon Math Manipulatives		\$3,000		GF020	820000	GF020	55800	0142	\$3,000.00
Increase/Update Library Materials		\$2,000		GF020	870000	GF020	55800	3500	\$2,000.00
STEM Curriculum		\$3,000		GF020	820000	GF020	55800	7904	\$3,000.00
Chrome Cart for 7/8 STEM		\$9,985		GF020	820001	GF020	55800	7904	\$9,121.00
				GF020	745500	GF020	55800	7904	\$864.00
Total Amount		\$274,543							\$274,542.90
				GF020	820001	GF020	55800	7900	9,450.00
Remaining 5A Funds		\$9,450							\$283,992.90
5A funds may be used for compensation, curriculum/classroom materials, technology, increasing school safety and security, increasing mental health supports and counseling, expanding career/technical education & STEM options, and expanding full-day early childhood education.				SUMMARY BY ACCOUNT					
Additionally items on this list are one time purchases to replace, upgrade, or to enhance.									
			TECHNOLOGY SERVICES		745500		\$19,762.00		
			OFFICE EQUIPMENT UNDER 5K		810001		\$9,928.00		
			INSTRUCTIONAL MATERIALS		820000		\$97,175.90		
			INSTRUCTIONAL EQUIPMENT UNDER 5K		820001		\$145,677.00		
			CONTINGENCY APPROPRIATION INST EQUIP		820001		\$9,450.00		
							\$155,127.00		
			LIBRARY MATERIALS		870000		\$2,000.00		
							\$283,992.90		