

Facilities Report – April 2020

Facilities Committee Members:

Nathan Alley – Chairperson, Janelle Johnson – Principal, Lori

Woods – Director of Operations

Staff: Jeanne Coyle, Larry Niemiec, Jim Fries, Mark Miller

Parents: Micah Gilbreath – PTO President

The facilities committee did not meet this month

5B Bond Construction:

- The projects have continued on schedule, with the possibility of coming in ahead of schedule because the building is empty.
- *See project budget below
- There are currently no concerns for back-orders on material, but with disruptions to the international supply-chains, we may have change-orders if some proposed products are found unavailable.
- The District has agreed, in earnest, to sign the original agreement with Crossland Construction. We do not yet have the signed contract, but we are moving forward with intent.

Bond Project Scope and Budget Update

Project Description	Board Approved Scope	Accepted Changes	Currently Removed From Scope
Electrical	x		
HVAC	x		
Windows	x		
Pick Up Lane Safety Improvements	x		
PreK Playground Safety Improvements	x		
Gym Bleachers	x		
Security Cameras	x		
Southeast Site Exterior Lighting	x		
Replace MS, Stair and Breezeway Flooring	x		
Replace Stage Flooring	x		
Convert Gym Lighting to LED	x		
Replace Gym Flooring			x
Replace Library/Tech Hall Flooring			x
Replace 2nd/3rd Hall Flooring			x
Replace Student Center Flooring		(\$33k cost)	
Replace Office Hall and Front Lobby Flooring			x
Replace Admin Hall Flooring			x
Replace ALL Other Interior Lighting to LED			x
Convert Interior Lighting where demo req'd for HVAC		(\$37k cost)	
Contractor Suggested HVAC Savings		(\$38k savings)	

Description		Current Estimate
Architectural Design Fees		\$ 250,412
Owner's Representative		\$ 77,221
Jeffco Admin Fee		\$ 31,107
3rd Party Commissioning		\$ 14,300
Building Permits		\$ 3,500
Materials Testing/Inspections/Utilities		\$ 8,000
	Soft Costs	\$ 384,540
Construction Building Costs		
	Hard Costs	\$ 3,132,486
	Total Costs	\$ 3,517,026
Jeffco Bond Funds		\$ 3,141,881
Approved LA Contribution		\$ 540,000
LA Contribution Used		\$ 375,145
LA Contribution Remaining	5%	\$ 164,855

Other Updates:

- Waiting for state permit to “break ground.” Expected mid-May but we can do some prep-work in advance.
- Jeffco has approved our contract negotiations and has provided an official notice to proceed.
- Long lead items ordered (HVAC, bleachers, lighting, flooring and windows).
- Still expecting additional interest accruals from Jeffco.

72nd Avenue Road Construction:

- No Updates to the road construction
 - The City schedule is as follows:
 - **Early utility relocation (underpass area/Kipling to Oak)**
 - Design complete: July 2020
 - Construction: August 2020-December 2020
 - **West segment roadway (Oak to Swadley)**
 - Design complete: May 2020
 - Construction: November 2020-January 2022
 - **East segment roadway & underpass (Kipling to Oak)**
 - Design complete: October 2020
 - Construction: December 2020-September 2022

Continuing Planning:

- The facilities committee continues to plan and implement solutions on an as-needed basis. The maintenance and facilities employees are under the “minimum basic operation” of the school facility, so they are will working. The team is doing its best to be fiscally conservative, doing projects with on-hand supplies.
- We project facilities to end the year on budget.

There is no upcoming Facilities Committee meeting on the schedule