

# Facilities Committee Report April 2023

*The facilities committee is responsible for providing guidance, oversight, and, when appropriate, specialized expertise to the operations team in order to create and maintain a safe, healthy, and functional campus. As needed, this committee will make recommendations to the Board of Directors in relation to Operational and Fiscal Planning.*

**Committee Members in attendance:** Lori Woods (Operations Manager), Norm Miendl (Facilities Manager), Alicia Borrego (Committee member) & Micah Gilbreath (LA Board Chair)

Facilities meetings will typically occur the first Friday of every month.

**Next meeting May 5th (8:00 AM)**

## Executive Summary

- 72<sup>nd</sup> Project Update
- Update for Lincoln Internal sitework
- Rental Properties update

**72<sup>nd</sup> Project update** <https://arvada.org/w-72nd-avenue-project>

### Internal drive lane/parking lot design (Muller Engineering):

- Final Plan Set is complete.
- SEMA pricing completed.
  - Overall cost came in within budget to complete base bid and all alternatives.
  - SEMA was able to find cost savings in multiple line items and items like asphalt and irrigation.
  - Front play space will be turf, Lincoln will manage with owners.

| SEMA<br>Final Totals |  |                                                    |                        |
|----------------------|--|----------------------------------------------------|------------------------|
|                      |  | <b>BASE BID Total</b>                              | <b>\$ 1,292,674.70</b> |
|                      |  | <b>Add Alternate 1 Total - S Lot and Play Area</b> | <b>\$ 298,825.60</b>   |
|                      |  | <b>Add Alternate 2 Total - NE Lot</b>              | <b>\$ 191,251.40</b>   |
|                      |  | <b>Add Alternate 3 Total - SE Lot</b>              | <b>\$ 121,844.00</b>   |
|                      |  | <b>Add Alternate 4 Total - Nelson St</b>           | <b>\$ 98,199.00</b>    |
|                      |  |                                                    |                        |
|                      |  | <b>Grand Total - All Packages</b>                  | <b>\$ 2,002,794.70</b> |

### Rental Properties update:

- Utilities are the delay, permitting process with entities.
- Xcel Energy field crew schedule is causing the delay.
- Major demolition work will occur over the weekend.
- Building Corp and Operations team will send out community communication 1 week prior to house removal.
- Operations will update our contract to extend completion date to June 1<sup>st</sup>

### Budgeting review occurring for other facilities project (facilities committee will report back in May):

- Safety, continuance of doors upgrades:
  - Glass doors are continuing to be upgraded.
  - upgraded exterior doors that are still lock and key are listed to be upgraded to key card.
- Student center carpet to be removed and replaced to hard material (over summer break)
- Commercial Freezer and electrical upgrade
- UTV and plow
- Plow vs contracted service

## Proposed Motions:

**Motion:** Motion to approve a not exceed budget for the internal sitework project of \$ 2,315,000 which includes a 15% contingency.

### **Monitoring:**

- Building B Boiler (outdated, manufactured in 2001)
- Building C alarm system

## Action items for next Facilities meeting:

- **Internal Site work:** Summer schedule, communications, meetings
- **Properties: Status**
- **Additional facilities work: Summer schedule.**

Next Facilities meeting at Lincoln Academy will be May 5th at 8 AM.

Contact Micah Gilbreath if you would like to join this committee [micahgilbreath@lincolnacademy.net](mailto:micahgilbreath@lincolnacademy.net)

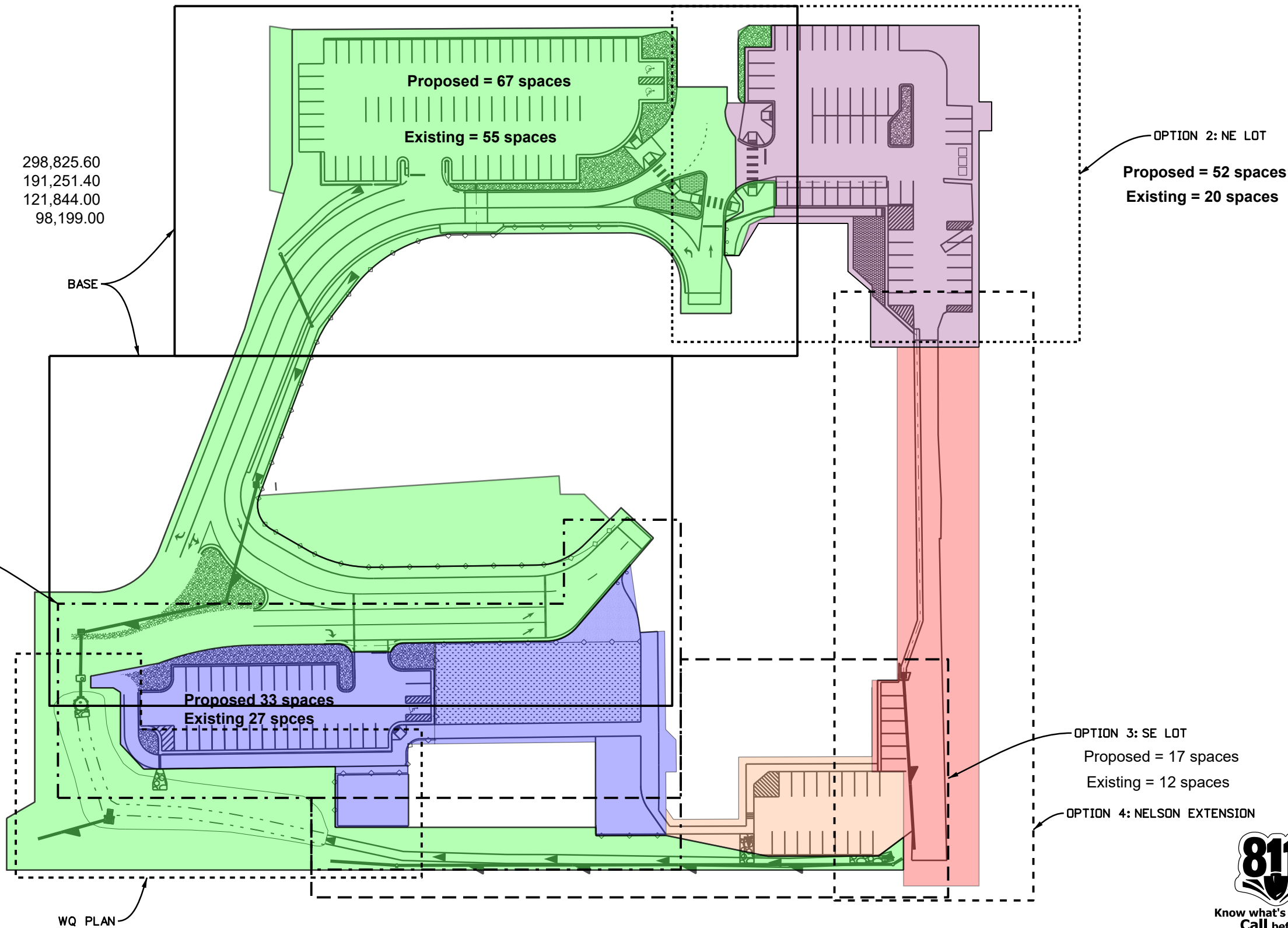
LEGEND

- BASE
- OPTION 1
- OPTION 2
- OPTION 3
- OPTION 4

SEMA Costing Totals:

|                                             |    |              |
|---------------------------------------------|----|--------------|
| BASE BID Total                              | \$ | 1,292,674.70 |
| Add Alternate 1 Total - S Lot and Play Area | \$ | 298,825.60   |
| Add Alternate 2 Total - NE Lot              | \$ | 191,251.40   |
| Add Alternate 3 Total - SE Lot              | \$ | 121,844.00   |
| Add Alternate 4 Total - Nelson St           | \$ | 98,199.00    |

Grand Total - All Packages \$ 2,002,794.70



Know what's below  
Call before you dig.

|                    |                         |
|--------------------|-------------------------|
| Print Date:        | 3/22/2023               |
| Drawing File Name: | 18061_LA_DES_Keymap.dgn |
| Horiz. Scale:      | 1:80                    |
| Unit Information   | Unit Leader Initials    |



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Sheet Revisions

| Date: | Comments | Init. |
|-------|----------|-------|
|       |          |       |
|       |          |       |
|       |          |       |
|       |          |       |

LINCOLN ACADEMY  
CHARTER SCHOOL

7180 OAK ST.  
ARVADA, CO 80004

As Constructed

No Revisions:

Revised:

Void:

LINCOLN ACADEMY

KEY MAP

|               |         |                |        |
|---------------|---------|----------------|--------|
| Designer:     | MAS     | Structure      |        |
| Detailer:     | LMR     | Numbers        |        |
| Sheet Subset: | KEY MAP | Subset Sheets: | 1 of 1 |

Project No./Code

Sheet Number 17