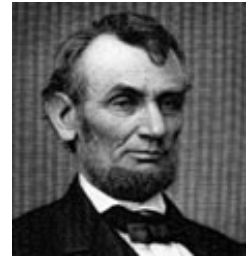




The Mission of Lincoln Academy is to help students attain their highest social and academic potential through an academically rigorous, content-rich educational program in a safe, orderly, and caring environment.



Lincoln Academy Board of Directors

Regular Business Meeting

Minutes for Monday, August 13, 2012

Lincoln Academy Library

6:30 p.m.

1. Preliminaries
 - a. Call to Order: President Doug Neely called the meeting to order at 6:32 pm.
 - b. Welcome to Guests and Introductions: Guests present (all were LA staff members) were Doreen Jennings, Larry Niemiec, Cindie Poulter, and Damien Veatch.
 - c. Roll Call: All directors were present: Jeff Baucum, Kristi Geisz, Janelle Johnson, Derek Luyk, Doug Neely, Donna Randall, and Carrol Robinson.
 - d. Hearing of Persons: None
2. Consent Agenda: The following items were approved by unanimous consent:
 - a. Minutes of the last regular business meeting (6/11/12)
 - b. Tonight's agenda
3. Reports to Board
 - a. Weather Station
 - i. LAMS science teacher, Larry Niemiec, presented the "WeatherBug Achieve" program that he would like to implement in the LA middle school.
 - ii. The program has a one-time cost of \$6490, which includes a lifetime license for use of their software, tools, and activities.
 - iii. We have already received a grant for \$1500, which leaves the remainder of the cost at \$4990.
 - iv. Decision on this expenditure was postponed pending review of the current financial report.
 - b. Recognize Larry Niemiec: We are proud to congratulate Mr. Niemiec for receiving the "My Teacher My Hero" award from the Jefferson Foundation. Only one Jefferson County middle school teacher is chosen to receive this award each year.
 - c. Principal's Report
 - i. Janelle presented her written report (see attached).
 - ii. Enrollment
 - We lost some enrollment numbers in 4th and 5th grade due to family moves and possibly to JA as they have expanded their facility.
 - We have 506.54 FTEs (number of students enrolled) at this time.
 - iii. TCAP scores
 - In science, our 8th graders scored in the top 12% of all Jeffco middle schools and in the top 6% of all middle schools in the state.
 - In math, our 6th graders scored in the top 4% of all middle schools in the state.
4. Unfinished Business
 - a. Board Membership: **Motion 01-08-2012**
Derek moved that we move the current adjunct board members, Jeff Baucum and Carrol Robinson, to be full voting board members. The motion was seconded and unanimously approved with no further discussion.
 - b. Policy Review: Committee Structure and Principles: **Motion 02-08-2012**
Kristi made a motion for the following:
 - Derek Luyk be reappointed as chair of the Governance Committee

To prepare all students for their future endeavors by providing a comprehensive Core Knowledge® education.

- Carrol Robinson be appointed as chair of the Facilities Committee
- Jeff Baucum be appointed as chair of the Finance Committee
- Donna Randall be reappointed as chair of the Academic Excellence Committee (AEC).
- The AEC be renamed the *School Accountability Committee (SAC)*.
- Kristi Geisz be reappointed as chair of the Development Committee.

The motion was seconded and unanimously approved after some discussion.

c. Board Treasurer Position: **Motion 03-08-2012**

Derek made a motion to appoint Jeff Baucum as treasurer of the Lincoln Academy Board of Directors.

The motion was seconded and unanimously approved with no discussion.

5. Committee Reports

a. Governance: Chairman Derek Luyk had nothing to report.

b. Facilities: Doug Neely reported.

i. JCLA and Jeffco Bond

- Jeffco has agreed to pay all of the election costs for a bond measure. If the measure does not pass we will not be out any money.
- If any improvements are made at charter schools, Jeffco will manage the overall project including hiring their own contractors to do the work.
- Jeffco won't work with any school that does not own it's own facilities.
- Jeffco is having lawyers draw up the papers for this agreement.
- The agreement will be between Jeffco and the Lincoln Academy Building Corporation.

ii. Master Planning

- Jeffco reevaluated our facilities this summer.
- They looked only at "warm, safe & dry" issues.
- They would replace windows in building A & B and boilers in both buildings A & B.

iii. Technology sub-committee

- The hope is to get all staff computers running the same version of *Microsoft Office*.
- New refurbished computers have been installed in the middle school.

c. Finance: Lincoln Academy financial secretary, Cindie Poulter, reported.

i. Current Financials (see attached)

ii. Approve total dollar amount for gym work: **Motion 04-08-2012**

Jeff motioned that we approve the following budget overages:

- \$40,500 for staff bonuses
- \$30,000 for textbooks
- \$66,050 for work in the gym
- \$2850 for new carpet in building A
- \$43,345 for new carpet in building B (overage from 2010-11 budget)

The motion was seconded and unanimously approved with no further discussion.

iii. 50% of families had already paid fees online by the time of registration.

d. Academic Excellence: Chairman Donna Randall had nothing to report

e. Development

- Chairman Kristi Geisz presented her written report (see attached).
- The final amount raised from *Laps for Education* is \$24,865.75.
- The committee will focus on finding grants and corporate sponsors this year and will not conduct *Laps for Education*.

6. New Business: Principal Goals (see attached principal's report)

7. Board Lessons Learned and Action Items

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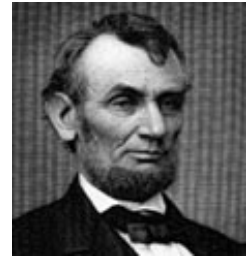
- a. Lessons Learned: Should we use lincolnacademy.net email addresses rather than our personal email addresses for all BoD correspondence?
 - b. Action Items
 - i. Foundation/Building/Property Corporations meetings – Derek & Carrol
 - ii. Sign lease agreement with Building Corp
 - iii. New members learn who is on what boards/committees
 - iv. Post reasons for executive session – Doug email to Kristi to post to website
 - v. Look into Communication Policy – Derek
 - vi. Make PDFs of charter addendum, district buybacks - Doug
 - vii. Think of things to include on a financial report “dashboard” – Jeff and all
 - viii. Send ideas for visioning seminar to Doug - all
 - ix. Report annual committee goals at next meeting – committee chairs
 - x. Set up visioning seminar – Doug
 - xi. Email Doug the Saturdays in September that you are NOT available – all
 - xii. Ongoing Board Training – Modules to do prior to next month’s meeting:
 - *Administrator Selection, Review, and Support*
 - *Accountability and Program Assessment*
 - *Contract Renewal and Accreditation*
8. Announcements
- a. PreK-5 Parent Academy – Tuesday, August 21st, 6-8 PM
 - b. Middle School Parent Academy – Thursday, August 23rd, 6-8 PM
 - c. Next BoD meeting – Monday, September 10th, 6:30 PM
 - d. Next PTO meeting – Thursday, September 6th, 6:30 PM
9. Adjourn: The meeting was adjourned at 9:02 pm via general consent.

Minutes respectfully submitted,
Kristi Geisz, Secretary
Lincoln Academy Board of Directors
Minutes approved 9/10/12

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Lincoln Academy Board of Directors

Regular Business Meeting

Agenda for Monday, August 13, 2012

Lincoln Academy

Library

6:30 p.m.

	<u>Time Allotted(min)</u>	<u>Motion</u>
1. Preliminaries (Doug Neely)	5:00	
a. Call to Order		
b. Welcome to Guests and Introductions		
c. Roll Call		
d. Hearing of Persons		
2. Consent Agenda (Doug Neely)	1:00	
a. Approve Minutes of Last Board Meeting		
b. Approve Agenda		
3. Reports to Board		
a. Principal's Report (Janelle Johnson)	10:00	
4. Unfinished Business		
a. Board Membership	5:00	Yes
b. Policy Review: Committee Structure and Principals	5:00	Yes
c. Board Treasurer Position	5:00	Yes
5. Committee Reports		
a. Governance (Derek Luyk)	5:00	
b. Facilities (Doug Neely)	5:00	
i. JCLA and Jeffco Bond		
ii. Master Planning		
iii. Technology sub-committee		
c. Finance (Doug Neely)	15:00	
i. Current Financials		
ii. Approve total dollar amount for gym work		Yes
d. Academic Excellence (Donna Randall)	1:00	
e. Development (Kristi Geisz)	10:00	

To prepare all students for their future endeavors by providing a comprehensive Core Knowledge® education.

6. New Business
 - a. Principal Goals 10:00
7. Board Lessons Learned and Action Items 5:00
8. Announcements 1:00
 - a. Parent Academy Tuesday – August 21st
 - b. BoD Monday – September 10th
 - c. PTO Thursday- September 6th
9. Adjourn

Ongoing Board Training – Modules to do prior to next month’s meeting

- *Administrator Selection, Review, and Support*
- *Accountability and Program Assessment*
- *Contract Renewal and Accreditation*

To prepare all students for their future endeavors by providing a comprehensive Core Knowledge® education.



Lincoln Academy Charter School

Office of the Principal
August 2012 Report to the Board
"Educating with Excellence"

Staff Theme for the Year

Dream Big! Become More! Inspire Others!

"If your actions inspire others to dream more, learn more, do more & become more, you are a leader."

~John Quincy Adams

So what does it mean to **Dream Big**...

- "The difficult is what takes a little time; the impossible is what takes a little longer." Fridtjof Nansen – Norwegian explorer
- Go beyond mediocrity
- How would you change things if you were running the show?
- What dreams do you have for yourself, your students, for Lincoln?
- If you can dream it, you can become it
- Cross the line – on one side of the line is a greater chance to make good things happen on the other side there is less of a chance – where will you be?
 - Standing in the way of crossing that line are 3 things.
(challenges, **people*****, yourself)
 - That people thing... getting in the way of you crossing the line...
Be sure you're never "one of those people"
 - To get there... To cross that line... 4 things need to be done.
(choose to commit, work hard, focus, bounce back)
- "There are risks and costs to a program of action, but they are far less than the long-range risks and costs of comfortable inaction." JFK – 35th US president

Become More...

1. **Remember** that at 211 degrees water is hot but at 212 degrees water boils the extra degree that will bring exponential results to you and those your touch throughout your days.
2. **Be what you want to see more of.**
 - a. More enthusiasm. Less cynicism
 - b. More patience and kindness. Less grumpiness
 - c. More encouragement
3. **Be humble.** Understand you are a (small) part of the world. Service and patience should be your top priorities.
4. **Be teachable.** Focus on what you can learn, rather than showing what you know. Remember that almost everything you know began with the work of someone else.
5. **Listen more.** Make every effort to truly understand what others are saying (beyond just words). It makes for better connections. Allow a small gap of silence before responding. Ask questions (and listen, again).
6. **Appreciate people.** Enjoy others' contributions. Don't squelch ideas or defend territory. Encourage people more.
7. **Relax.** Let go of the need to be right or win every time.

Inspire Others...

We are here to make good things happen for someone else.

1. Whom could you encourage this school year? Whom should you encourage (continually)? Whom should you let know they're doing a good job?
2. Could you encourage 1 more student than you normally might before the end of the day?
3. Help them by giving them your confidence and support a small push at the right time, a little deserved recognition, a few inspiring words. Find the good and shine a light on it. Find the weakness and help them improve. Everyone enjoys authentic encouragement.
4. Could you take 1 more risk?

"To help a young soul, add energy, inspire hope and blow the coals into a useful flame...that is the work of divine men and women." Ralph Waldo Emerson

Almost always the creative, dedicated minority has made the world better" Martin Luther King, Jr.

Be a part of that creative, dedicated minority. – Dream Big! Become More! Inspire Others!

By Teacher/My Hero Award

[Larry Niemiec](#) was nominated and chosen by the Jefferson Foundation as a recipient of the prestigious honor of the My Teacher/My Hero Award. My Teacher, My Hero is an annual honor recognizing teachers who display genuine commitment to their students and their profession, who demonstrate community involvement and who go above and beyond to reach every child.

There is only one elementary, one middle school, and one high school teacher chosen throughout the district. This is the first time that a charter school teacher has won this honor.

My Hero Awards will be held at 11:30 a.m. on Saturday, September 15 at the Community Stage below Dick's Sporting Goods at Southwest Plaza Mall (located at Bowles and S. Wadsworth in Littleton). The awards will include the introduction and recognition of each of four honorees by his or her nominating principal or assistant principal.

Staffing Report

- I am pleased to report we have all our staffing positions filled. Please see the attached staff list with job titles to see our complete staff list.

Class Enrollment Numbers *

Grade Level	# of students in the grade level
K	63
1 st	63
2 nd	62
3 rd	62
4 th	56 (no more on wait list)
5 th	56 (no more on wait list)
6 th	60
7 th	58
8 th	51
Total FTEs	499.5/Budget 500

*I will have an up to date report for you Monday night as these numbers are changing daily.

TCAP Information

Please see the attached TCAP documentation with our current scores.

Elementary

Out of the 10 tests that were taken in elementary, Lincoln scored above the state in all 10, above the district in 7 and had an equal percentage in 2 tests with the district. In comparison with other charters elementary schools, Lincoln scored higher in 7 of the 10 tests and was equal in 1.

Middle School

Out of the 10 tests that were taken in 6th, 7th, and 8th grade, Lincoln scored above the state and district in 9 out of the 10 assessments. Lincoln score above the other area charter school middle schools in 8 out of the 10 tests and was equal with the area schools in 2 tests.

Additionally, on 6 out of the 10 tests there were no Lincoln students that scored unsatisfactorily and in 3 of the tests only 1 student scored unsatisfactorily.

Emergency Principal Succession Plan

- In the unforeseen event that I was not able to complete my position as principal, Doreen Jennings, would take over the role and responsibilities as the principal of Lincoln Academy.

Mentor for Two Roads Principals

- For the 2012-2013 school year, I have been asked by the district to serve as the mentor principal for Wendy Sullivan and Wendy Noel, the two new principals at Two Roads Charter School. This will entail meeting with "Team Wendy" once a month, meeting altogether with the district three times a year, as well as being a support and encouragement in any other ways throughout the year. I am delighted and honored to be able to give to other new principals as it was so graciously done for me in my first year.

Principal's Goals for 2012-2013

- In order to supervise the day to day operations of the school and monitor the needs of the school program, morale of staff as well as solve problems promptly I will be a visible leader. I will meet with and/or observe teachers at least three times a month and I will meet with all other staff at least two times a trimester.
- In pursuit of my own professional and personal development, I will read at least one leadership book per semester and report to the board two times this year on my learning from the books.
 - *School Leadership that Works- From Research to Results* by Robert Marzano
 - *Good to Great – by Jim Collins* or *Good to Great and the Social Sectors*
 - *Making Character First – Building a Culture of Character in Any Organization* by Tom Hill
- To better equip myself to serve in a more active and supportive role on the board, I will complete the CDE board training modules in alignment with the board time frame.

Lincoln Academy Staff 2012-2013

Teachers	
Full Day Kindergarten	Calee Schrock
A.M. Kindergarten	Anita Gimple
P.M. Kindergarten	Jennifer Roberts
1st Grade	Judy McKinney
1st Grade	Maria Jelinek
1st Grade	Tammy Glasby
2nd Grade	Susan Nelson
2nd Grade	Heather Trelease
3rd Grade	Karla Burkhalter
3rd Grade	Marilee Thompson
4th Grade	Karen Dwyer
4th Grade	Amanda Karlin
5th Grade	Sharon Leasure
5th Grade	Robin Welsh
Elementary Math	Laurie Ross
MS- ESS	Robyn Wilkinson
MS- History	Emily Graham
MS- Language Arts	Matt Spahn
MS- Language Arts	Damien Veatch
MS- Math	Morgan Wilkinson
MS-Math	Rachelle Mohoney
MS- Science	Larry Niemiec
MS- Technology	Marty Nishida

Specials/Electives	
Art	Christy Goodman
Music	Karen Ullman
PE	Enoch Miller
Library	Kim McKinney
Technology	Debbie McNutt
Health	Angie Craig
MS Guitar	Michael Fowler

Office Staff	
Principal's Secretary	Suzanne Fries
Financial Secretary	Cindie Poulter
School Secretary	Larisa Rogers

Support Staff	
Facility Manager	Kurt Fritzler
Production Asst.	Sharon Nickell

Educational Assistants	
Kindergarten Full	Erin Wernlein
Kindergarten AM/PM	Kathie Nozot
1st Grade	Melissa Lincoln
1st Grade	Laura Carroll-Urie
1st Grade	Brittany Miller
2nd Grade	Jennifer Sujansky
2nd Grade	Julie Deherrera
3rd Grade	Jolene Stenzel
3rd Grade	Cathy Adams
4th Grade	Niamh Apple
4th Grade	Mervat Sawaged
5th Grade	Karen Erickson
5th Grade	Kim Carroll
Middle School	Tammy Aschenbrenner
Middle School	Bev Bean
Elem. Math	Jolene Stenzel
Specials	Jeanne Murchison
Library	kim Fitzpatrick

DSS Department	
DSS Coordinator	Jeanne Coyle
DSS Teacher	Lisa Hastings
Ed. Tech	Holly Fothergill
Ed. Tech	Katelynn Nielsen
ALP/Electives	Briony Bohm

DSS Professionals	
Occupational Ther.	Nikki Canty-Jones
Psychologist	Kathy Sievering
Speech/Language	Brenda Walls
Social Worker	Gary Gagnon
Nurse	Audrey Klein
ESL	Kathy Randle

Pre-School	
Teacher	Barbara Robinson
Educational Asst.	Christy Seyfer

Leadership Team	
Principal	Janelle Johnson
Assistant Principal	Doreen Jennings
Instructional Coach	Sarah Jacobson

New Staff Member

New Position this yr.

2011-2012

Current Year Achievement Data

READING	Proficient or Above		Advanced		Proficient		Partially Proficient		Unsatisfactory		Not Tested		Number of Students
	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	
3	48	83 %	3	5 %	45	78 %	10	17 %	-	-	-	-	58
4	42	75 %	8	14 %	34	61 %	11	20 %	3	5 %	-	-	56
5	48	83 %	7	12 %	41	71 %	5	9 %	5	9 %	-	-	58

WRITING	Proficient or Above		Advanced		Proficient		Partially Proficient		Unsatisfactory		Not Tested		Number of Students
	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	
3	34	59 %	1	2 %	33	57 %	21	36 %	3	5 %	-	-	58
4	38	68 %	7	13 %	31	55 %	17	30 %	1	2 %	-	-	56
5	40	69 %	8	14 %	32	55 %	16	28 %	2	3 %	-	-	58

MATH	Proficient or Above		Advanced		Proficient		Partially Proficient		Unsatisfactory		Not Tested		Number of Students
	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	
3	45	78 %	16	28 %	29	50 %	10	17 %	3	5 %	-	-	58
4	43	77 %	21	38 %	22	39 %	13	23 %	-	-	-	-	56
5	50	86 %	24	41 %	26	45 %	6	10 %	2	3 %	-	-	58

SCIENCE	Proficient or Above		Advanced		Proficient		Partially Proficient		Unsatisfactory		Not Tested		Number of Students
	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	
5	31	53 %	9	16 %	22	38 %	24	41 %	3	5 %	-	-	58

Proficient or Above Trend Data

2008-2009	2009-2010	2010-2011	2011-2012	2010-11/ 2011-12	2008-09/ 2011-12
Per.	Per.	Per.	Per.	Diff.	Diff.
82.5 %	89.7 %	77.8 %	82.8 %	5 %	0 %
78.6 %	91.1 %	70.9 %	75.0 %	4 %	-4 %
90.6 %	89.5 %	91.4 %	82.8 %	-9 %	-8 %

2008-2009	2009-2010	2010-2011	2011-2012	2010-11/ 2011-12	2008-09/ 2011-12
Per.	Per.	Per.	Per.	Diff.	Diff.
64.9 %	62.1 %	70.4 %	58.6 %	-12 %	-6 %
60.7 %	69.6 %	63.6 %	67.9 %	4 %	7 %
77.4 %	73.7 %	87.9 %	69.0 %	-19 %	-8 %

2008-2009	2009-2010	2010-2011	2011-2012	2010-11/ 2011-12	2008-09/ 2011-12
Per.	Per.	Per.	Per.	Diff.	Diff.
78.9 %	79.3 %	72.2 %	77.6 %	5 %	-1 %
91.1 %	96.4 %	81.8 %	76.8 %	-5 %	-14 %
84.9 %	91.2 %	89.7 %	86.2 %	-3 %	1 %

2008-2009	2009-2010	2010-2011	2011-2012	2010-11/ 2011-12	2008-09/ 2011-12
Per.	Per.	Per.	Per.	Diff.	Diff.
67.9 %	71.9 %	74.1 %	53.4 %	-21 %	-14 %

Free and Reduced Lunch Rate: 19 %

Mobility Rate: 12 %

Notes:

1. Grades 5, 8, and 10 CSAP Science scores can only be displayed beginning with the 2007-08 school year, due to revised Science standards and CSAP scale scores in 2008.
2. The Free and Reduced Lunch rate is based on October 1, .
3. The Mobility rate is based on the 2010-11 school year.

		<u>Proficient or Above</u>		<u>Advanced</u>		<u>Proficient</u>		<u>Partially Proficient</u>		<u>Unsatisfactory</u>		<u>Not Tested</u>		<u>Number of Students</u>
		Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	
Grade 3														
READING	School	48	83 %	3	5 %	45	78 %	10	17 %	-	-	-	-	58
	Area	429	83 %	35	7 %	394	76 %	67	13 %	20	4 %	2	0 %	518
	District	4,953	80 %	569	9 %	4,384	71 %	885	14 %	312	5 %	15	0 %	6,165
	State	46,843	74 %	4,565	7 %	42,278	67 %	11,219	18 %	5,047	8 %	276	-	63,385
WRITING	School	34	59 %	1	2 %	33	57 %	21	36 %	3	5 %	-	-	58
	Area	291	56 %	23	4 %	268	52 %	204	39 %	20	4 %	3	1 %	518
	District	3,597	58 %	529	9 %	3,068	50 %	2,296	37 %	258	4 %	15	0 %	6,166
	State	33,261	52 %	4,604	7 %	28,657	45 %	26,189	41 %	3,659	6 %	290	-	63,399
MATH	School	45	78 %	16	28 %	29	50 %	10	17 %	3	5 %	-	-	58
	Area	399	77 %	157	30 %	242	47 %	87	17 %	30	6 %	2	0 %	518
	District	4,716	75 %	2,070	33 %	2,646	42 %	1,175	19 %	389	6 %	13	0 %	6,293
	State	45,852	71 %	19,802	31 %	26,050	40 %	13,486	21 %	5,092	8 %	148	-	64,578

		<u>Proficient or Above</u>		<u>Advanced</u>		<u>Proficient</u>		<u>Partially Proficient</u>		<u>Unsatisfactory</u>		<u>Not Tested</u>		<u>Number of Students</u>
		Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	
Grade 4														
READING	School	42	75 %	8	14 %	34	61 %	11	20 %	3	5 %	-	-	56
	Area	386	76 %	22	4 %	364	71 %	95	19 %	24	5 %	5	1 %	510
	District	4,582	75 %	360	6 %	4,222	69 %	1,102	18 %	388	6 %	18	0 %	6,090
	State	42,299	67 %	2,797	4 %	39,502	63 %	13,969	22 %	6,650	11 %	219	-	63,137
WRITING	School	38	68 %	7	13 %	31	55 %	17	30 %	1	2 %	-	-	56
	Area	290	57 %	37	7 %	253	50 %	200	39 %	16	3 %	4	1 %	510
	District	3,386	56 %	583	10 %	2,803	46 %	2,379	39 %	308	5 %	18	0 %	6,091
	State	31,115	49 %	4,516	7 %	26,599	42 %	27,030	43 %	4,743	8 %	260	-	63,148
MATH	School	43	77 %	21	38 %	22	39 %	13	23 %	-	-	-	-	56
	Area	402	79 %	163	32 %	239	47 %	81	16 %	24	5 %	3	1 %	510
	District	4,680	77 %	2,006	33 %	2,674	44 %	1,037	17 %	360	6 %	18	0 %	6,095
	State	45,202	71 %	19,224	30 %	25,978	41 %	12,569	20 %	5,271	8 %	194	-	63,236

Notes:

1. The Free and Reduced Lunch rate is based on October 1, 2011.
2. The Mobility rate is based on the 2010-11 school year.

		<u>Proficient or Above</u>		<u>Advanced</u>		<u>Proficient</u>		<u>Partially Proficient</u>		<u>Unsatisfactory</u>		<u>Not Tested</u>		<u>Number of Students</u>
		Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	
Grade 5														
READING	<i>School</i>	48	83 %	7	12 %	41	71 %	5	9 %	5	9 %	-	-	58
	<i>Area</i>	408	82 %	41	8 %	367	73 %	58	12 %	33	7 %	1	0 %	500
	<i>District</i>	4,661	77 %	679	11 %	3,982	65 %	896	15 %	506	8 %	18	0 %	6,081
	<i>State</i>	43,571	69 %	5,119	8 %	38,452	61 %	11,514	18 %	7,242	12 %	463	1 %	62,790
WRITING	<i>School</i>	40	69 %	8	14 %	32	55 %	16	28 %	2	3 %	-	-	58
	<i>Area</i>	338	68 %	48	10 %	290	58 %	145	29 %	17	3 %	-	-	500
	<i>District</i>	3,859	63 %	798	13 %	3,061	50 %	1,970	32 %	239	4 %	12	0 %	6,080
	<i>State</i>	36,689	58 %	6,808	11 %	29,881	48 %	22,590	36 %	3,257	5 %	256	-	62,792
MATH	<i>School</i>	50	86 %	24	41 %	26	45 %	6	10 %	2	3 %	-	-	58
	<i>Area</i>	360	72 %	157	31 %	203	41 %	109	22 %	30	6 %	1	0 %	500
	<i>District</i>	4,152	68 %	1,913	31 %	2,239	37 %	1,456	24 %	430	7 %	42	1 %	6,080
	<i>State</i>	40,473	64 %	17,711	28 %	22,762	36 %	16,020	26 %	6,068	10 %	215	-	62,776
SCIENCE	<i>School</i>	31	53 %	9	16 %	22	38 %	24	41 %	3	5 %	-	-	58
	<i>Area</i>	309	62 %	90	18 %	219	44 %	170	34 %	21	4 %	-	-	500
	<i>District</i>	3,586	59 %	1,230	20 %	2,356	39 %	1,995	33 %	487	8 %	15	0 %	6,083
	<i>State</i>	30,464	49 %	8,741	14 %	21,723	35 %	23,022	37 %	9,108	15 %	181	-	62,775

School Free and Reduced Lunch Rate: 19 %

School Mobility Rate: 12 %

Notes:

1. The Free and Reduced Lunch rate is based on October 1, 2011.
2. The Mobility rate is based on the 2010-11 school year.

2011-2012

Current Year Achievement Data

READING	Proficient or Above		Advanced		Proficient		Partially Proficient		Unsatisfactory		Not Tested		Number of Students
	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	
6	59	98 %	11	18 %	48	80 %	1	2 %	-	-	-	-	60
7	41	76 %	6	11 %	35	65 %	11	20 %	1	2 %	1	2 %	54
8	44	90 %	2	4 %	42	86 %	5	10 %	-	-	-	-	49

WRITING	Proficient or Above		Advanced		Proficient		Partially Proficient		Unsatisfactory		Not Tested		Number of Students
	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	
6	46	77 %	5	8 %	41	68 %	14	23 %	-	-	-	-	60
7	40	74 %	6	11 %	34	63 %	13	24 %	-	-	1	2 %	54
8	35	71 %	4	8 %	31	63 %	14	29 %	-	-	-	-	49

MATH	Proficient or Above		Advanced		Proficient		Partially Proficient		Unsatisfactory		Not Tested		Number of Students
	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	
6	55	92 %	19	32 %	36	60 %	5	8 %	-	-	-	-	60
7	37	69 %	13	24 %	24	44 %	15	28 %	1	2 %	1	2 %	54
8	25	51 %	9	18 %	16	33 %	19	39 %	5	10 %	-	-	49

SCIENCE	Proficient or Above		Advanced		Proficient		Partially Proficient		Unsatisfactory		Not Tested		Number of Students
	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	
8	37	76 %	4	8 %	33	67 %	11	22 %	1	2 %	-	-	49

Proficient or Above Trend Data

2008-2009	2009-2010	2010-2011	2011-2012	2010-11/2011-12	2008-09/2011-12
Per.	Per.	Per.	Per.	Diff.	Diff.
82.5 %	87.7 %	85.7 %	98.3 %	13 %	16 %
83.3 %	81.3 %	76.4 %	75.9 %	0 %	-7 %
68.3 %	75.7 %	87.2 %	89.8 %	3 %	22 %

2008-2009	2009-2010	2010-2011	2011-2012	2010-11/2011-12	2008-09/2011-12
Per.	Per.	Per.	Per.	Diff.	Diff.
71.9 %	75.4 %	73.2 %	76.7 %	3 %	5 %
78.6 %	79.2 %	70.9 %	74.1 %	3 %	-4 %
63.4 %	64.9 %	68.1 %	71.4 %	3 %	8 %

2008-2009	2009-2010	2010-2011	2011-2012	2010-11/2011-12	2008-09/2011-12
Per.	Per.	Per.	Per.	Diff.	Diff.
77.2 %	71.9 %	60.7 %	91.7 %	31 %	14 %
64.3 %	58.3 %	54.5 %	68.5 %	14 %	4 %
51.2 %	70.3 %	61.7 %	51.0 %	-11 %	0 %

2008-2009	2009-2010	2010-2011	2011-2012	2010-11/2011-12	2008-09/2011-12
Per.	Per.	Per.	Per.	Diff.	Diff.
51.2 %	73.0 %	72.3 %	75.5 %	3 %	24 %

Free and Reduced Lunch Rate: 20 %

Mobility Rate: 10 %

Notes:

1. Grades 5, 8, and 10 CSAP Science scores can only be displayed beginning with the 2007-08 school year, due to revised Science standards and CSAP scale scores in 2008.
2. The Free and Reduced Lunch rate is based on October 1, .
3. The Mobility rate is based on the 2010-11 school year.

		<u>Proficient or Above</u>		<u>Advanced</u>		<u>Proficient</u>		<u>Partially Proficient</u>		<u>Unsatisfactory</u>		<u>Not Tested</u>		<u>Number of Students</u>
		Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	
Grade 6														
READING	School	59	98 %	11	18 %	48	80 %	1	2 %	-	-	-	-	60
	Area	396	88 %	64	14 %	332	74 %	37	8 %	13	3 %	4	1 %	450
	District	5,233	84 %	1,046	17 %	4,187	68 %	710	11 %	238	4 %	19	0 %	6,200
	State	45,365	73 %	7,146	12 %	38,219	62 %	11,149	18 %	5,268	8 %	299	-	62,081
WRITING	School	46	77 %	5	8 %	41	68 %	14	23 %	-	-	-	-	60
	Area	317	70 %	45	10 %	272	60 %	123	27 %	6	1 %	4	1 %	450
	District	4,023	65 %	781	13 %	3,242	52 %	1,953	31 %	155	2 %	72	1 %	6,203
	State	34,801	56 %	5,810	9 %	28,991	47 %	23,712	38 %	3,229	5 %	347	1 %	62,089
MATH	School	55	92 %	19	32 %	36	60 %	5	8 %	-	-	-	-	60
	Area	330	73 %	116	26 %	214	48 %	101	22 %	15	3 %	4	1 %	450
	District	4,409	71 %	1,895	31 %	2,514	41 %	1,325	21 %	444	7 %	20	0 %	6,198
	State	38,064	61 %	15,224	25 %	22,840	37 %	15,969	26 %	7,546	12 %	501	1 %	62,080

		<u>Proficient or Above</u>		<u>Advanced</u>		<u>Proficient</u>		<u>Partially Proficient</u>		<u>Unsatisfactory</u>		<u>Not Tested</u>		<u>Number of Students</u>
		Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	
Grade 7														
READING	School	41	76 %	6	11 %	35	65 %	11	20 %	1	2 %	1	2 %	54
	Area	315	76 %	23	6 %	292	70 %	71	17 %	29	7 %	1	0 %	416
	District	4,593	75 %	704	12 %	3,889	64 %	1,040	17 %	457	7 %	31	1 %	6,121
	State	41,563	68 %	5,447	9 %	36,116	59 %	12,069	20 %	6,933	11 %	328	1 %	60,893
WRITING	School	40	74 %	6	11 %	34	63 %	13	24 %	-	-	1	2 %	54
	Area	281	68 %	45	11 %	236	57 %	131	31 %	3	1 %	1	0 %	416
	District	4,097	67 %	1,025	17 %	3,072	50 %	1,861	30 %	131	2 %	32	1 %	6,121
	State	37,611	62 %	8,586	14 %	29,025	48 %	21,120	35 %	1,832	3 %	334	1 %	60,897
MATH	School	37	69 %	13	24 %	24	44 %	15	28 %	1	2 %	1	2 %	54
	Area	239	57 %	92	22 %	147	35 %	145	35 %	31	7 %	1	0 %	416
	District	3,766	61 %	1,920	31 %	1,846	30 %	1,747	29 %	586	10 %	25	0 %	6,124
	State	32,365	53 %	14,764	24 %	17,601	29 %	19,348	32 %	8,917	15 %	279	-	60,909

Notes:

1. The Free and Reduced Lunch rate is based on October 1, 2011.
2. The Mobility rate is based on the 2010-11 school year.

		<u>Proficient or Above</u>		<u>Advanced</u>		<u>Proficient</u>		<u>Partially Proficient</u>		<u>Unsatisfactory</u>		<u>Not Tested</u>		<u>Number of Students</u>
		Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	Num.	Per.	
Grade 8														
READING	<i>School</i>	44	90 %	2	4 %	42	86 %	5	10 %	-	-	-	-	49
	<i>Area</i>	290	76 %	22	6 %	268	70 %	68	18 %	21	5 %	3	1 %	382
	<i>District</i>	4,557	74 %	591	10 %	3,966	65 %	1,109	18 %	433	7 %	41	1 %	6,140
	<i>State</i>	40,175	67 %	4,896	8 %	35,279	59 %	13,045	22 %	6,258	10 %	438	1 %	59,916
WRITING	<i>School</i>	35	71 %	4	8 %	31	63 %	14	29 %	-	-	-	-	49
	<i>Area</i>	228	60 %	33	9 %	195	51 %	136	36 %	13	3 %	5	1 %	382
	<i>District</i>	3,612	59 %	681	11 %	2,931	48 %	2,329	38 %	157	3 %	43	1 %	6,141
	<i>State</i>	32,817	55 %	5,873	10 %	26,944	45 %	24,651	41 %	1,839	3 %	619	1 %	59,926
MATH	<i>School</i>	25	51 %	9	18 %	16	33 %	19	39 %	5	10 %	-	-	49
	<i>Area</i>	196	51 %	78	20 %	118	31 %	118	31 %	66	17 %	2	1 %	382
	<i>District</i>	3,567	58 %	1,782	29 %	1,785	29 %	1,563	25 %	986	16 %	29	0 %	6,145
	<i>State</i>	30,864	52 %	14,571	24 %	16,293	27 %	16,160	27 %	12,519	21 %	371	1 %	59,914
SCIENCE	<i>School</i>	37	76 %	4	8 %	33	67 %	11	22 %	1	2 %	-	-	49
	<i>Area</i>	183	48 %	21	5 %	162	42 %	123	32 %	73	19 %	3	1 %	382
	<i>District</i>	3,528	57 %	598	10 %	2,930	48 %	1,505	25 %	1,069	17 %	37	1 %	6,139
	<i>State</i>	29,249	49 %	4,418	7 %	24,831	41 %	16,670	28 %	13,527	23 %	445	1 %	59,891

School Free and Reduced Lunch Rate: 20 %

School Mobility Rate: 10 %

Notes:

1. The Free and Reduced Lunch rate is based on October 1, 2011.
2. The Mobility rate is based on the 2010-11 school year.



Account Number	Description	Estimated Revenue	Budget	Current Year Operational Funds	Current Year Capital Funds	Current Year Total	Variance	Percent Spent
	Prior Year Carryforward			694,507.29	327,896.23	1,022,403.52		
401300	Vending Machines	475.00	0.00	478.96	-	478.96	(3.96)	101%
408000	Resale	-	0.00	-	-	-	-	n/a
409000	Sales-Fund Raising	-	0.00	4,506.51	-	4,506.51	(4,506.51)	n/a
415000	Earnings On Investments	-	0.00	-	35.66	35.66	(35.66)	n/a
416000	Proceeds Lease/Purchase	9,000.00	0.00	10,910.47	-	10,910.47	(1,910.47)	121%
419000	Other Revenue	2,500.00	0.00	2,217.00	-	2,217.00	283.00	89%
433000	State Revenue - Other	39,072.00	0.00	-	39,424.50	39,424.50	(352.50)	101%
440600	Federal/State Reimb Food Svc	-	0.00	-	-	-	-	n/a
450000	Transfers	3,253,639.00	0.00	3,267,968.87	197,623.36	3,465,592.23	(211,953.23)	107%
451000	Fees/Dues	16,756.00	0.00	24,982.51	-	24,982.51	(8,226.51)	149%
451500	Student Fees-Registration	31,119.00	0.00	35,451.60	-	35,451.60	(4,332.60)	114%
455000	Tuition from Individuals	50,000.00	0.00	61,600.64	-	61,600.64	(11,600.64)	123%
456000	Tuition-Extended Day Kdgn	59,565.00	0.00	59,878.50	-	59,878.50	(313.50)	101%
461000	Building Rental	2,000.00	0.00	5,450.00	-	5,450.00	(3,450.00)	273%
474000	Trans - Field Trips	20,000.00	0.00	22,942.17	-	22,942.17	(2,942.17)	115%
481000	Concession Revenue	27,000.00	0.00	31,665.95	-	31,665.95	(4,665.95)	117%
482000	Resale/Activity Revenue	12,000.00	0.00	16,189.71	-	16,189.71	(4,189.71)	135%
492000	Textbook Fees	-	0.00	2,349.24	-	2,349.24	(2,349.24)	n/a
498000	Donations	-	0.00	50,113.24	-	50,113.24	(50,113.24)	n/a
498100	Sponsorship Revenue	-	0.00	-	-	-	-	n/a
499000	Miscellaneous Revenue	-	0.00	1,423.91	-	1,423.91	(1,423.91)	n/a
950500	Mandatory Transfers	-	0.00	(158,198.86)	(39,424.50)	(197,623.36)	197,623.36	n/a
	Revenues	3,523,126.00	-	3,439,930.42	197,659.02	3,637,589.44	(114,463.44)	103%
	Available	3,523,126.00		4,134,437.71	525,555.25	4,659,992.96	(114,463.44)	132%
512100	Principal		83,000.00	84,540.07	-	84,540.07	(1,540.07)	102%
513100	Assistant Principal		66,750.00	68,208.88	-	68,208.88	(1,458.88)	102%
521000	Dean		0.00	-	-	-	-	n/a
521100	Teacher		1,292,000.00	1,340,715.67	-	1,340,715.67	(48,715.67)	104%
521900	Substitute Teacher		22,000.00	23,453.00	-	23,453.00	(1,453.00)	107%
522100	Counselor		0.00	-	-	-	-	n/a
522200	Teacher Librarian		34,500.00	35,076.88	-	35,076.88	(576.88)	102%
524200	Coordinator - Classified		5,000.00	5,812.50	-	5,812.50	(812.50)	116%
526500	Administrator		14,800.00	15,124.56	-	15,124.56	(324.56)	102%
529200	Occupational Therapist		15,000.00	10,363.20	-	10,363.20	4,636.80	69%
529500	Psychologist		20,000.00	20,701.00	-	20,701.00	(701.00)	104%
529600	Social Worker		10,000.00	13,117.20	-	13,117.20	(3,117.20)	131%
529800	Speech Therapist		25,000.00	21,369.00	-	21,369.00	3,631.00	85%
552100	School Secretary		138,000.00	119,719.95	-	119,719.95	18,280.05	87%
557100	Paraprofessional		205,600.00	219,673.00	-	219,673.00	(14,073.00)	107%
591100	Custodian		50,000.00	55,130.42	-	55,130.42	(5,130.42)	110%
592150	Food Services Manager		500.00	421.33	-	421.33	78.67	84%



Account		Current Year	Current Year	Current Year				
Number	Description	Estimated Revenue	Budget	Operational Funds	Capital Funds	Total	Variance	Percent Spent
599400	Unused Sick Leave		11,000.00	12,720.92	-	12,720.92	(1,720.92)	116%
599810	Additional Pay - Certificated		4,000.00	5,225.61	-	5,225.61	(1,225.61)	131%
599820	Additional Pay-Classified		1,500.00	1,027.28	-	1,027.28	472.72	68%
599830	Additional Pay-Administrative		1,500.00	1,100.00	-	1,100.00	400.00	73%
	Salaries		2,000,150.00	2,053,500.47	-	2,053,500.47	(53,350.47)	103%
699000	Employee Benefits		297,400.00	312,765.08	-	312,765.08	(15,365.08)	105%
	Benefits		297,400.00	312,765.08	-	312,765.08	(15,365.08)	105%
	Total Salaries and Benefits		2,297,550.00	2,366,265.55	-	2,366,265.55	(68,715.55)	103%
701000	Mileage And Travel		1,500.00	888.61	-	888.61	611.39	59%
702000	Employee Training & Conf		8,800.00	3,022.00	-	3,022.00	5,778.00	34%
703000	Awards And Banquets		0.00	90.48	-	90.48	(90.48)	n/a
704000	Orientation-Inserv-Workshops		4,000.00	-	-	-	4,000.00	0%
708000	Employee Background Verificatn		500.00	346.00	-	346.00	154.00	69%
710000	Meals/Refreshments		3,000.00	2,577.46	-	2,577.46	422.54	86%
713000	Student Transportation		24,000.00	4,145.76	-	4,145.76	19,854.24	17%
715000	Student Admission/Entry Fees		0.00	20,024.05	-	20,024.05	(20,024.05)	n/a
717000	Athletic Trainers		5,000.00	2,934.47	-	2,934.47	2,065.53	59%
721000	Legal Fees		0.00	-	-	-	-	n/a
723000	Printing		5,000.00	1,101.98	-	1,101.98	3,898.02	22%
729000	Contract Labor		0.00	-	-	-	-	n/a
731000	Contracted Services		50,000.00	49,926.39	-	49,926.39	73.61	100%
735000	Bank Fees & Other Expense		0.00	59.22	-	59.22	(59.22)	n/a
736000	Bad Debt Expense		0.00	-	-	-	-	n/a
743000	Equipment Rental		250.00	99.59	-	99.59	150.41	40%
745000	Contract Maint/Eq Repair		20,000.00	13,832.03	-	13,832.03	6,167.97	69%
745500	Technology Services		8,000.00	5,632.69	-	5,632.69	2,367.31	70%
746000	Const Maint/Repair-Bldg		11,000.00	95,545.03	-	95,545.03	(84,545.03)	869%
747000	Software Purch/Lease		3,000.00	4,788.81	-	4,788.81	(1,788.81)	160%
752000	Marketing - Advertising		300.00	1,386.95	-	1,386.95	(1,086.95)	462%
760000	Telephone/Pagers/Modems		300.00	33.00	-	33.00	267.00	11%
761000	Natural Gas		12,000.00	10,881.64	-	10,881.64	1,118.36	91%
764000	Electricity		44,000.00	45,630.29	-	45,630.29	(1,630.29)	104%
765000	Voice Communication Line		9,000.00	5,057.95	-	5,057.95	3,942.05	56%
766000	Water & Sanitation		15,500.00	10,823.13	-	10,823.13	4,676.87	70%
768000	Postage		1,000.00	210.27	-	210.27	789.73	21%
769000	Permits/Licenses/Fees		11,130.00	21,652.17	-	21,652.17	(10,522.17)	195%
770000	Risk Management Charges		13,000.00	13,583.50	-	13,583.50	(583.50)	104%
770800	Unemployment Comp Insur		10,153.00	6,631.99	-	6,631.99	3,521.01	65%
775000	Community Relations		500.00	500.00	-	500.00	-	100%
781000	Lease Purch-Other-Principal		97,000.00	-	95,000.00	95,000.00	2,000.00	98%
781500	Lease Purch-Other-Interest		91,000.00	-	91,265.00	91,265.00	(265.00)	100%
950000	Transfers		480,600.00	470,356.64	-	470,356.64	10,243.36	98%
	Purchased Services		929,533.00	791,762.10	186,265.00	978,027.10	(48,494.10)	105%



Account				Current Year	Current Year	Current Year		
Number	Description	Estimated Revenue	Budget	Operational Funds	Capital Funds	Total	Variance	Percent Spent
803000	Subscriptions/Books		0.00	153.74	-	153.74	(153.74)	n/a
804000	Fund Raising		0.00	-	-	-	-	n/a
805000	Materials/Supplies-Other		0.00	-	-	-	-	n/a
806000	Materials/Supplies Resale		0.00	7,904.75	-	7,904.75	(7,904.75)	n/a
810000	Office Material/Supplies		3,500.00	3,623.20	-	3,623.20	(123.20)	104%
810001	Office Equipment - Under \$5K		0.00	-	-	-	-	n/a
812000	Clinic Supplies/Materials		750.00	77.80	-	77.80	672.20	10%
814000	Custodial Supplies		10,000.00	7,939.41	-	7,939.41	2,060.59	79%
820000	Instructional Material/Supply		56,500.00	41,150.96	-	41,150.96	15,349.04	73%
820001	Instructional Equip-Under \$5K		0.00	-	-	-	-	n/a
822000	Textbooks		15,000.00	24,166.04	-	24,166.04	(9,166.04)	161%
823000	Copier Usage		15,000.00	16,015.03	-	16,015.03	(1,015.03)	107%
824000	Testing Materials		2,000.00	1,328.88	-	1,328.88	671.12	66%
826000	Graduation Materials		500.00	996.55	-	996.55	(496.55)	199%
840000	Maint Materials/Supplies		14,000.00	23,165.20	-	23,165.20	(9,165.20)	165%
870000	Library Materials		2,000.00	2,022.97	-	2,022.97	(22.97)	101%
880000	Purchased Food		32,000.00	32,188.50	-	32,188.50	(188.50)	101%
885000	Miscellaneous Expense		5,000.00	2,122.07	-	2,122.07	2,877.93	42%
889000	Consumable Supplies		500.00	272.15	-	272.15	227.85	54%
	Materials and Supplies		156,750.00	163,127.25	-	163,127.25	(6,377.25)	104%
929000	Athletic Equipment		0.00	-	-	-	-	n/a
931000	Site Acquisition		0.00	-	-	-	-	n/a
	Capital Outlay		-	-	-	-	-	n/a
	Total Expenditures		3,383,833.00	3,321,154.90	186,265.00	3,507,419.90		
	Pre-Adjusted Carryforward			813,282.81	339,290.25	1,152,573.06		
	Encumbrances		-	-	-	-		
	Requisitions		-	-	-	-		
	TABOR (school enters amount)			101,694.52	-	101,694.52		
	Adjusted Carryforward			711,588.29	339,290.25	1,050,878.54		

Lincoln Academy

Development Committee Report

August 2012

Grants

Nothing to report.

Sponsorships/LA Foundation

Table at Registration and Back-to-School Night BBQ:

- Handed out flyer describing LA Foundation with tear-off at bottom for donations (see attached). Received \$50 donation at Registration.
- Handed out flyer asking assistance from families in finding sources of grants/corporate donations (see attached).
- Solicited volunteers for Development Committee. 4 individuals signed up.

Laps for Education

- One outstanding donation that I am aware of (I need to pick it up at the LA office.)
- If time permits, would like to email photo of new gym floor to our business sponsors.
- Otherwise, wrapped up.

Strategic Plan

- For what, specifically, are we raising money this year? Some suggestions:
 - New computers for Elementary Tech Lab (31 x \$150 = \$4650) and staff
 - Painting of Building B
- I would like some feedback on which direction I should take this year in regards to raising funds for Lincoln. Of course, the easy answer is to gather enough volunteers so that we can do it all. But, since volunteers are hard to come by, I would like input on which area(s) to focus on with the few volunteers that I do have. Here are the options, as far as I can see:
 1. Conduct *Laps for Education* again. If we were going to do this, it would be best to start now.
 2. Focus on soliciting corporations to get at (big) money. This involves:
 - Creating literature/presentation with which to promote the school
 - Hunt down which corporations to solicit
 - Create a group of people who are willing/able to make presentations to these corporations
 3. Focus on searching and applying for grantsAs Development Committee chair, I am not able to supervise numbers 2 & 3 AND run *Laps for Education* again. It was suggested that we do *Laps for Education* every other year and focus on grants and corporate donations (numbers 2 & 3) during the opposing years.
- Other long term projects to consider:
 - Develop LA Alumni donations program (similar to what colleges do). Does LA have contact info for families/students who have graduated from the school?
 - Create Foundation page on website with "Donate NOW" info (PayPal button).
 - Consider hiring Foundation Director/Manager.

Next Meeting

Back-to-School Night BBQ



The Lincoln Academy Foundation

The Lincoln Academy Foundation promotes educational opportunities and resources for all children attending Lincoln Academy Charter School.

- The Lincoln Academy Foundation was created to financially support the facilities, educational and social programs, and staff at Lincoln Academy through grants, fundraisers, and donations from our families, community, businesses, corporations, alumni and other non-profit organizations.
- The Lincoln Academy Foundation is an independent non-profit organization with its own Board of Directors, which works with direction from the Lincoln Academy Board of Directors.
- The Foundation works to fund large scope projects such as building and grounds improvements, additions to the facility, updated school technology, or classroom support through funding academic needs. The Lincoln Academy Foundation's *Laps for Education* event in April 2012 raised \$25,000 for the school's new gym floor.
- Unlike neighborhood public schools, Charter Schools must purchase and maintain their own facilities. The Lincoln Academy Foundation works to find revenue to fund these projects.
- The Foundation works alongside LA's other fundraising group, the Lincoln Academy Parent Teacher Organization (LAPTO).

DONATE TODAY!

My Gift Amount: \$ _____

Name: _____

Address: _____

Phone: _____

Email: _____

Cash or Check accepted

Make checks payable to Lincoln Academy Foundation

Check Amount: \$ _____

Return the bottom portion of this form along with your donation to Lincoln Academy.

Your donation is tax deductible. **Thank You For Your Support!**

For more information contact: Kristi Geisz at kristigeisz@lincolnacademy.net

August, 2012

Dear LA Parent,

Did you know?

- The Education Non-Profit Corporation located in Golden, CO, donated \$48,000 to Golden Public Schools in June 2011.
- The Walton Foundation provides millions of dollars in grants to schools. Lincoln Academy received \$250,000 in grants from the Walton Foundation in 2006 to furnish the new Middle School.
- John Malone, telecommunications giant, recently pledged \$7 million to a Denver public school.
- The Daniels Fund, founded by Colorado cable magnate Bill Daniels, provides grants to K-12 schools for Education Reform and \$35 million annually in scholarships.
- State Farm Companies Foundation provides grants to educational institutions.
- Kiwanis and Rotary Clubs all over the state donate money to schools.

Even in these times of recession, corporations are donating millions of dollars to schools all over the country. Philanthropy is alive and well.

We all share the common goal to deliver an outstanding education in first-class facilities here at Lincoln Academy. To do that we must expand our contacts at companies, trusts, foundations, and with individuals that may be interested in supporting our school. This includes national corporations as well as local groups, companies and businesses. Potential LA capital development projects include facility and technology improvements or construction of a partial or entirely new facility.

You can help by simply providing us with INFORMATION.

We are in the process of compiling a list of contacts of potential donors to LA and need you to help us build our list. **Think of whom you know and let us know.** Any contacts that you have could prove valuable and could help us get our foot in the door! Members of our committee will reach out to these contacts to network and explore the possibilities of donation potential.

Please review these questions and be a proud LA parent and say, "YES" to helping us!

1. Do you know anyone that works at a large company (examples: Lockheed Martin, Bank of America, Walmart, General Electric, Target, etc.)?
2. Do you know anyone that works at a local company that might be interested in donating to LA?
3. Do you know an individual that has donated to organizations in the past and may be interested in donating to LA?
4. Do you know anyone that works with a Trust, Foundation or Non-profit that donates money?
5. Would you be willing to share your work information with us and assist us with exploring donation opportunities at your place of employment?
6. Would you be interested in a Lincoln Academy Networking Group to help raise funds and promote your own business or company where you work?

Please list your contacts on the back side of this sheet or the sheet provided and return to the Lincoln Academy office. This can also include contacts at your place of employment.

We need and appreciate your support!

Thank you,
Lincoln Academy Development Committee
Lincoln Academy Foundation
Lincoln Academy Board of Directors
(For questions, contact kristigeisz@lincolnacademy.net)



• 6980 Pierce Street • Arvada, CO 80003 • P: 303-467-5363 • F (303) 467-5367 • www.LincolnAcademy.net

CONTACT LIST FOR LINCOLN ACADEMY DEVELOPMENT COMMITTEE

Your name: _____

Contact phone(s): _____

Email: _____

Student(s) at LA: _____

YOUR CONTACTS

Name: _____

Organization: _____

Phone and email: _____

How you know this person: _____

Title and/or job they do: _____

Other comments: _____

YOUR CONTACTS

Name: _____

Organization: _____

Phone and email: _____

How you know this person: _____

Title and/or job they do: _____

Other comments: _____