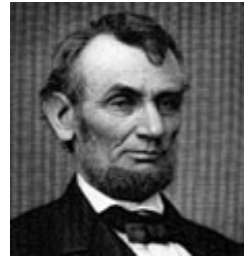




The Mission of Lincoln Academy is to help students attain their highest social and academic potential through an academically rigorous, content-rich educational program in a safe, orderly, and caring environment.



Lincoln Academy Board of Directors

Regular Business Meeting

Minutes for Monday, February 11, 2013

Lincoln Academy Library

6:30 p.m.

1. Preliminaries
 - a. Call to Order: President Doug Neely called the meeting to order at 6:29 pm.
 - b. Welcome to Guests and Introductions: Guests present were Marjorie Gilbert and Missy Low.
 - c. Roll Call: All directors were present: Jeff Baucum, Kristi Geisz, Janelle Johnson, Derek Luyk, Doug Neely, Donna Randall, and Carrol Robinson.
 - d. Hearing of Persons: None
2. Consent Agenda: The following items were approved by unanimous consent:
 - a. Minutes of the last regular business meeting (1/14/13)
 - b. Tonight's agenda
3. Reports to Board: Principal's Report: Mrs. Johnson presented her written report (see attached). There was some discussion.
4. Committee Reports
 - a. Governance: Policy Review: Board Job Descriptions (See *Lincoln Academy Board Policy* document, pgs. 12 & 13). Chairman Derek Luyk led discussion.
 - b. Facilities: Chairman Carrol Robinson presented his written report (see attached). There was some discussion.
 - c. Finance: YTD Financials: Treasurer Jeff Baucum presented his written report (see attached).
 - i. Financials are on track for the year.
 - ii. The operating margin has dropped due to expenditures for property investigation.
 - d. School Accountability Committee: Chairman Donna Randall presented her written report (see attached).
 - i. The parent survey was discussed to determine if any further questions should be included.
 - ii. The state TELL survey is also currently going out. This "is an anonymous statewide survey of licensed, school-based educators to assess teaching conditions at the school, district and state level."
 - e. Development: Chairman Kristi Geisz reported:
 - i. A paragraph describing Lincoln's assistance to the Piz family was sent out to *Jeffco Good News* and Jeffco's Facebook page.
 - ii. The PTO's sandwich board sign is now being used to notify the community of board meetings.
 - iii. The Lincoln Academy Foundation was awarded a matching grant of \$100 by The Assist Group. Thanks to Lincoln parent Dave Owens who applied for this grant.
 - iv. Next Development Committee meeting will be the last week of February.
5. Unfinished Business: None at this time

To prepare all students for their future endeavors by providing a comprehensive Core Knowledge® education.

6. New Business

- a. Building Corp Update: LA Building Corp president Derek Luyk reported on progress with the following:
 - i. Bond application
 - ii. Due diligence on the Two Roads property
 - iii. Meeting with the architect for a use study
- b. Financial Review for Potential Move: Treasurer Jeff Baucum gave a PowerPoint presentation (see attached).
- c. Board Members Address Views on Potential Move
 - i. President Doug Neely led discussion.
 - ii. Each board member expressed their thoughts or pros/cons to the potential move.
 - iii. The general feeling is that the board is “cautiously optimistic”.
- d. JCLA Letter to District: **Motion 19-02-2013**
Derek Luyk motioned that we authorize the board president to sign the letter from JCLA to Jeffco requesting equitable funding for installing secure entryways in ALL Jeffco schools. The motion was seconded and unanimously approved after discussion.
- e. Board Training Review: Doug Neely led discussion of board training modules.
- f. Staff Survey: Donna Randall reported that the survey of the administration has gone out to all staff and results are coming in.

7. Board Lessons Learned and Action Items

- a. Lessons learned: How do we “capture history” about the property investigation/purchase and board activities for future boards?
- b. Action Items
 - i. Clarify appendix HVAC and addition to debt with Carlene (3A/3B bond) – Doug
 - ii. Sign lease agreement with Building Corp - Derek
 - iii. New members learn who is on what boards/committees – Kristi
 - iv. Make PDFs of charter addendum, district buybacks – Cindie
 - v. Contact Lincoln parent re: Strat Plan work - Kristi
 - vi. Board self evaluation forms to all – Doug
 - vii. Add annual review of waivers to next month’s agenda and to BoD calendar – Doug
 - viii. Attend next PTO meeting – Jeff or Kristi
 - ix. Check on R&R fund and how we are repaying it – Jeff
 - x. Principal evaluation and survey results to board for next month– Doug
 - xi. List of construction items for new property to prioritize for next board meeting - Derek
 - xii. Ongoing Board Training – Modules to do prior to next month’s meeting:
 - *Data Driven Decision Making*
 - *Board Assessment*
 - *School Improvement Plans and Needs Assessment*

8. Announcements

- a. Next BoD meeting – Monday, March 11th, 6:30 PM
- b. Next PTO meeting – Thursday, March 14th, 6:30 PM

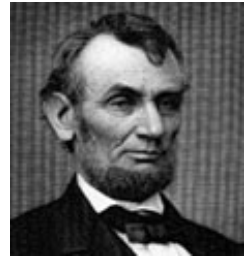
9. Adjourn: The meeting was adjourned at 9:15 pm via general consent.

Minutes respectfully submitted
Kristi Geisz, Secretary
Lincoln Academy Board of Directors
Minutes approved 3/11/13

To prepare all students for their future endeavors by providing a comprehensive Core Knowledge® education.



The Mission of Lincoln Academy is to help students attain their highest social and academic potential through an academically rigorous, content-rich educational program in a safe, orderly, and caring environment.



Lincoln Academy Board of Directors

Regular Business Meeting

Agenda for Monday, February 11, 2013

Lincoln Academy

Library

6:30 p.m.

	<u>Time Allotted(min)</u>	<u>Motion</u>
1. Preliminaries (Doug Neely)	5:00	
a. Call to Order		
b. Welcome to Guests and Introductions		
c. Roll Call		
d. Hearing of Persons		
2. Consent Agenda (Doug Neely)	1:00	
a. Approve Minutes of Last Board Meeting		
b. Approve Agenda		
3. Reports to Board		
a. Principal's Report (Janelle Johnson)	10:00	
4. Committee Reports		
a. Governance (Derek Luyk)	5:00	
i. Policy Review: Board Job Descriptions (pg 12 & 13)		
b. Facilities (Carrol Robinson)	5:00	
c. Finance (Jeff Baucum)	10:00	
i. YTD Financials		
ii. Approve Audit		
d. School Accountability Committee (Donna Randall)	5:00	
e. Development (Kristi Geisz)	5:00	
5. Unfinished Business		

To prepare all students for their future endeavors by providing a comprehensive Core Knowledge® education.

- 6. New Business
 - a. Financial Review for Potential Move 45:00
 - b. Board Members Address Views on Potential Move 35:00
 - c. JCLA Letter to District 5:00
 - d. Board Training Review 5:00
 - e. Staff Survey 5:00
- 7. Board Lessons Learned and Action Items 5:00
- 8. Announcements 1:00
 - a. BoD Monday – March 11th
 - b. PTO Thursday – March 14th
- 9. Adjourn

Ongoing Board Training – Modules to do prior to next month’s meeting

- *Data Driven Decision Making*
- *Board Assessment*
- *School Improvement Plans and Needs Assessment*

To prepare all students for their future endeavors by providing a comprehensive Core Knowledge® education.



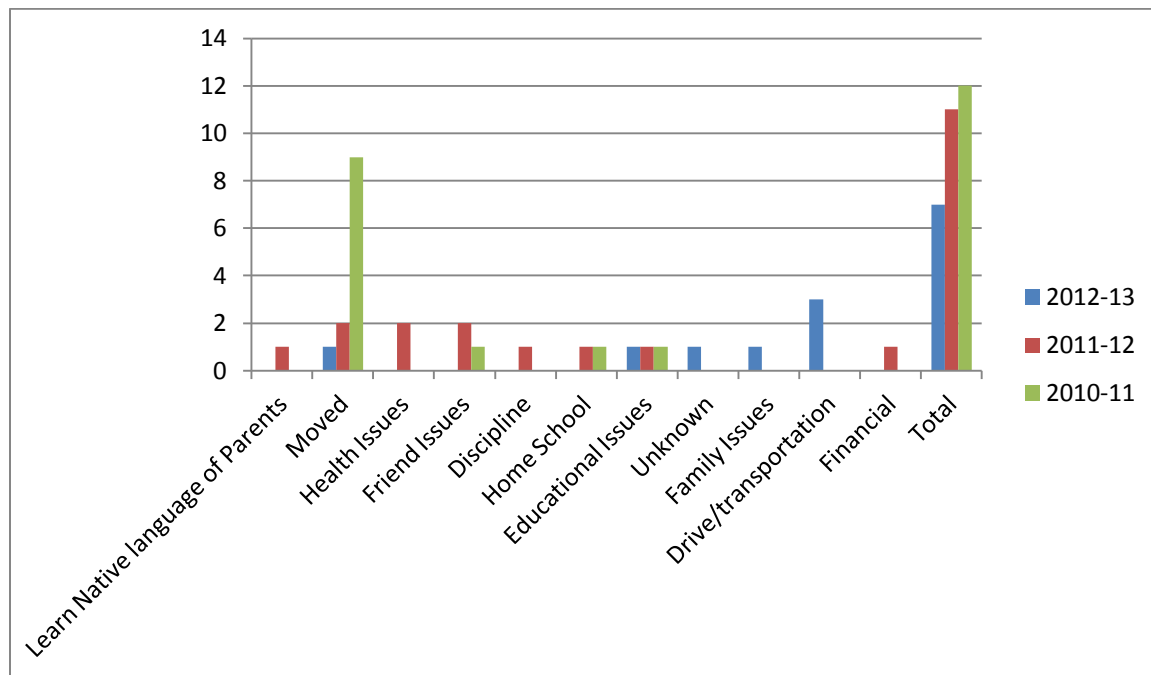
Lincoln Academy Charter School

Office of the Principal
February 2013 Report to the Board
"Educating with Excellence"

Dream Big! Become More! Inspire Others!

"If your actions inspire others to dream more, learn more, do more & become more, you are a leader."
~John Quincy Adams

Student/Family Movement during the School Year



Wait List Information

*These numbers only include 1st round enrollment information for 2013. 2nd round opens February 19th.

Grade	Sibling	In District	Out of District	Total 2013*	Total 2012	Total 2011	Total 2010	Total 2009
K	36	77	14	127	130	105	161	102
1	1	19	5	25	25	42	18	15
2	0	7	2	9	23	31	15	20
3	2	7	3	12	21	28	13	15
4	0	8	4	12	22	27	14	7
5	2	3	0	5	17	23	11	7
6	0	5	3	8	19	26	13	11
7	0	14	2	16	31	23	18	9
8	0	2	0	2	6	4	8	10

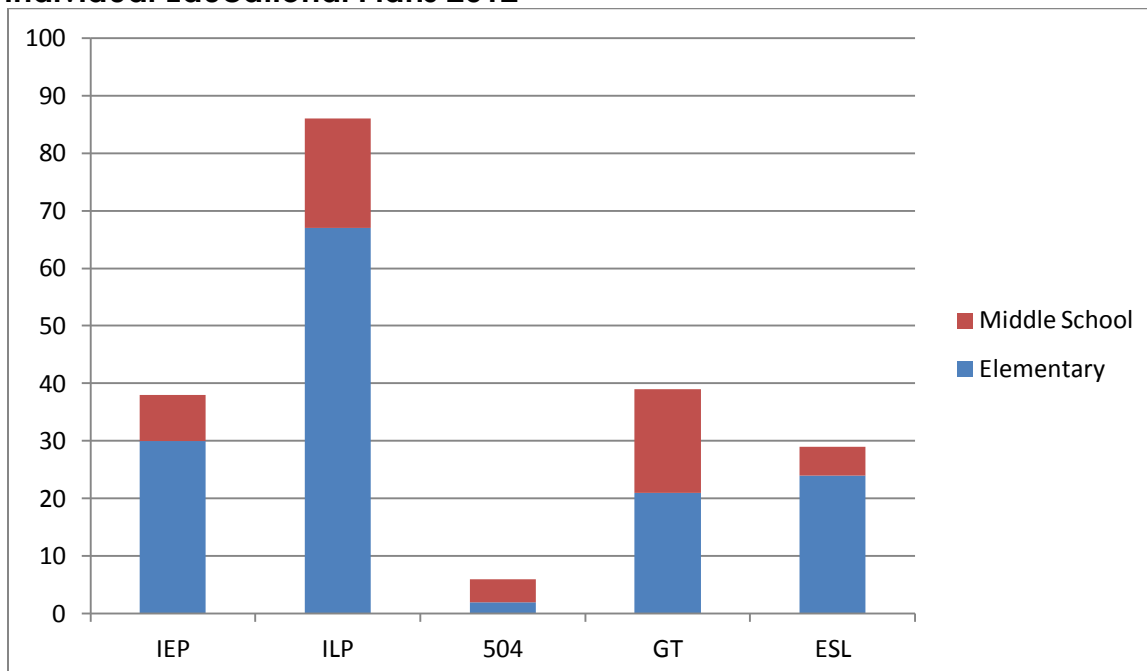
Current Enrollment Numbers for 2013-14 (last update 2-6-13)

Enrollment for 13-14	*Projected Class Size	Currently Enrolled	Current Openings
K	88	88	0
1	88	80	8
2	88	68	20
3	58	60	-2
4	58	62	-4
5	56	58	-2
6	56	58	-2
7	56	57	-1
8	56	59	-3

New Parent Meeting Report

- A new parent meeting was held on January 17th. We had approximately 120 people in attendance not including the students that joined their parents.
- We had display boards of student work and curriculum at each grade level as well as the grade level survey for parents to take home. In theory parents could see if their child would be ready for the next grade at Lincoln and make a better decision if Lincoln is the right fit for their family.
- There are tours scheduled once a week for the next several

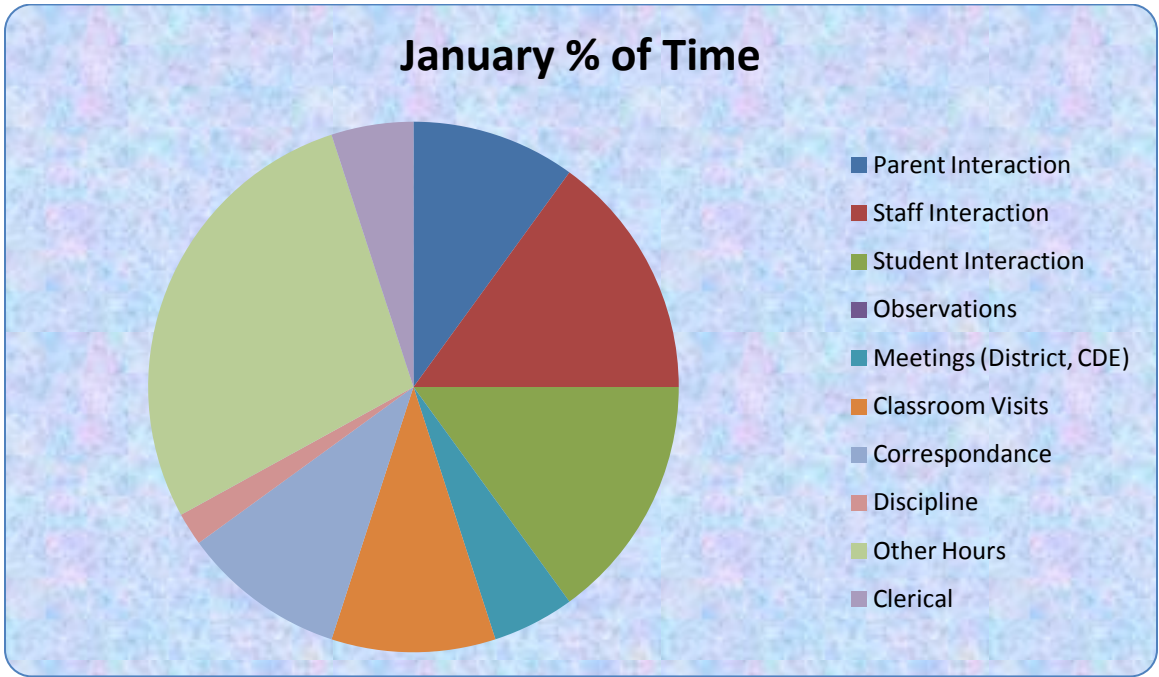
Individual Educational Plans 2012



- IEP = Students with a significant learning plan.
 - These students have gone through tests and qualify for special education services
 - 3 additional students are being tested this spring for IEPs, but are not yet staffed
 - Total number of students on IEPs overall decreased by 1 this year
 - Elementary students on IEP increased by 5 compared to last year
 - MS students on IEPs decreased by 6 from 2011-12 school year
 - 6 IEPs are students new to Lincoln (16% of our total IEPs)
 - 68% of all IEP students are also on an ILP
 - Total IEPs comprises approximately 7% of our student body
- ILP = Individual Literacy Plan
 - These students are not reading at grade level and are placed on a literacy plan
 - 10 ILP students are new to Lincoln this year (12% of our ILPs)
 - 2 ILP students repeated their grade this year
 - There was an increase of 33 students with ILP this year
 - Approximately 16% of our students
- 504 = Part of the Rehabilitation Act of 1973 and is a civil rights statute and not a special education statute
 - Students eligible for Section 504 accommodation plans must meet three criteria
 - 1. Mental or physical impairment 2. Which substantially limits 3. one or more major life activities
 - Students with ADHD can be serviced under a 504
 - Less than 1% of our students and an increase of 3 students this year
- GT=Gifted and Talented – Students may qualify for GT services under the following categories:
 - Verbal reasoning (strength with language)
 - Verbal reading (ability to pull meaning from complex reading material)
 - Verbal writing (demonstrates advanced writing skills)
 - Quantitative (math-flexibility in looking at data and formation of problems)
 - Non-verbal (processes with mental images)
 - Art
 - Music
 - Drama
 - Creativity
 - Leadership
- Students can qualify based on a combination of the following:
 - CSAP scores
 - Teacher referrals
 - Parent referrals
 - COGAT scores
 - Approximately 7% of our students qualify for ALP an increase of 14 students since last school year
- ESL=English as a Second Language.
 - There was an increase of 6 students in this program this year compared to last year.
 - 2 students are NEP = Non English Proficient (1 middle school student and 1 kinder)
 - The rest of the students are LEP=Limited English Proficient.
 - Approximately 5% of our students and an increase of 6 more students this year
- New students to Lincoln in 2012-13
 - We had a total of 52 new to Lincoln students (not counting K)
 - 10% of our overall student body
 - 7 new students are on IEPs (including K)
 - Of those 7 new students, 6 came to our school with IEPs
 - 10 new students are on ILPs
 - 4 new students are on both an IEP and ILP

Principal Time Report

The Pie chart below is an approximate estimation of how my time has been spent for the month of January.



Property Corp Report 2/13

Executive Summary - Property Corporation Report

I received notice prior to the January LA Board of Directors meeting that the current residents of the Newman St property had abruptly moved out. Hufford and Associates (property manager) also informed us that there was some minor damage in one of the bathrooms due to a leaking toilet and faucet. Other than the bathroom damage the rest of the house was in good condition. Many thanks to Jim and Suzanne Fries that went in and changed out the toilet and painted the bathroom. Also thanks to parent and grandparent volunteers Justino Trevizo and Vince Mendoza that went in and replaced a leaky faucet. This fixed the issues with the bathroom. We also replaced several burned out light bulbs and I authorized a broken window to be replaced. Doug Hufford began showing the property immediately and Thursday February 7th I was informed by Hufford and Associates that a renter was found and they are scheduled to move in very soon.

Next Meeting

TBD



Account		Estimated Revenue	Budget	CA020	CC020	FS020	GF020	GS020
Number	Description			Charter School Campus Activity	Charter School Child Care Fund	Charter School Food Service	Charter School General Fund	Charter School Grant Fund
	Prior Year Carryforward			9,940.08	4,903.15	2,013.78	649,412.18	-
401300	Vending Machines	250.00	0.00	186.07	-	-	38.93	-
408000	Resale	-	0.00	-	-	-	-	-
409000	Sales-Fund Raising	6,000.00	0.00	5,107.08	-	-	-	-
415000	Earnings On Investments	-	0.00	-	-	-	-	-
416000	Proceeds Lease/Purchase	15,000.00	0.00	-	-	-	8,340.00	-
419000	Other Revenue	-	0.00	-	-	-	-	-
433000	State Revenue - Other	43,730.00	0.00	-	-	-	-	-
450000	Transfers Funding	3,316,596.00	0.00	-	-	-	2,496,392.28	-
	Trandfers Bond	-	0.00					
451000	Fees/Dues	61,000.00	0.00	-	-	-	61,376.18	-
451500	Student Fees-Registration	-	0.00	-	-	-	-	-
455000	Tuition from Individuals	54,000.00	0.00	-	43,671.20	-	-	-
456000	Tuition-Extended Day Kdgn	60,000.00	0.00	-	-	-	42,945.00	-
461000	Building Rental	3,500.00	0.00	-	-	-	1,680.00	-
474000	Trans - Field Trips	24,000.00	0.00	24,117.96	-	-	-	-
481000	Concession Revenue	32,000.00	0.00	-	-	18,932.66	-	-
482000	Resale/Activity Revenue	20,000.00	0.00	18,206.93	-	-	54.00	-
492000	Textbook Fees	2,500.00	0.00	-	-	-	1,337.50	-
498000	Donations	-	0.00	30.76	-	-	260.00	-
499000	Miscellaneous Revenue	4,000.00	0.00	1,244.91	-	-	1,764.90	500.00
950500	Mandatory Transfers R&R Fund	(10,800.00)	0.00	-	-	-	(114,404.71)	-
	Mandatory Transfers Bond	-	0.00					
	Revenues	3,631,776.00	-	48,893.71	43,671.20	18,932.66	2,499,784.08	500.00
	Available	3,631,776.00		58,833.79	48,574.35	20,946.44	3,149,196.26	500.00
512100	Principal		83,000.00	-	-	-	48,416.69	-
513100	Assistant Principal		66,750.00	-	-	-	38,934.00	-
521100	Teacher		1,380,675.00	-	19,974.94	-	788,292.02	-
521900	Substitute Teacher		17,000.00	-	-	-	10,701.00	-
522200	Teacher Librarian		34,500.00	-	-	-	20,115.20	-
524200	Coordinator - Classified		6,000.00	-	-	-	5,775.00	-
526500	Administrator		23,700.00	-	-	-	14,038.77	-
529200	Occupational Therapist		12,000.00	-	-	-	4,860.00	-
529400	Nurse		16,900.00	-	-	-	8,430.00	-
529500	Psychologist		20,000.00	-	-	-	9,800.00	-
529600	Social Worker		20,000.00	-	-	-	5,380.00	-
529800	Speech Therapist		25,000.00	-	-	-	9,730.00	-
552100	School Secretary		113,760.00	-	-	-	66,583.17	-
557100	Paraprofessional		213,150.00	-	3,600.00	-	102,928.53	-
591100	Custodian		50,650.00	-	-	-	31,104.44	-
592250	Food Service Hourly Worker		0.00	-	-	60.12	-	-
599400	Unused Sick Leave		12,000.00	-	-	-	1,390.00	-
599810	Additional Pay - Certificated		4,000.00	-	-	-	1,850.00	-



Account				CA020	CC020	FS020	GF020	GS020
				Charter School Campus	Charter School Child	Charter School Food	Charter School General	Charter School Grant
Number	Description	Estimated Revenue	Budget	Activity	Care Fund	Service	Fund	Fund
599820	Additional Pay-Classified		1,500.00	-	-	-	367.10	-
599830	Additional Pay-Administrative		1,500.00	-	-	-	150.00	-
	Salaries		2,102,085.00	-	23,574.94	60.12	1,168,845.92	-
699000	Employee Benefits		371,134.05	-	3,958.97	20.53	186,118.38	-
	Benefits		371,134.05	-	3,958.97	20.53	186,118.38	-
	Total Salaries and Benefits		2,473,219.05	-	27,533.91	80.65	1,354,964.30	-
701000	Mileage And Travel		1,000.00	-	-	-	-	-
702000	Employee Training & Conf		12,000.00	-	89.99	-	10,525.60	-
708000	Employee Background Verificatn		500.00	34.00	14.00	-	378.50	-
710000	Meals/Refreshments		4,000.00	1,391.30	-	-	478.72	-
713000	Student Transportation		5,000.00	965.28	-	-	166.85	-
715000	Student Admission/Entry Fees		25,000.00	19,176.09	-	-	850.00	-
717000	Athletic Trainers		5,000.00	2,485.28	-	-	-	-
723000	Printing		2,000.00	-	-	-	-	-
731000	Contracted Services		89,000.00	-	-	-	23,215.61	-
743000	Equipment Rental		250.00	-	-	-	-	-
745000	Contract Maint/Eq Repair		5,000.00	-	-	89.38	3,457.65	-
745500	Technology Services		12,000.00	-	-	-	6,995.96	-
746000	Const Maint/Repair-Bldg		20,000.00	-	-	-	18,996.42	-
747000	Software Purch/Lease		8,000.00	-	-	-	6,095.35	-
752000	Marketing - Advertising		300.00	-	-	-	-	-
760000	Telephone/Pagers/Modems		50.00	-	-	-	19.25	-
761000	Natural Gas		12,000.00	-	-	-	4,328.29	-
764000	Electricity		47,000.00	-	-	-	23,780.89	-
765000	Voice Communication Line		5,500.00	-	-	-	2,563.57	-
766000	Water & Sanitation		11,000.00	-	-	-	6,128.76	-
768000	Postage		500.00	-	11.80	-	302.95	-
769000	Permits/Licenses/Fees		34,000.00	-	100.00	-	15,193.12	-
770000	Risk Management Charges		13,000.00	-	-	-	4,896.25	-
770800	Unemployment Comp Insur		6,000.00	-	59.21	-	2,821.66	-
775000	Community Relations		500.00	-	-	-	-	-
781000	Lease Purch-Other-Principal		102,000.00	-	-	-	-	-
781500	Lease Purch-Other-Interest		87,000.00	-	-	-	-	-
950000	Transfers District Fees		448,916.80	-	-	-	336,514.38	-
	Purchased Services		956,516.80	24,051.95	275.00	89.38	467,709.78	-
803000	Subscriptions/Books		200.00	-	-	-	122.80	-
805000	Materials/Supplies-Other		3,000.00	554.50	-	-	1,215.84	-
806000	Materials/Supplies Resale		20,000.00	8,641.54	-	-	-	-
810000	Office Material/Supplies		3,000.00	-	-	-	1,600.55	-
810001	Office Equipment - Under \$5K		3,000.00	-	-	-	2,453.57	-

**Jefferson County Public Schools
Charter Schools
Lincoln Academy Charter School
Report ID: 558OPC
For Accounting Period:
01/31/13**

[illegible]

Account		Current Year	Current Year	Current Year		
Number	Description	Operational Funds	Capital Funds	Total	Variance	Percent Spent
	Prior Year Carryforward	666,269.19	339,237.64	1,005,506.83		
401300	Vending Machines	225.00	-	225.00	25.00	90%
408000	Resale	-	-	-	-	n/a
409000	Sales-Fund Raising	5,107.08	-	5,107.08	892.92	85%
415000	Earnings On Investments	-	17.39	17.39	(17.39)	n/a
416000	Proceeds Lease/Purchase	8,340.00	-	8,340.00	6,660.00	56%
419000	Other Revenue	-	-	-	-	n/a
433000	State Revenue - Other	-	25,509.26	25,509.26	18,220.74	58%
450000	Transfers Funding	2,496,392.28	-	2,496,392.28	820,203.72	75%
	Trandfers Bond	-	147,202.33	147,202.33	(147,202.33)	
451000	Fees/Dues	61,376.18	-	61,376.18	(376.18)	101%
451500	Student Fees-Registration	-	-	-	-	n/a
455000	Tuition from Individuals	43,671.20	-	43,671.20	10,328.80	81%
456000	Tuition-Extended Day Kdgn	42,945.00	-	42,945.00	17,055.00	72%
461000	Building Rental	1,680.00	-	1,680.00	1,820.00	48%
474000	Trans - Field Trips	24,117.96	-	24,117.96	(117.96)	100%
481000	Concession Revenue	18,932.66	-	18,932.66	13,067.34	59%
482000	Resale/Activity Revenue	18,260.93	-	18,260.93	1,739.07	91%
492000	Textbook Fees	1,337.50	-	1,337.50	1,162.50	54%
498000	Donations	290.76	-	290.76	(290.76)	n/a
499000	Miscellaneous Revenue	3,509.81	-	3,509.81	490.19	88%
950500	Mandatory Transfers R&R Fund	(6,300.00)	-	(6,300.00)	(4,500.00)	58%
	Mandatory Transfers Bond	(108,104.71)	(32,797.62)	(140,902.33)	140,902.33	
	Revenues	2,611,781.65	139,931.36	2,751,713.01	880,062.99	76%
	Available	3,278,050.84	479,169.00	3,757,219.84	880,062.99	103%
512100	Principal	48,416.69	-	48,416.69	34,583.31	58%
513100	Assistant Principal	38,934.00	-	38,934.00	27,816.00	58%
521100	Teacher	808,266.96	-	808,266.96	572,408.04	59%
521900	Substitute Teacher	10,701.00	-	10,701.00	6,299.00	63%
522200	Teacher Librarian	20,115.20	-	20,115.20	14,384.80	58%
524200	Coordinator - Classified	5,775.00	-	5,775.00	225.00	96%
526500	Administrator	14,038.77	-	14,038.77	9,661.23	59%
529200	Occupational Therapist	4,860.00	-	4,860.00	7,140.00	41%
529400	Nurse	8,430.00	-	8,430.00	8,470.00	50%
529500	Psychologist	9,800.00	-	9,800.00	10,200.00	49%
529600	Social Worker	5,380.00	-	5,380.00	14,620.00	27%
529800	Speech Therapist	9,730.00	-	9,730.00	15,270.00	39%
552100	School Secretary	66,583.17	-	66,583.17	47,176.83	59%
557100	Paraprofessional	106,528.53	-	106,528.53	106,621.47	50%
591100	Custodian	31,104.44	-	31,104.44	19,545.56	61%
592250	Food Service Hourly Worker	60.12	-	60.12	(60.12)	n/a
599400	Unused Sick Leave	1,390.00	-	1,390.00	10,610.00	12%
599810	Additional Pay - Certificated	1,850.00	-	1,850.00	2,150.00	46%

Jefferson County Public Schools
Charter Schools
Lincoln Academy Charter School
Report ID: 558OPC
For Accounting Period:
01/31/13

LINCOLN ACADEMY 12-13 FINANCIALS
AS OF 01/31/13
BOARD REPORT February 11, 2013

Account		Current Year	Current Year	Current Year		
Number	Description	Operational Funds	Capital Funds	Total	Variance	Percent Spent
599820	Additional Pay-Classified	367.10	-	367.10	1,132.90	24%
599830	Additional Pay-Administrative	150.00	-	150.00	1,350.00	10%
	Salaries	1,192,480.98	-	1,192,480.98	909,604.02	57%
699000	Employee Benefits	190,097.88	-	190,097.88	181,036.17	51%
	Benefits	190,097.88	-	190,097.88	181,036.17	51%
	Total Salaries and Benefits	1,382,578.86	-	1,382,578.86	1,090,640.19	56%
701000	Mileage And Travel	-	-	-	1,000.00	0%
702000	Employee Training & Conf	10,615.59	-	10,615.59	1,384.41	88%
708000	Employee Background Verificatn	426.50	-	426.50	73.50	85%
710000	Meals/Refreshments	1,870.02	-	1,870.02	2,129.98	47%
713000	Student Transportation	1,132.13	-	1,132.13	3,867.87	23%
715000	Student Admission/Entry Fees	20,026.09	-	20,026.09	4,973.91	80%
717000	Athletic Trainers	2,485.28	-	2,485.28	2,514.72	50%
723000	Printing	-	-	-	2,000.00	0%
731000	Contracted Services	23,215.61	-	23,215.61	65,784.39	26%
743000	Equipment Rental	-	-	-	250.00	0%
745000	Contract Maint/Eq Repair	3,547.03	-	3,547.03	1,452.97	71%
745500	Technology Services	6,995.96	-	6,995.96	5,004.04	58%
746000	Const Maint/Repair-Bldg	18,996.42	-	18,996.42	1,003.58	95%
747000	Software Purch/Lease	6,095.35	-	6,095.35	1,904.65	76%
752000	Marketing - Advertising	-	-	-	300.00	0%
760000	Telephone/Pagers/Modems	19.25	-	19.25	30.75	39%
761000	Natural Gas	4,328.29	-	4,328.29	7,671.71	36%
764000	Electricity	23,780.89	-	23,780.89	23,219.11	51%
765000	Voice Communication Line	2,563.57	-	2,563.57	2,936.43	47%
766000	Water & Sanitation	6,128.76	-	6,128.76	4,871.24	56%
768000	Postage	314.75	-	314.75	185.25	63%
769000	Permits/Licenses/Fees	15,293.12	(52.61)	15,240.51	18,759.49	45%
770000	Risk Management Charges	4,896.25	-	4,896.25	8,103.75	38%
770800	Unemployment Comp Insur	2,880.87	-	2,880.87	3,119.13	48%
775000	Community Relations	-	-	-	500.00	0%
781000	Lease Purch-Other-Principal	-	-	-	102,000.00	0%
781500	Lease Purch-Other-Interest	-	43,970.01	43,970.01	43,029.99	51%
950000	Transfers District Fees	336,514.38	-	336,514.38	112,402.42	75%
	Purchased Services	492,126.11	43,917.40	536,043.51	420,473.29	56%
803000	Subscriptions/Books	122.80	-	122.80	77.20	61%
805000	Materials/Supplies-Other	1,770.34	-	1,770.34	1,229.66	59%
806000	Materials/Supplies Resale	8,641.54	-	8,641.54	11,358.46	43%
810000	Office Material/Supplies	1,600.55	-	1,600.55	1,399.45	53%
810001	Office Equipment - Under \$5K	2,453.57	-	2,453.57	546.43	82%

**Jefferson County Public Schools
Charter Schools
Lincoln Academy Charter School
Report ID: 558OPC
For Accounting Period:
01/31/13**

LINCOLN ACADEMY 12-13 FINANCIALS
AS OF 01/31/13
BOARD REPORT February 11, 2013

Account		Current Year	Current Year	Current Year		
Number	Description	Operational Funds	Capital Funds	Total	Variance	Percent Spent
812000	Clinic Supplies/Materials	393.71	-	393.71	6.29	98%
814000	Custodial Supplies	4,085.92	-	4,085.92	3,914.08	51%
820000	Instructional Material/Supply	14,062.11	-	14,062.11	15,937.89	47%
820001	Instructional Equip-Under \$5K	10,937.79	-	10,937.79	9,062.21	55%
822000	Textbooks	7,206.82	-	7,206.82	7,793.18	48%
823000	Copier Usage	9,479.75	-	9,479.75	6,520.25	59%
824000	Testing Materials	-	-	-	1,500.00	0%
826000	Graduation Materials	-	-	-	500.00	0%
840000	Maint Materials/Supplies	8,137.43	-	8,137.43	7,862.57	51%
870000	Library Materials	1,741.41	-	1,741.41	258.59	87%
880000	Purchased Food	10,752.70	-	10,752.70	21,247.30	34%
885000	Miscellaneous Expense	624.01	-	624.01	375.99	62%
889000	Consumable Supplies	35.65	-	35.65	464.35	7%
	Materials and Supplies	82,046.10	-	82,046.10	90,053.90	48%
930000	Building Improvements	25,000.00	-	25,000.00	-	100%
	Capital Outlay	25,000.00	-	25,000.00	-	100%
	Total Expenditures	1,981,751.07	43,917.40	2,025,668.47		
	Pre-Adjusted Carryforward	1,296,299.77	435,251.60	1,731,551.37		
TABOR (school enters amount)						
	Adjusted Carryforward	1,296,299.77	435,251.60	1,731,551.37		
	Less Prior Year Carryforward	(666,269.19)		PRESENTED TO BOARD 1-14-13		
				Per Pupil Revenue	6,309.95	
	Projected Revenue	880,865.28		One-day Count	505.96	District Fees 5% PPR
				Annual Pupil Funding	3,192,582.30	159,629.12
	Projected Expenses					
	Salaries and Benefits	(1,090,640.19)		Performance Promise	25,298.00	
	Purchased Services	(324,459.33)		Voter Approved Over-ride	49,078.12	
	Materials and Supplies	(90,053.90)		ECEA Funding	49,638.06	
	Adjustment for change to PPR/District Fees	(4,388.43)		Total Funding	3,316,596.48	
	PROJECTED NET FOR 1	1,354.01				
				RECEIVED AFTER 1-14-13		
				Per Pupil Revenue	6,300.82	
				One-day Count	505.96	District Fees 5% PPR
				Annual Pupil Funding	3,187,962.89	159,398.14
				Performance Promise	25,298.00	
				Voter Approved Over-ride	49,078.12	
				ECEA Funding	49,638.06	
				Total Funding	3,311,977.07	



Budget for 12-13

Account		REVISED BUDGET OCT 2012		PROPOSED	
Number	Description	Estimated Revenue	Budget	Estimated Revenue	Budget
	Prior Year Carryforward				
401300	Vending Machines	250.00	0.00	250.00	0.00
408000	Resale	-	0.00	-	0.00
409000	Sales-Fund Raising	-	0.00	6,000.00	0.00
415000	Earnings On Investments	-	0.00	-	0.00
416000	Proceeds Lease/Purchase	10,000.00	0.00	15,000.00	0.00
419000	Other Revenue	-	0.00	-	0.00
433000	State Revenue - Other	43,730.00	0.00	43,730.00	0.00
440600	Federal/State Reimb Food Svc	-	0.00	-	0.00
450000	Transfers	3,124,447.52	0.00	3,316,596.48	0.00
451000	Fees/Dues	61,000.00	0.00	61,000.00	0.00
451500	Student Fees-Registration	-	0.00	-	0.00
455000	Tuition from Individuals	54,000.00	0.00	54,000.00	0.00
456000	Tuition-Extended Day Kdgn	60,000.00	0.00	60,000.00	0.00
461000	Building Rental	2,000.00	0.00	3,500.00	0.00
474000	Trans - Field Trips	20,000.00	0.00	24,000.00	0.00
481000	Concession Revenue	29,000.00	0.00	32,000.00	0.00
482000	Resale/Activity Revenue	12,000.00	0.00	20,000.00	0.00
492000	Textbook Fees	500.00	0.00	2,500.00	0.00
498000	Donations	-	0.00	-	0.00
498100	Sponsorship Revenue	-	0.00	-	0.00
499000	Miscellaneous Revenue	-	0.00	4,000.00	0.00
950500	Mandatory Transfers To Capital Reserve to cover the R & R Payment to the Bond @ \$900 per month	(10,800.00)	0.00	(10,800.00)	0.00
	Revenues	3,406,127.52	-	3,631,776.48	-
	Available	3,406,127.52		3,631,776.48	
512100	Principal		83,000.00		83,000.00
513100	Assistant Principal		66,750.00		66,750.00
521000	Dean				
521100	Teacher		1,391,000.00		1,380,675.00
521900	Substitute Teacher		17,000.00		17,000.00
522100	Counselor				
522200	Teacher Librarian		34,500.00		34,500.00
524200	Coordinator - Classified		6,000.00		6,000.00
526500	Administrator		22,695.00		23,700.00
529200	Occupational Therapist		10,000.00		12,000.00
529400	Charter Nurse		16,900.00		16,900.00
529500	Psychologist		20,000.00		20,000.00
529600	Social Worker		10,000.00		20,000.00
529800	Speech Therapist		22,000.00		25,000.00
552100	School Secretary		113,760.00		113,760.00
557100	Paraprofessional		205,550.00		213,150.00
591100	Custodian		50,650.00		50,650.00
599400	Unused Sick Leave		12,000.00		12,000.00
599810	Additional Pay - Certificated		4,000.00		4,000.00
599820	Additional Pay-Classified		1,500.00		1,500.00
599830	Additional Pay-Administrative		1,500.00		1,500.00
	Salaries		2,088,805.00		2,102,085.00
699000	Employee Benefits		368,256.32		371,134.05
	Benefits		368,256.32		371,134.05
	Total Salaries and Benefits		2,457,061.32		2,473,219.05

DC FUNDRAISER Offset Expense 715000

Projection of rent less misc maint.

New Estimated Funding Rate See Attachment

Based on booking thru April

Actual Collection Offset 715000

Based on 11-12 Offset Expense 880000

Book Fairs Offset Expense 806000

Based on 11-12

Actual Collections/Projection

Staff Changes

Adjustment

Under Budgeted

Under Budgeted

Under Budgeted

Staff Changes

Based on Salary Changes

Jefferson County Public Schools
Charter Schools
Lincoln Academy Charter School



Budget for 12-13

Account		REVISED BUDGET OCT 2012		PROPOSED	
Number	Description	Estimated Revenue	Budget	Estimated Revenue	Budget
701000	Mileage And Travel		1,000.00		1,000.00
702000	Employee Training & Conf		7,000.00		12,000.00
703000	Awards And Banquets		0.00		0.00
704000	Orientation-Inserv-Workshops		0.00		0.00
708000	Employee Background Verificatn		500.00		500.00
710000	Meals/Refreshments		1,500.00		4,000.00
713000	Student Transportation		5,000.00		5,000.00
715000	Student Admission/Entry Fees		15,000.00		25,000.00
717000	Athletic Trainers		5,000.00		5,000.00
721000	Legal Fees		0.00		0.00
723000	Printing		2,000.00		2,000.00
729000	Contract Labor		0.00		0.00
731000	Contracted Services		50,000.00		50,000.00
735000	Bank Fees & Other Expense		0.00		0.00
736000	Bad Debt Expense		0.00		0.00
743000	Equipment Rental		250.00		250.00
745000	Contract Maint/Eq Repair		5,000.00		5,000.00
745500	Technology Services		7,000.00		12,000.00
746000	Const Maint/Repair-Bldg		11,000.00		20,000.00
747000	Software Purch/Lease		8,000.00		8,000.00
752000	Marketing - Advertising		300.00		300.00
760000	Telephone/Pagers/Modems		50.00		50.00
761000	Natural Gas		12,000.00		12,000.00
764000	Electricity		44,000.00		47,000.00
765000	Voice Communication Line		5,000.00		5,500.00
766000	Water & Sanitation		9,000.00		11,000.00
768000	Postage		500.00		500.00
769000	Permits/Licenses/Fees		7,000.00		18,000.00
770000	Risk Management Charges		13,000.00		13,000.00
770800	Unemployment Comp Insur		6,000.00		6,000.00
775000	Community Relations		500.00		500.00
781000	Lease Purch-Other-Principal		102,000.00		102,000.00
781500	Lease Purch-Other-Interest		87,000.00		87,000.00
950000	Transfers		435,880.00		448,916.80
	Purchased Services		840,480.00		901,516.80
803000	Subscriptions/Books		0.00		200.00
804000	Fund Raising		0.00		0.00
805000	Materials/Supplies-Other		0.00		3,000.00
806000	Materials/Supplies Resale		12,000.00		20,000.00
810000	Office Material/Supplies		1,050.00		3,000.00
810001	Office Equipment - Under \$5K		2,450.00		3,000.00
812000	Clinic Supplies/Materials		100.00		400.00
814000	Custodial Supplies		7,500.00		8,000.00
820000	Instructional Material/Supply		30,000.00		30,000.00
820001	Instructional Equip-Under \$5K		10,000.00		20,000.00
822000	Textbooks		15,000.00		15,000.00
823000	Copier Usage		15,000.00		16,000.00
824000	Testing Materials		1,000.00		1,500.00
826000	Graduation Materials		0.00		500.00
840000	Maint Materials/Supplies		14,000.00		16,000.00
870000	Library Materials		2,000.00		2,000.00
880000	Purchased Food		29,000.00		32,000.00
885000	Miscellaneous Expense		1,000.00		1,000.00
889000	Consumable Supplies		500.00		500.00
	Materials and Supplies		140,600.00		172,100.00
929000	Athletic Equipment		0.00		0.00
931000	Site Acquisition		0.00		0.00

Writing Tools/Love&Logic/Quantum Added

Based on 11-12/Projection for Plans

Offset Income 409000/474000

Esuite

Under Budgeted Projected with Kurt

Based on 11-12

Based on 11-12 & addl phone

Based on 11-12

Based on 11-12

New Estimated Funding Rate See Attachment

New account use

New account use

Offset Income 482000

Based on 11-12

New account use

AED BATTERY

Based on 11-12

New acct Weather Station, Computers

Based on 11-12

Based on 11-12

Based on 11-12

Based on 11-12 Kurt projection

Offset Income 481000

Jefferson County Public Schools
Charter Schools
Lincoln Academy Charter School



Budget for 12-13

Account		REVISED BUDGET OCT 2012		PROPOSED	
Number	Description	Estimated Revenue	Budget	Estimated Revenue	Budget
	Capital Outlay		-		-
	Total Expenditures		3,438,141.32		3,546,835.85
NET PROFIT/(LOSS)			(32,013.80)		84,940.63



The Mission of Lincoln Academy is to help students attain their highest social and academic potential through an academically rigorous, content-rich educational program in a safe, orderly, and caring environment.



Lincoln Academy Board of Directors

January 2013

Finance Committee Summary presented to LA BoD (Feb 2013)

A couple of small changes that impacted both revenues and expenses resulted in a lower projected operating margin for the year. Typical, run rates of expenses should run close to 58% (seven months) against budget. The 2013 budget has been adjusted to include the additional \$80,000 approved by the board for new property purchase exploration.

Revenues: Recent projections on PPR suggest a drop in state support to \$6,301, approximately an \$9 decrease from previous PPR estimates or \$4.6k in revenues for LA. The third quarter PPR payment was made in January pushing total revenue to 76% of budget as anticipated. Bond transfers have been appropriated as anticipated.

Expenses:

Based on the newly approved appropriate by the Board the following adjustments have been allocated across the Budget.

\$39,000 - 731000 Contracted Services,

\$16,000 - 769000 Permits/licenses/Fees.

\$25,000 – 930000 Building Improvement

The building improvement is the escrow for the new property purchase and will be returned to LA either through bond payments or refunded by canceling of the contract. This cost has not been applied to the projected operating margin for LA.

Overall, operating expenses are tracking with monthly expectations for January. A review of salaries will be made over the next month to monitor any variances against budget.

Net Margin: As a result of the additional \$55,000 in new property expenditures for Due Diligence costs associated with the new property and small PPR impact, the yearly operating margin has dropped to just over \$26k for the school year.

Should the new property purchase proceed forward, the net margin for 12-13 is expected to be \$44k as due diligence costs are recovered by bond funds and the first two bond payments on the new issuance are made within the current school year.

Carryforward: Reserves for Lincoln are projected to end up close to \$690k for the year. If the new property is purchased, the reserves could rise to \$707k. Both estimates are well above TABOR requirements and operating fiscal metrics goals.

SAC Report 2/13

Executive Summary

The SAC met this week and completed the updated versions of both the General Survey and the Elementary Survey. The Middle School Survey will be done at our next meeting on March 4th. All Surveys will be sent out on March 9th.

The staff is currently taking the Administration survey which is evaluating Janelle, Doreen, and Sarah.

Other Business

Next Meeting

March 4th 6:30 p.m.

LINCOLN ACADEMY BOARD OF DIRECTORS NEW SCHOOL FORECAST FINANCE COMMITTEE SUMMARY

THE MISSION OF LINCOLN ACADEMY IS TO HELP STUDENTS ATTAIN THEIR HIGHEST SOCIAL AND ACADEMIC POTENTIAL THROUGH AN ACADEMICALLY RIGOROUS, CONTENT-RICH EDUCATIONAL PROGRAM IN A SAFE, ORDERLY, AND CARING ENVIRONMENT.



Introduction to Finance Committee

- ▣ Jeff Baucum; Board of Directors – Treasurer
 - ▣ jeffbaucum@lincolnacademy.net
- ▣ Janelle Johnson; Principal - Lincoln Academy
- ▣ Doreen Jennings; Vice Principal - Lincoln Academy
- ▣ Cindy Poulter; Business Manager – Lincoln Academy

Charter School Closures

- ▣ • There are five primary reasons for charter closures – financial (41.7 percent), mismanagement (24 percent), academic (18.6 percent), district obstacles (6.3 percent) and facilities (4.6 percent).
- ▣ • Most charter schools that close for financial or operational deficiencies do so within the first five years, or within their first charter contract.

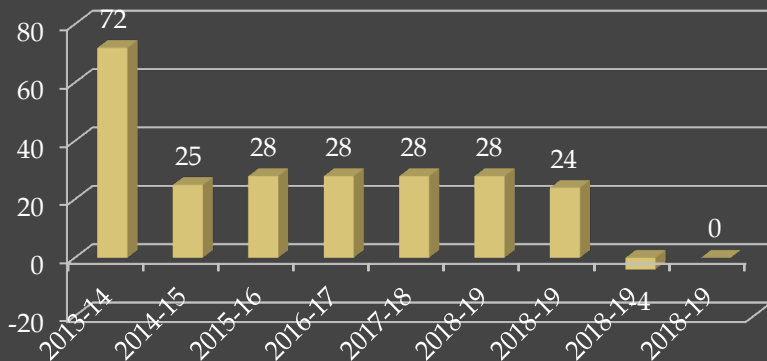
Purpose

- ▣ To provide to the Board of Directors a projected forecast and recommendation on the financial implications based on a possible move to 72nd Ave. and Oak St. campus.
- ▣ Overall, the forecast is moderately conservative in nature with several clearly identified points of opportunity and risk

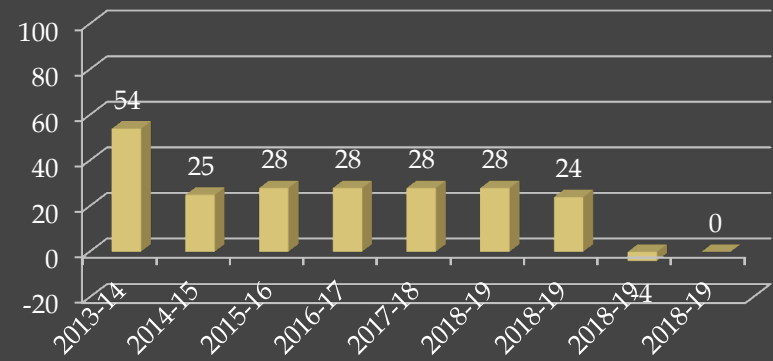
Primary Model Assumption

- Student Growth: Grow class sizes for K (full), 1st & 2nd in 1st year in new facility. Growth in following years will occur naturally through Kindergarten at previous presented class sizes with final FTE count of 720 in seven years.
- Currently, no student attrition is built into the budget at any grade level. Several classes are modeled at a lower student count than current enrollment.

Student Growth per Year



FTE Growth per Year



Primary Model Assumption

- ▣ Per Pupil Revenue (PPR): Year 1: 2.8%; Year 2: 1.4%; Year 3 & 4: 5: 1.0%; Year 5+: 0.0%
 - ▣ Note the 2.8% has been acknowledge by the district
- ▣ Staffing growth of one teacher and one EA per new class; two additional specials teacher to hired as needed over the first four years.
- ▣ Additional support staff are projected to be hired in the third year.
- ▣ Teacher salary modeled to be increase by 2.0% in first year with regular salary growth in subsequent years.
- ▣ Individual accounts have growth of 2.0% for inflation or based on student growth as appropriate.

Primary Model Assumption

- ▣ Capital Expenditures: In addition to the funding provided by the Bond for immediate renovations, the forecast provides for an increase of 50% to annual construction repairs as well as the establishment of a \$150,000 construction reserve [over 5 years].
- ▣ Added an additional facility manager and expanded cleaning coverage.
- ▣ Maintain a warm, safe and dry environment for our students.
- ▣ Operating income needs to cover operating expense.

Bond Cash Flow

▣ Sources

- Total New Bond issuance: \$7,785,000

▣ Uses

- | | |
|---------------------------------|-------------|
| ▪ Cost to issue Bonds | \$ 205,000 |
| ▪ Payoff of Current Bonds | \$1,900,000 |
| ▪ Capital Reserve | \$ 460,000 |
| ▪ Add'l fees, legal, commission | \$ 355,000 |
| ▪ Net Purchase of Property | \$4,200,000 |
| ▪ Construction Pool | \$ 330,000 |
| ▪ Move Costs & FFE | \$ 125,000 |
| ▪ Contingency | \$ 150,000 |
| ▪ TOTAL: | \$7,720,000 |

Bond Payment Schedule

- First payments will be made in May 2013 & June 2013. This will result in additional bond expenses in the current year beyond budget.

OPTIONS

Debt	Total Interest	1 st payments	2013-14 Year Payment	On-going Payments
\$ 7.8 Million	\$5.79 Million	\$86,650	\$471,180	\$460,000
\$7.8 Million	\$5.87 Million	\$45,000	\$415,000	\$463,000
\$8.0 Million	\$5.97 Million	\$90,000	\$487,000	\$472,000

Financial Ratios

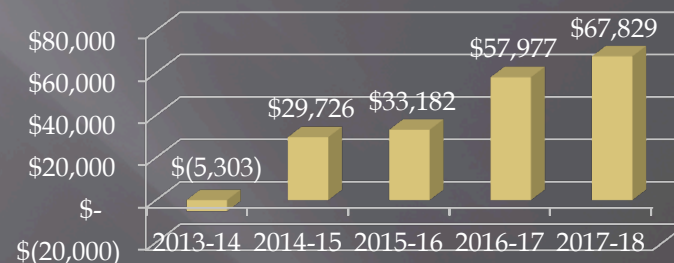
- Several significant Ratios will be monitored for operating and bond purposes:

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
		1	2	3	4	5

EXECUTIVE SUMMARY

STUDENT ONE DAY COUNT	503.0	560.0	588.0	616.0	644.0	672.0
PPR	\$ 6,301	\$ 6,477	\$ 6,568	\$ 6,634	\$ 6,700	\$ 6,700
Operating Debt Ratio (<18% of Exp)	6.3%	11.3%	10.4%	9.9%	9.4%	9.0%
Working Cap Balance (>8% of PY Exp)	20.9%	19.7%	17.4%	17.3%	17.7%	18.3%
TABOR RESERVE (>3% of Rev)	19.6%	16.7%	16.5%	16.3%	16.7%	17.3%
Days Unrestricted Cash on Hand (>40)	61	50	50	49	51	53
Carryforward First Year no Growth		\$ 336,488				

Operating Margin per Year



Risk Points

- ▣ PPR: Estimated support per pupil by the state is a key component to the forecast. For example: Should PPR growth drop by 50% of current estimates, all margins would be negative starting in year 1.
- ▣ Student count: If actual LA FTE is 8 fewer students than projected, the margins would be negative. This is a margin of 1.5% on FTEs.
- ▣ Teacher salary: The forecast provides for limited salary raises in each year of the budget. LA could find itself behind the market in teacher compensation. If salaries raises are doubled, the overall margin is negative with decreasing margins throughout the budget.
- ▣ Money Pit: Should the new facilities and property require ongoing maintenance and upkeep beyond the forecasted amounts , the budget has minimal opportunity to cover increased operating costs.
- ▣ Limited contingency: LA will need things to go well. No significant unforeseen events needing capital or cash coverage have been modeled.

Budget Opportunities

- ▣ Increase student class sizes – Higher FTE = higher state funding [Not first choice – space issue]
- ▣ Capital spending: Live with what we got – reduce overall capital expenditures
- ▣ Sale of property – would provide a one time infusion of cash into the budget to supplement reserves or cover significant capital need
- ▣ Fund Raising or Grant support
- ▣ PPR growth
- ▣ Bond principle deferment in first two years.

Overall Impression

Overall, the committee feels the potential risks of this move are in the acceptable range for proceeding forward with purchase considerations.

It is the impression of the finance committee that the forecasted fiscal model represents a tight budget for Lincoln Academy over the next five years. PPR rates, FTE levels and maintaining desired levels of teachers compensation present significant areas of risk for the fiscal viability of our school. However, the growing student FTE count will allow for a slow growth of teachers and related expenditures. At the end of the seven years expansion, the PPR revenue will allow more funds to be allocated to overhead support including facilities and student directed activities. Lincoln Academy should have contingency plans prepared should circumstances require a few years of belt tightening fiscally.

Our strong support of the administrative team and belief in their diligence in consistently monitoring operating expenses and demonstrated creativity in meeting operating margin provides a level of confidence for fiscal stewardship in the new property.

February ____, 2013

Via Email cstevenson@jeffco.k12.co.us And Regular Mail	Via Email And Regular Mail
Ms. Cindy Stevenson Superintendent Jefferson County R-1 School District 1829 Denver West Drive #27 Golden, Colorado 80401	Board of Education Jefferson County R-1 School District 1829 Denver West Drive #27 Golden, Colorado 80401

Re: Mill Levy funding for Jefferson County R-1 Charter Schools.

Ladies and Gentlemen:

The undersigned are several of the charter schools authorized by Jefferson County School District R-1 (the “District”). We are submitting this letter to you to voice grave concerns we have regarding the security of District charter school students and the inequitable funding for charter students of the District.

It has come to our attention, through recent publicity in the media, that the District plans to spend \$750,000 to install security doors and cameras at District schools to improve security for District students. The articles, including one by Superintendent Stevenson in the District monthly newsletter, Chalk Talk, indicate “Thanks to operational funds from the passage of ballot measure 3A, every District elementary and middle school will have a secure front entry system installed over the next 15 to 18 months....,” and additionally that, “an estimated 106 schools will receive the new entryways, which feature a locked front door and a video surveillance and buzzer system tied to the school’s front office.” However, the information being published is misleading at best, as these plans for increased security do not include any of the District’s 14 charter schools.

Additionally, the priority items for the bond election were to provide “warm, safe, and dry” schools for students of the District. One of the specific items listed in the ballot language was: However, when the District performed assessments on the area charter school sites along with all other District school sites, to determine needs that fit within those parameters, 69 neighborhood schools were deemed to need improvements to security, but only one of the 14 charter school sites was actually identified as needing any security items for the scope and funding list for the bond. **However, there are at least ____ charter schools that do not have security systems, security cameras, or security doors.**

Now the District is expending \$750,000 to provide additional security to quote a local newspaper, “to all district schools.” The failure to include charter school facilities and students in the increased security measures is not simply inequitable, but unconscionable.

The District’s charter schools serve District students. Do these students not deserve a secure and safe educational environment? Moreover, the vast majority of District charter school students and parents live within the District boundaries, and these parents pay mill levy taxes on their real property. Why are they not getting the benefit of the taxes that are being levied upon them, in the same manner as other residents of this District?

Moreover, the fact is that the amount being raised by the \$39,000,000 in mill levy funds, if divided on a per student basis for the approximately 85,000 District students, including charter school students,

Board of Education and
Ms. Cindy Stevenson
Superintendent
Jefferson County R-1 School District
February __, 2013
Page 2

equates to \$453.82 per student for this mill levy alone. However, District charter schools students are only receiving \$100 per student of mill levy funds. The undersigned schools ask you, if the District and the Board of Education believe that such a level of funding for District charter school students provides a thorough and uniform system of education, as is required by Colorado law as mandated by the Lobato case?

We respectfully request, that at a minimum, the charter school students in this District be considered valuable enough, like their peers at other schools within the District, to warrant the expenditure of funds by this District to provide them with security doors and surveillance cameras and a buzzer system at their schools, if their facilities lack such equipment. We request that this matter be placed on your agenda for your upcoming board meeting and that representatives of the District charter schools be provided time to address this with the Board of Education.

Sincerely,

_____ -

cc: Mr. John Peery (via email)