

The University of the State of New York  
THE STATE EDUCATION DEPARTMENTPROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)☐ = Required Field

Agency Name:	North Tonawanda City School District	Niagara
Mailing Address:	176 Walck Road	County
	North Tonawanda, NY 14120	

Agency Code: 400900010000

Amendment #: 001

Project Number: 5891-21-1970

Contract #:

Contact Person: Frances May

Tel: 716-807-3511

E-mail Address: fmay@ntschoools.org

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3/24/2022

Signature: Gregory J. W. [Signature]

**FOR DEPARTMENT USE ONLY**

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance: ☐☐

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Utilization of other grant funding opportunities (ARP Grant)		\$1,121,257
16 - Support Staff Salaries			
40 - Purchased Services	Funded through BOCES in general fund		\$84,000
45 - Supplies & Materials			
46 - Travel Expenses			
90 - Employee Benefits	Reflects reduction of salaries above		\$220,943
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling	Provide a modular VRF(variable refrigerant flow) Cooling System for the 3rd Floor classrooms and administrative offices. Indoor fan coil units (FCU) in each classroom will provide localized control. The indoor fan coil units will be piped to roof mounted condensing units, with multiple FCU connected to each condensing unit. VRF systems offer an energy efficient and low operating noise solution.	\$1,426,200	

20 - Equipment				
	Total Increase or Decrease:	(+) \$	1,426,200	(-) \$ 1,426,200
	Net Increase or Decrease:	\$		0
ENTER BUDGET >	Previous Budget Total:	\$		3,004,954
	Proposed Amended Total:	\$		<b>3,004,954</b>

**Grant Budget Amounts after Amendment:**

Instructional Salaries: \$ 497,638  
 Purchased Services: \$ 76,680  
 Supplies and Materials: \$ 132,777  
 Minor Remodeling: \$ 2,000,000  
 Equipment: \$ 225,777  
 Employee Benefits: \$ 72,082

**Total CRRSA ESSER Budget: \$ 3,004,954**