



Agenda
Regular Session Meeting
Sedalia School District #200
Monday, April 13, 2020 6:30 p.m.
Virtual Meeting

Call to Order

1.1 Call to Order Info

Recognitions and Presentations

2.1 Approval of April 13, 2020 Agenda Action

Consent Agenda

3.1 Minutes for Monthly Business Meeting March 9, 2020 Action

3.2 Treasurer's Report February 2020 Action

3.3 Treasurer's Report March 2020 Action

3.4 Payment of Bills Action

COVID-19 Information

4.1 Budget/Finance Response COVID-19 Info

Decision Unfinished Business

5.1 First Student, Inc. Amendment Extension Agreement Action

5.2 BC Mowing & Tilling, LLC Contract Action

5.3 Salary Schedule 2020-21 Action

5.4 Insurance Consultant Action

5.5 Activities Department Programs and Positions Action

5.6 Midwest Computech Agreement Amendment Action

5.7 Van Purchase Food Service Department Action

Decision

6.1 First Student, Inc. School Year 2019-20 Amendment Agreement COVID-19 Pandemic Action

Information

7.1 April 7th Municipal Elections Postponed Governor Parson's Press Release Info

Adjourn Sine Die

8.1 Adjourn Sine Die Action

Call to Order 2020-21 Board of Education

9.1 Call to Order Info

Oaths of Office to Elected Board Members

10.1 Oath of Office to Michael L. Stees, Kenneth Coffelt, Scott Gardner, Matthew Herren Info



Agenda
Regular Session Meeting
Sedalia School District #200
Monday, April 13, 2020 6:30 p.m.
Virtual Meeting

Reorganization of Board

- | | |
|---|---------------|
| 11.1 Election of 2020-2021 Board President | Action |
| 11.2 Election of 2020-2021 Board Vice President | Action |
| 11.3 Election of 2020-2021 Board Treasurer | Action |
| 11.4 Election of 2020-2021 Board Secretary | Action |
| 11.5 Election of 2020-2021 MSBA Delegate | Action |
| 11.6 Election of 2020-2021 MSBA Alternate | Action |

Decision

- | | |
|--|---------------|
| 12.1 Unite Private Networks, LLC Dark Fiber Leasing and Services Agreement | Action |
|--|---------------|

Board Meeting Dates

- | | |
|--|---------------|
| 13.1 April 20, 2020 -Regular Board Meeting at 6:30 pm is cancelled | Action |
|--|---------------|

Adjournment

- | | |
|------------------------------------|---------------|
| 14.1 Adjournment to Closed Session | Action |
|------------------------------------|---------------|



Minutes
Regular Meeting
Sedalia School District #200
Monday, March 9, 2020 6:30 p.m.
Washington Elementary
610 South Engineer Avenue
Cafeteria

Call to Order	Dr. Sharp president, called the meeting to order at 6:30 p.m.
Quorum	Board Members present: Dr. Jeffrey Sharp, President; Scott Gardner, Vice President; Diana Nichols, Secretary; Kenny Coffelt, Treasurer; Matthew Herren, Barbara Schrader, and Michael Stees.
Absent	
Present	Steve Triplett, Superintendent; Dr. Todd Fraley, Assistant Superintendent; Chris Pyle, Assistant Superintendent; Dr. Nancy Scott, Assistant Superintendent; Lisa Hammerly, Recording Secretary.
Public Comments	None.
Recognitions & Pres.	Sedalia School District Foundation
Approval of Agenda	Kenny Coffelt moved, seconded by Scott Gardner, that the Board approve the Agenda March 9, 2020 Agenda. Affirmative: 7
Consent Agenda	Scott Gardner moved, seconded by Kenny Coffelt, that the Board approve Minutes for Monthly Business Meeting February 24, 2020, Personnel. Affirmative: 7
Absence Time Keeping	Scott Gardner moved, seconded by Kenny Coffelt, that the Board approve the Absence & Time Solution Service Agreement for a onetime fee \$11,040, Annual Recurring Fee Year One \$21,619.57, Initial Term Prorated Fee \$6,752.41 as presented. Affirmative: 7
Frontline Central and Recruit.	Scott Gardner moved, seconded by Diana Nichols, that the Board approve the Frontline Central Solution and Recruiting & Hiring Solution Agreement for a onetime fee \$8,560, Annual Recurring Fee Year One \$19,481.63, Initial Term Prorated Fee \$6,084.68 as presented. Affirmative: 7
CSIP Plan	Scott Gardner moved, seconded by Kenny Coffelt, that the Board approve the Comprehensive School Improvement Plan as presented. Affirmative: 7
Community Ctr. Agreement	Scott Gardner moved, seconded by Kenny Coffelt, that the Board approve the Intergovernmental Agreement Between Sedalia School District #200 and the City of Sedalia, Missouri and Its Park Board Regarding Facility Use and Payment in the amount of \$6,460,000 as presented. Affirmative: 7
Budget Amendment	Kenny Coffelt moved, seconded by Scott Gardner, that the Board approve the fund 004 Capital Projects expenditures in the amount of \$3,230,000 for partial payment for the Heckart Community Center regarding the indoor aquatics center under the



Minutes
Regular Meeting
Sedalia School District #200
Monday, March 9, 2020 6:30 p.m.
Washington Elementary
610 South Engineer Avenue
Cafeteria

intergovernmental agreement between the Sedalia School District and the City of Sedalia as presented. Affirmative: 7

- Business Marketing Eval. Kenny Coffelt moved, seconded by Diana Nichols, that the Board approve the Business and Marketing Assessment and Evaluation as presented. Affirmative: 7
- Family and Consumer Eval. Kenny Coffelt moved, seconded by Diana Nichols, that the Board approve the Family and Consumer Sciences Assessment and Evaluation as presented. Affirmative: 7
- PLTW Evaluation Kenny Coffelt moved, seconded by Diana Nichols, that the Board approve the Engineering and Technology Education – Project Lead the Way Assessment and Evaluation as presented. Affirmative: 7
- Student Transportation Mr. Pyle provided an update on the Student Transportation Services Bid.
- Mowing Contract Mr. Pyle presented information on the district’s mowing contract.
- Salary Schedule 2020-21 Mr. Triplett presented information on the 2020-21 Salary Schedules.
- Insurance Consultant Dr. Fraley presented a quote in reference to hiring an Insurance Consultant.
- Activity Programs Mr. Wade Norton presented information requesting additional Activity Programs and positions.
- Midwest Computech Dr. Fraley presented information to amend the district’s current Midwest Computech Inc. Agreement.
- Strategos Safety Audit Dr. Fraley and Strategos will present the Safety Audit in closed session pursuant to Section 610.021 (18 and 19) as the disclosure would impair the district’s ability to protect the security and safety of persons or property. The public interest in nondisclosure outweighs the public interest in disclosure of this document.
- Adjournment Kenny Coffelt moved, seconded by Diana Nichols, to adjourn to closed session for purposes listed in sections RSMo. 610.021 (1) Legal Actions, (3) Personnel, and (13) Protected Records, (18) Operational Guidelines, (19) Existing or Proposed Security Systems of the Missouri Statutes at 7:51 p.m. Affirmative: 7

Approved this 30th day of March 2020, by order of the Board of Education, Sedalia School District #200, Pettis County, Sedalia, MO.

Diana Nichols, Secretary

Dr. Jeffrey Sharp, President

Bank & Cash Reconciliation

Fund Cash Balance by Fund

Fund Number and Description	Cash Balance	Comments
001 - General Fund	31,406,710.55	
002 - Special Revenue Fund	2,939,524.07	
003 - Debt Service Fund	.00	
004 - Capital Projects Fund	14,437,488.91	
921 - Early Childhood Facility	-297,703.40	
Adjustment 1 :	.00	
Adjustment 2 :	.00	
Adjustment 3 :	.00	
Adjustment 4 :	.00	
TOTAL :	48,486,020.13	

Bank Cash and Reconciled Balances:

Account Code & Bank	Cash Balance	Reconciled Balance	Comments
xxxx1387 - Chris E Egdorf - US Bank	6,933.86	6,933.86	
xxxx1251 - General Funds - MOSIP	4,036,714.08	4,036,714.08	
xxxx1252 - Capital Funds - MOSIP	2,850,692.73	2,850,692.73	
xxxx0278 - Equity Bank	26,142,428.63	26,690,285.44	
xxxx0294 - Investments - Equity Bank	15,141,339.76	15,141,339.76	
xxxx0213 - Portfolio Cash - MOSIP	307,911.07	307,911.07	
Outstanding Amount: xxxx0278 - Equity Bank	.00	-547,856.81	
Adjustment 1 :	.00	.00	
Adjustment 2 :	.00	.00	
Adjustment 3 :	.00	.00	
Adjustment 4 :	.00	.00	
TOTAL :	48,486,020.13	48,486,020.13	

Bank Cash and Fund Cash are in Balance

Cash Flow Summary For month of Feb

	Fund - 001	Fund - 002	Fund - 003	Fund - 004	Fund - 921	All Funds
A. Cash Balance as of 02/01/20	31,935,343.84	2,579,977.28	0.00	14,396,040.32	(272,918.40)	48,638,443.04
B. Revenues (5XXX) :	832,809.24	2,426,191.75	0.00	94,920.32	107,791.49	3,461,712.80
C. Expenses (6XXX) :	1,459,737.37	2,681,045.81	0.00	53,471.73	127,215.90	4,321,470.81
D. Excess Revenue (B - C) :	(626,928.13)	(254,854.06)	0.00	41,448.59	(19,424.41)	(859,758.01)
E. New Cash Balance (A + D) :	31,308,415.71	2,325,123.22	0.00	14,437,488.91	(292,342.81)	47,778,685.03
F. Net Change in Fund Balance (3XXX) :	0.05	0.00	0.00	0.00	0.00	0.05
G. Net Change in Other Assets & Liabilities (1200 - 2999) :	98,294.79	614,400.85	0.00	0.00	(5,360.59)	707,335.05
H. Final Balance as of 02/29/20	31,406,710.55	2,939,524.07	0.00	14,437,488.91	(297,703.40)	48,486,020.13

Fund Balance Report

for the period ending February, 2020

Fund	General Fund 1	Teachers Fund 2	Debt Service Fund 3	Capital Projects Fund 4	Total
Beginning Fund Balance	26,955,079.24	-0.00	0.00	9,586,380.27	36,541,459.51
Revenues	17,228,827.33	19,132,075.72	0.00	3,380,965.70	39,741,868.75
Transfer To	0.00	0.00	0.00	2,322,984.35	2,322,984.35
Transfer From	2,322,984.35	0.00	0.00	0.00	2,322,984.35
Expenses	10,565,697.05	16,641,416.23	0.00	852,841.41	28,059,954.69
Ending Fund Balance	31,295,225.17	2,490,659.49	0.00	14,437,488.91	48,223,373.57
From General Fund to Debt Service Fund		0.00			
From General Fund to Capital Projects Fund		2,322,984.35			
Unrestricted Fund Balance (Incidental + Teachers Funds)	124.18%				

ASSETS

Cash & Investments

\$48,486,020.13
\$48,486,020.13

TOTAL ASSETS

LIABILITIES

Flexible Spending Account

(\$5,831.34)

Escrowed - Group Health Insurance/Life Insurance/Retirement/Dues/Garnishments

\$261,544.04

TOTAL LIABILITIES

\$255,712.70

NET ASSETS

Restricted For:

US Bank Egdorf Scholarship Fund

(\$6,933.86)

TOTAL NET ASSETS

\$48,223,373.57

Current Month Budget Report

Account Code	Account Description	Budget/ (Open Bal)	MTD Activity	YTD Activity	Current Balance	Encumbrance	Next MTD Activity	Projected Balance	% of Budget
Fund 001 Totals	Total Assets (1xxx)	26,976,284.35	-528,648.69	4,430,936.20	31,407,220.55		-1,272,994.29	30,134,226.26	
	Total Liabilities (2xxx)	-14,660.08	-98,279.39	-80,401.44	-105,061.52		-118,315.29	-223,376.81	
	Fund Balance (3xxx)	-26,961,624.27	-0.05	2,322,595.52	-24,639,028.75	0.00	0.00	-24,639,028.75	
	Total Revenues (5xxx)	19,933,170.03	832,809.24	17,229,827.33	2,704,342.70	0.00	70,727.77	2,633,614.93	86.79
	Total Expenditures (6xxx)	19,178,419.83	1,459,737.37	10,565,697.05	8,612,722.78	354,434.71	1,462,037.35	6,796,250.72	64.56
	Expenditures - Revenues	-754,750.20	626,928.13	-6,663,130.28	-31,302,159.03	354,434.71	1,391,309.58	4,162,635.79	
	Ending Fund Balance	-27,716,374.47	0.00	0.00	0.00		0.00	-29,556,414.74	106.84
	Ledger Balance	0.00	0.00	0.00	0.00		0.00	0.00	
Fund 002 Totals	Total Assets (1xxx)	28,448.35	359,546.79	2,911,075.72	2,939,524.07		-2,214,857.99	724,666.08	
	Total Liabilities (2xxx)	-28,448.35	-614,400.85	-420,416.23	-448,864.58		-377,150.04	-826,014.62	
	Fund Balance (3xxx)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total Revenues (5xxx)	31,138,757.88	2,426,191.75	19,132,075.72	12,008,682.16	0.00	0.00	12,006,682.16	61.44
	Total Expenditures (6xxx)	31,597,807.97	2,681,045.81	16,641,416.23	14,956,391.74	12,980.37	2,592,008.03	12,351,403.34	60.91
	Expenditures - Revenues	459,050.09	254,854.06	-2,490,669.49	-2,490,659.49	12,980.37	2,592,008.03	344,721.18	
	Ending Fund Balance	459,050.09	0.00	0.00	0.00		0.00	114,328.91	24.91
	Ledger Balance	0.00	0.00	0.00	0.00		0.00	0.00	
Fund 003 Totals	Total Assets (1xxx)	0.00	0.00	0.00	0.00		0.00	0.00	
	Total Liabilities (2xxx)	0.00	0.00	0.00	0.00		0.00	0.00	
	Fund Balance (3xxx)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total Revenues (5xxx)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total Expenditures (6xxx)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Expenditures - Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Ledger Balance	0.00	0.00	0.00	0.00		0.00	0.00	
Fund 004 Totals	Total Assets (1xxx)	9,586,380.27	41,448.59	4,851,108.64	14,437,488.91		-3,396,921.25	11,040,567.66	
	Total Liabilities (2xxx)	0.00	0.00	0.00	0.00		0.00	0.00	
	Fund Balance (3xxx)	-9,586,380.27	0.00	-2,322,984.35	-11,909,364.62	0.00	0.00	-11,909,364.62	
	Total Revenues (5xxx)	3,544,154.69	94,920.32	3,380,965.70	163,188.99	0.00	45.00	163,143.99	95.40
	Total Expenditures (6xxx)	5,969,182.31	53,471.73	852,841.41	5,116,340.90	92,110.37	3,396,966.25	1,627,264.28	72.74
	Expenditures - Revenues	2,425,027.62	-41,448.59	-2,528,124.29	-14,437,488.91	92,110.37	3,396,921.25	1,464,120.29	
	Ending Fund Balance	-7,161,352.65	0.00	0.00	0.00		0.00	-10,948,457.29	152.88
	Ledger Balance	0.00	0.00	0.00	0.00		0.00	0.00	
Fund 921 Totals	Total Assets (1xxx)	6,804,531.98	-127,246.41	-957,963.30	5,846,568.68		-159.80	5,846,408.88	
	Total Liabilities (2xxx)	-6,804,531.98	107,822.00	690,649.30	-6,113,882.68		0.00	-6,113,882.68	
	Fund Balance (3xxx)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total Revenues (5xxx)	6,949,720.98	107,791.49	831,227.70	6,118,493.28	0.00	0.00	6,118,493.28	11.96
	Total Expenditures (6xxx)	10,500,000.00	127,215.90	1,098,541.70	9,401,458.30	115,510.00	159.80	9,285,788.50	11.56
	Expenditures - Revenues	3,550,279.02	19,424.41	267,314.00	267,314.00	115,510.00	159.80	3,167,295.22	10.79
	Ending Fund Balance	3,550,279.02	0.00	0.00	0.00		0.00	382,983.80	
	Ledger Balance	0.00	0.00	0.00	0.00		0.00	0.00	

Current Month Budget Report

Account Code	Account Description	Budget/ (Open Bal)	MTD Activity	YTD Activity	Current Balance	Encumbrance	Next MTD Activity	Projected Balance	% of Budget
Grand Total	Total Assets (1xxx)	43,395,644.95	-254,899.72	11,235,157.26	54,630,802.21		-6,884,933.33	47,745,868.88	
	Total Liabilities (2xxx)	-6,847,640.41	-604,858.24	179,831.63	-6,667,808.78		-495,465.33	-7,163,274.11	
	Fund Balance (3xxx)	-36,548,004.54	-0.05	-388.83	-36,548,393.37	0.00	0.00	-36,548,393.37	
	Total Revenues (5xxx)	61,565,803.58	3,461,712.80	40,573,096.45	20,992,707.13	0.00	70,772.77	20,921,934.36	66.02
	Total Expenditures (6xxx)	67,245,410.11	4,321,470.81	29,158,496.39	38,086,913.72	575,035.45	7,451,171.43	30,060,706.84	55.30
	Expenditures - Revenues	5,679,606.53	859,758.01	-11,414,600.06		575,035.45	7,380,398.66	9,138,772.48	
	Ending Fund Balance	0.00		-47,962,993.43				-40,007,559.32	0.00
	Ledger Balance (1xxx + 2xxx + 3xxx)	0.00	0.00	0.00	0.00		0.00	0.00	

% of Budget for Expenditures, Revenues and Expenses - Revenues = (YTD Activity + Encumbrance + Next MTD Activity)/Budget(Open Bal)

% of Budget for Ending Fund Balance = Projected Balance/Budget(Open Bal)

Consolidated Summary Statement

Sedalia School District #200

Portfolio Summary

Portfolio Holdings	Cash Dividends and Income	Closing Market Value	Current Yield
MOSIP	8,757.52	7,195,317.88	1.54 %
Total	\$8,757.52	\$7,195,317.88	

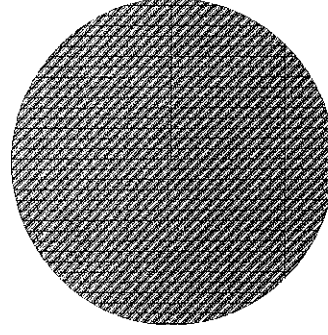
Investment Allocation

Investment Type	Closing Market Value	Percent
Money Market Mutual Fund	7,195,317.88	100.00
Total	\$7,195,317.88	100.000%

Maturity Distribution (Fixed Income Holdings)

Portfolio Holdings	Closing Market Value	Percent
Under 30 days	7,195,317.88	100.00
31 to 60 days	0.00	0.00
61 to 90 days	0.00	0.00
91 to 180 days	0.00	0.00
181 days to 1 year	0.00	0.00
1 to 2 years	0.00	0.00
2 to 3 years	0.00	0.00
3 to 4 years	0.00	0.00
4 to 5 years	0.00	0.00
Over 5 years	0.00	0.00
Total	\$7,195,317.88	100.00%

Weighted Average Days to Maturity 1



Mny Mkt Fund
100.00%

Sector Allocation

Bank & Cash Reconciliation

Fund Cash Balance by Fund

Fund Number and Description	Cash Balance	Comments
001 - General Fund	30,632,901.16	
002 - Special Revenue Fund	1,947,167.97	
003 - Debt Service Fund	.00	
004 - Capital Projects Fund	11,091,346.46	
921 - Early Childhood Facility	-413,373.20	
Adjustment 1 :	.00	
Adjustment 2 :	.00	
Adjustment 3 :	.00	
Adjustment 4 :	.00	
TOTAL :	43,258,042.39	

Bank Cash and Reconciled Balances:

Account Code & Bank	Cash Balance	Reconciled Balance	Comments
xxxx1387 - Chris E Egdorf - US Bank	6,933.86	6,933.86	
xxxx1251 - General Funds - MOSIP	4,041,068.39	4,041,068.39	
xxxx1252 - Capital Funds - MOSIP	2,853,767.70	2,853,767.70	
xxxx0278 - - Equity Bank	20,866,512.20	21,375,086.44	
xxxx0294 - Investments - Equity Bank	15,181,517.03	15,181,517.03	
xxxx0213 - Portfolio Cash - MOSIP	308,243.21	308,243.21	
Outstanding Amount: xxxx0278 - - Equity Bank	.00	-508,574.24	
Adjustment 1 :	.00	.00	
Adjustment 2 :	.00	.00	
Adjustment 3 :	.00	.00	
Adjustment 4 :	.00	.00	
TOTAL :	43,258,042.39	43,258,042.39	

Bank Cash and Fund Cash are in Balance

Cash Flow Summary For month of Mar

	Fund - 001	Fund - 002	Fund - 003	Fund - 004	Fund - 921
A. Cash Balance as of 03/01/20	31,406,710.55	2,939,524.07	0.00	14,437,488.91	(297,703.40)
B. Revenues (5XXX):	883,932.99	2,153,548.43	0.00	52,943.80	115,339.07
C. Expenses (6XXX):	1,561,677.21	2,592,708.16	0.00	3,399,086.25	226,164.30
D. Excess Revenue (B - C):	(677,744.22)	(439,159.73)	0.00	(3,346,142.45)	(110,825.23)
E. New Cash Balance (A + D):	30,728,966.33	2,500,364.34	0.00	11,091,346.46	(408,528.63)
F. Net Change in Fund Balance (3XXX):	0.00	0.00	0.00	0.00	0.00
G. Net Change in Other Assets & Liabilities (1200 - 2999):	(96,065.17)	(553,196.37)	0.00	0.00	(4,844.57)
H. Final Balance as of 03/31/20	30,632,901.16	1,947,167.97	0.00	11,091,346.46	(413,373.20)

Cash Flow Summary For month of Mar

All Funds

A. Cash Balance as of 03/01/20	48,486,020.13
B. Revenues (5XXX):	3,205,764.29
C. Expenses (6XXX):	7,779,635.92
D. Excess Revenue (B - C):	(4,573,871.63)
<hr/>	
E. New Cash Balance (A + D):	43,912,148.50
F. Net Change in Fund Balance (3XXX):	0.00
G. Net Change in Other Assets & Liabilities (1200 - 2999):	(654,106.11)
<hr/>	
H. Final Balance as of 03/31/20	43,258,042.39

Fund Balance Report

for the period ending March, 2020

Fund	General Fund	Teachers Fund	Debt Service Fund	Capital Projects Fund	Total
1	2	3	4		
Beginning Fund Balance	26,955,079.24	-0.00	0.00	9,586,380.27	36,541,459.51
Revenues	18,112,760.32	21,285,624.15	0.00	3,433,909.50	42,832,293.97
Transfer To	0.00	0.00	0.00	2,322,984.35	2,322,984.35
Transfer From	2,322,984.35	0.00	0.00	0.00	2,322,984.35
Expenses	12,127,374.26	19,234,124.39	0.00	4,251,927.66	35,613,426.31
Ending Fund Balance	30,617,480.95	2,051,499.76	0.00	11,091,346.46	43,760,327.17
From General Fund to Debt Service Fund	0.00				
From General Fund to Capital Projects Fund	2,322,984.35				
Unrestricted Fund Balance (Incidental + Teachers Funds)	104.17%				

ASSETS

Cash & Investments

TOTAL ASSETS

\$43,258,042.39
\$43,258,042.39

LIABILITIES

Flexible Spending Account

Escrowed - Group Health Insurance/Life Insurance/ Retirement/Dues/Garnishments

TOTAL LIABILITIES

(\$12,018.43)
(\$497,200.21)
(\$509,218.64)

NET ASSETS

Restricted For:

US Bank Egdorf Scholarship Fund

TOTAL NET ASSETS

(\$6,933.86)
\$43,760,327.17

Current Month Budget Report

Account Code	Account Description	Budget/ (Open Bal)	MTD Activity	YTD Activity	Current Balance	Encumbrance	Next MTD Activity	Projected Balance	% of Budget
Fund 001 Totals	Total Assets (1xxx)	26,976,284.35	-773,809.39	3,657,126.81	30,633,411.16		-411,585.18	30,221,825.98	
	Total Liabilities (2xxx)	-14,660.08	96,065.17	5,663.73	-8,996.35		-330,931.84	-339,928.19	
	Fund Balance (3xxx)	-26,961,624.27	0.00	2,322,595.52	-24,639,028.75	0.00	0.00	-24,639,028.75	
	Total Revenues (5xxx)	19,933,170.03	883,932.99	18,112,760.32	1,820,409.71	0.00	3,400.50	1,817,009.21	90.88
	Total Expenditures (6xxx)	19,178,719.83	1,561,677.21	12,127,374.26	7,051,345.57	677,858.40	745,917.52	5,627,569.65	70.66
	Expenditures - Revenues	-754,450.20	677,744.22	-5,985,386.06	-30,624,414.81	677,858.40	742,517.02	3,810,560.44	105.37
	Ending Fund Balance	-27,716,074.47	0.00	0.00	0.00		0.00	0.00	
	Ledger Balance	0.00	0.00	0.00	0.00		0.00	0.00	
Fund 002 Totals	Total Assets (1xxx)	28,448.35	-992,356.10	1,918,719.62	1,947,167.97		-1,288,837.98	658,329.99	
	Total Liabilities (2xxx)	-28,448.35	553,196.37	132,780.14	104,331.79		-1,268,443.20	-1,164,111.41	
	Fund Balance (3xxx)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total Revenues (5xxx)	31,138,757.88	2,153,548.43	21,285,624.15	9,853,133.73	0.00	9,042.88	9,844,090.85	86.39
	Total Expenditures (6xxx)	31,602,450.57	2,592,708.16	19,234,124.39	12,368,326.18	12,280.24	2,566,324.06	9,789,721.88	69.02
	Expenditures - Revenues	463,692.69	439,159.73	-2,051,499.76	-2,051,499.76	12,280.24	2,557,281.18	-54,368.97	
	Ending Fund Balance	463,692.69	0.00	0.00	0.00		0.00	518,061.66	111.73
	Ledger Balance	0.00	0.00	0.00	0.00		0.00	0.00	
Fund 003 Totals	Total Assets (1xxx)	0.00	0.00	0.00	0.00		0.00	0.00	
	Total Liabilities (2xxx)	0.00	0.00	0.00	0.00		0.00	0.00	
	Fund Balance (3xxx)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total Revenues (5xxx)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total Expenditures (6xxx)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Expenditures - Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Ledger Balance	0.00	0.00	0.00	0.00		0.00	0.00	
Fund 004 Totals	Total Assets (1xxx)	9,586,380.27	-3,346,142.45	1,504,966.19	11,091,346.46		0.00	11,091,346.46	
	Total Liabilities (2xxx)	0.00	0.00	0.00	0.00		0.00	0.00	
	Fund Balance (3xxx)	-9,586,380.27	0.00	-2,322,984.35	-11,909,364.62	0.00	0.00	-11,909,364.62	
	Total Revenues (5xxx)	3,544,154.69	52,943.80	3,433,909.50	110,245.19	0.00	0.00	110,245.19	96.89
	Total Expenditures (6xxx)	5,969,182.31	3,399,086.25	4,251,927.66	1,717,254.65	198,653.56	0.00	1,518,601.09	74.56
	Expenditures - Revenues	2,425,027.62	3,346,142.45	818,018.16	-11,091,346.46	198,653.56	0.00	1,408,355.90	152.10
	Ending Fund Balance	-7,161,352.65	0.00	0.00	0.00		0.00	-10,892,692.90	
	Ledger Balance	0.00	0.00	0.00	0.00		0.00	0.00	
Fund 921 Totals	Total Assets (1xxx)	6,658,058.78	-74,846.53	-1,032,809.83	5,625,248.95		0.00	5,625,248.95	
	Total Liabilities (2xxx)	-6,658,058.78	-35,978.70	654,670.60	-6,003,388.18		0.00	-6,003,388.18	
	Fund Balance (3xxx)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total Revenues (5xxx)	6,949,720.96	115,339.07	946,566.77	6,003,154.21	0.00	0.00	6,003,154.21	13.62
	Total Expenditures (6xxx)	10,500,000.00	226,164.30	1,324,706.00	9,175,294.00	0.00	0.00	9,175,294.00	12.62
	Expenditures - Revenues	3,550,279.02	110,825.23	378,139.23	378,139.23	0.00	0.00	3,172,139.79	10.65
	Ending Fund Balance	3,550,279.02	0.00	0.00	378,139.23		0.00	378,139.23	
	Ledger Balance	0.00	0.00	0.00	0.00		0.00	0.00	

Current Month Budget Report

Account Code	Account Description	Budget/ (Open Bal)	MTD Activity	YTD Activity	Current Balance	Encumbrance	Next MTD Activity	Projected Balance	% of Budget
Grand Total	Total Assets (1xxx)	43,249,171.75	-5,187,154.47	6,048,002.79	49,297,174.54		-1,700,423.16	47,596,751.38	
	Total Liabilities (2xxx)	-6,701,167.21	613,282.84	793,114.47	-5,908,052.74		-1,599,375.04	-7,507,427.78	
	Fund Balance (3xxx)	-36,548,004.54	0.00	-388.83	-36,548,393.37	0.00	0.00	-36,548,393.37	
	Total Revenues (5xxx)	61,565,803.58	3,205,764.29	43,778,860.74	17,786,942.84	0.00	12,443.38	17,774,499.46	71.13
	Total Expenditures (6xxx)	67,250,352.71	7,779,635.92	36,938,132.31	30,312,220.40	888,792.20	3,312,241.58	26,111,186.62	61.17
	Expenditures - Revenues	5,684,549.13	4,573,871.63	-6,840,728.43		888,792.20	3,299,798.20	8,336,687.16	
	Ending Fund Balance	0.00			-43,389,121.80			-39,200,531.40	0.00
	Ledger Balance (1xxx + 2xxx + 3xxx)	0.00	0.00	0.00	0.00		0.00	0.00	

% of Budget for Expenditures, Revenues and Expenses - Revenues = (YTD Activity + Encumbrance + Next MTD Activity)/Budget(Open Bal)

% of Budget for Ending Fund Balance = Projected Balance/Budget(Open Bal)

Consolidated Summary Statement

Sedalia School District #200

Portfolio Summary

Portfolio Holdings	Cash Dividends and Income	Closing Market Value	Current Yield
MOSIP	7,761.42	7,203,079.30	1.00 %
Total	\$7,761.42	\$7,203,079.30	

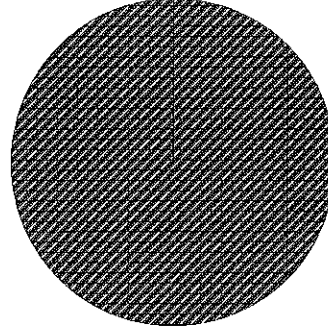
Investment Allocation

Investment Type	Closing Market Value	Percent
Money Market Mutual Fund	7,203,079.30	100.00
Total	\$7,203,079.30	100.00%

Maturity Distribution (Fixed Income Holdings)

Portfolio Holdings	Closing Market Value	Percent
Under 30 days	7,203,079.30	100.00
31 to 60 days	0.00	0.00
61 to 90 days	0.00	0.00
91 to 180 days	0.00	0.00
181 days to 1 year	0.00	0.00
1 to 2 years	0.00	0.00
2 to 3 years	0.00	0.00
3 to 4 years	0.00	0.00
4 to 5 years	0.00	0.00
Over 5 years	0.00	0.00
Total	\$7,203,079.30	100.00%

Weighted Average Days to Maturity 1



Mny Mkt Fund
100.00%

Sector Allocation

Memorandum

To: Director – Board of Education

CC: Steve Triplett/Nancy Scott/Todd Fraley/Chris Pyle

From: Harriet Wolfe

Date: April 13, 2020

Re: Payment of Bills

**Attached are the payment of bills from February 18 – April 6, 2020.
Total Amount of \$7,581,477.32**

BOE AP Check Register Report Feb 18 - April 6 2020

Selection Criteria : Check # Range From ACH014099 To ACH014303 | Check # Range From 118883 To 119109 | Check # Range From ACH014069 To ACH014096 | Check # Range From ACH014006 To ACH014055 | Check # Range From 118827 To 118881 | Check # Range From 118779 To 118825 |

Vendor Name	Amount
Total 1665 Digital	2,500.00
Total AAIS Consulting	2,400.00
Total Ackerman, Elizabeth C	60.00
Total Alro Steel Corporation	550.28
Total Amos, Brian C	40.00
Total Apple Inc	2,545.00
Total Aramark Uniform Services	6,019.34
Total Arias, Paul M	26.68
Total Arnold, Jessie L	162.00
Total ASCD	239.00
Total AT&T Mobility	2,218.24
Total Barco Products	693.44
Total Battle High School	125.00
Total Bax Jason J	182.00
Total Beaufort County Family Court	480.90
Total Beckman, Jonathan E	18.09
Total Bellamy, Amber R	6.80
Total Belton Middle School	93.00
Total Beykirch-Buckley Cheryl	368.79
Total Bird, Anna M	880.20
Total Blick Art Materials	344.62
Total Blue Cross Blue Shield of KC	897,235.70
Total Bothwell Regional Health Center	510.00
Total Bounds, Roger	120.00
Total Bourbina, Danielle E	27.22
Total Boys and Girls Club of Sedalia	59,391.36
Total Braden Signs	180.00
Total Brant, Kyra S	40.00
Total Brick, Meredith C	126.40
Total Brock, Carmen M	73.44
Total Brownfield, Rebecca L	340.00
Total Bruce, Andrew T	40.00
Total Bryan, Kelly M	78.39
Total BSN Sports	122.83
Total Byrd David J	220.00
Total Cake Lady	400.00
Total Campe, Marsha K	193.32
Total CanoRomero, Mireya	40.00
Total Carolina Biological Supply Co	38.75
Total Caruthers, Kimberly S	50.00
Total Cash	500.00
Total Cash, Marcy L	32.40
Total Casto, Kelley W	40.00
Total Center For Human Services Inc	700.13
Total CenterPoint Energy Services	7,153.58
Total Central Methodist University	250.00
Total Charter Communications	225.80
Total City of Sedalia Mo	4,576.09
Total City Safe and Lock Service	42.50
Total Claim Care Inc	11,135.96
Total Clark, Deanna L	40.00
Total Clark, Dilbert G	40.00
Total Cole Camp RI School District	82.00
Total Collins, John R	40.00
Total Columbia Public Schools	423.60
Total Comfort Inn Sedalia	10,323.80
Total Command 1 LLC	1,197.00
Total County Distributing Co Inc	1,705.60
Total Crane, Jennifer L	140.63
Total Crescent Parts and Equipment	1,813.50
Total Curry, Jason G	40.00
Total Curry, Robert J	369.72

BOE AP Check Register Report Feb 18 - April 6 2020

Vendor Name	Amount
Total Curry, Stacy L	67.05
Total Custom Resources LLC	953.00
Total Customink LLC	687.00
Total Davis, Robert P	329.48
Total Demco Inc	979.78
Total Dickman, Keri M	42.66
Total DISH	110.08
Total Ditzfeld Container Service LLC	3,234.14
Total Ditzfeld, Jaime G	24.79
Total Dooley, Duane A	65.76
Total Doyle, Joseph G	286.22
Total Duchone, Amanda R	328.40
Total Dugan Glass Inc	1,700.15
Total Dugan Paints Inc	761.96
Total Ebsco Information Services	2,596.10
Total Educational Theatre Association	98.00
Total Edward J Rice Co Inc	411.54
Total Ehlers, Fredrick C	40.00
Total El Tapitio	209.75
Total Elevator Safety Services Inc	1,280.00
Total Elite Linen Service	342.82
Total Ellis, Katie M	213.84
Total Ellison, Cheryl R	157.14
Total Ellison, Jeremy	33.95
Total Enlow, Angela D	160.48
Total Enrietto, Rhonda J	38.88
Total Evans & Mullins, P.A.	348.36
Total Evergy	72,630.71
Total Extempore	160.00
Total Faber and Brand LLC	222.34
Total Fastenal Company	484.80
Total FiquetFreeman, Renee M	41.75
Total FIRST	5,000.00
Total First Student Inc	148,965.87
Total Fisher, Wendy S	74.90
Total Follett School Solutions Inc	12,645.96
Total Fraley, Eric T	340.00
Total Frazee William C	218.00
Total Fromuth Tennis	49.12
Total Frontline Technologies Group LLC	32,437.09
Total General Parts LLC	531.09
Total Gilger, Michelle M	126.38
Total Gilmore, Devon R	340.00
Total Gopher Sport	1,580.15
Total Grain Valley R5 School	90.00
Total Grandview R-2 School District	6,016.84
Total Graphic Edge Inc	1,829.86
Total Graves Menu Maker Foods	148.38
Total Great Circle	4,375.00
Total Grupe, Danny L	41.75
Total Guardian Life Insurance Co.	61,883.56
Total Gumdrop Books	1,058.54
Total Hagebusch, Barbara J	104.65
Total Hanks Portables & Septic	85.00
Total Harris, Monica L	145.84
Total Harter, Chad C	135.21
Total Hawkins, Keith D	40.00
Total Heartland Coca-Cola Bottling Co LLC	497.62
Total Heartland Vision Consultants Inc	2,450.00
Total Herrick, Timothy C	40.00
Total Hieronymus, Brett R	126.40
Total Hiland Dairy Foods	21,593.61
Total Hill, Kara	410.77
Total Hirschvogel Jason C	110.00

BOE AP Check Register Report Feb 18 - April 6 2020

Vendor Name	Amount
Total Hiza, Ashley R	144.77
Total Hoffert, Harry	100.00
Total HOSA Future Health Professionals	690.00
Total Houghton Mifflin Harcourt	992.25
Total Howieson, Carrie L	40.00
Total Hulsey, Joseph M	83.00
Total Hunsaker, Shawn C	120.00
Total Husong, Marcinda M	40.00
Total Idemia	41.75
Total Impact Signs Awnings Wraps Inc	55.00
Total Insurance and Benefits Group	222,111.79
Total Internal Revenue Service	296,084.73
Total Interstate Studio & Publishing Co	548.51
Total Jackson Stephanie E	298.62
Total Jaco, Kyla M	1,982.88
Total JAG	3,600.00
Total Johnston, Chris D	40.00
Total Jones, Deanna R	221.33
Total Jones, Sam B	1,101.98
Total Jones, Toni G	3.24
Total Jostens Inc	17.42
Total Juan, Adriana	40.00
Total JW Pepper and Son Inc	521.51
Total Kast, Karla S	40.00
Total KC STEM Alliance	4,000.00
Total Kempton, Madeline R	85.27
Total Kennedy, Steve A	40.00
Total Key Hydraulics and Truck Equipment	3,965.44
Total Kindle, Jason P	81.04
Total K-LOG Inc	857.72
Total Koetting, Courtney D	41.75
Total Kresse, Anthony M	40.00
Total Kruse, Elizabeth A	87.43
Total Kuka, Corina	40.00
Total Lakeshore Learning Materials	124.14
Total Lane, Steven D	40.00
Total Lawson Jason	120.00
Total Lees Summit R 7	400.00
Total Linderman, Victoria	105.84
Total Lock, Randall	110.00
Total Lowes Companies Inc	998.79
Total Magana, Melissa P	40.00
Total Main Street Logo	1,288.75
Total Maledy, Catherine G	68.04
Total Maledy, Charles G	32.13
Total Manuel, Amanda	41.75
Total Marcums Landscaping Stones LLC	158.73
Total Marshall High School	100.00
Total MartinezFlores Maria G	57.55
Total MASA	260.00
Total MASC	490.00
Total Mathieu, Gerard J	40.00
Total Mazzios Corporation	432.30
Total McFatrigh, Kelly M	75.75
Total McMaster-Carr Supply Company	3,949.97
Total MDHE Collections Custodial Account	114.49
Total Medco Supply Company	150.00
Total MEI Total Elevator Solutions	1,493.28
Total Menard Inc	2,120.22
Total Menjivar, Ana G	40.00
Total Messina, Mariela	97.67
Total Meyer Laboratory Inc	1,258.55
Total Mid Atlantic Trust Company	33,788.32
Total Midland Printing Co Inc	169.00

BOE AP Check Register Report Feb 18 - April 6 2020

Vendor Name	Amount
Total Midwest CompuTech	23,800.56
Total Missouri Boys State	2,000.00
Total Missouri DECA	5,734.00
Total Missouri Department of Revenue	54,900.00
Total Missouri FBLA	390.00
Total Missouri Girls State	900.00
Total Missouri HOSA	2,405.00
Total Missouri NEA	180.00
Total Missouri Quizbowl Alliance	65.00
Total Missouri Technology Student Assoc	450.00
Total Mo Dept of Natural Resources	225.00
Total Mo Dept of Public Safety	200.00
Total Mo Dept of Revenue	106.36
Total MO Family Support Payment Center	2,454.09
Total Mo Rural Services WC Ins Trust	231,789.00
Total MOAQUA Ltd	880.00
Total MOASBO	300.00
Total Moellman, Michael D	34.75
Total Moon, Cindy G	7.34
Total Moon, Pamela S	93.84
Total Moores Flower Shop & Greenhouse	357.00
Total Moreland Ridge Middle School	129.00
Total MSHA	2,465.00
Total MSHSAA	14,117.00
Total Music & Arts	464.50
Total Myers, Linda S	40.00
Total NCS Pearson Inc	837.96
Total Newton, Cheridan R	12.15
Total Nightwatch Security & Telephone	4,500.90
Total North Kansas City School Dist	100.00
Total Norton, Patrick W	154.23
Total OReilly Auto Parts	104.45
Total Oriental Trading Co Inc	407.61
Total Palen Music Center	154.00
Total Pannier, Sara J	631.92
Total Patrick, Logan A	144.60
Total PEERS	216,123.75
Total Perma Bound	662.08
Total Petterson, Roxanne N	40.00
Total Pettis County Circuit Clerk	298.37
Total Pettis County Extension Council	225.00
Total Pettis County Sheriffs Office	4,347.07
Total Phillips and Company-Sedalia	16,036.13
Total Phillips Media Group LLC	359.80
Total Pitney Bowes	540.00
Total Pitsco Education	160.60
Total Pizza Hut	300.84
Total Playscripts Inc	612.74
Total Poe, Cassandra L	173.01
Total Polk, Jordan K	40.00
Total Porter Berendzen & Associates, P.C.	90,725.00
Total PrairieFire Coffee Roasters	167.60
Total Praxair Distribution Inc	177.63
Total Premiere Speakers Bureau Inc	3,000.00
Total Pro Ed	64.90
Total ProCare Therapy Inc	16,147.88
Total Project Lead The Way Inc	293.75
Total PSAT/NMSQT	1,275.00
Total PSRS	1,128,660.42
Total Pummills Sporting Goods	6,551.00
Total Pyle, Christopher L	340.00
Total RAC-JAC Properties Inc	441.27
Total Radius Global Solutions	172.93
Total Raytown School District	108.00

BOE AP Check Register Report Feb 18 - April 6 2020

Vendor Name	Amount
Total Really Good Stuff	279.81
Total Rebecca Speier, Berman & Rabin	319.90
Total Reedy, Lesther M	40.00
Total Rehmer Malinda K	143.00
Total Rick Ball Ford Lincoln-Sedalia	25,476.00
Total Ricoh USA Inc	25,888.16
Total Riverside Insights	311.78
Total Rodriguez Jr, Miquel A	152.00
Total Saint Joe Distributing	2,448.07
Total Saline County Circuit Clerk	331.18
Total Satnan, Robert H	120.00
Total Schlup Jr, Kenneth F	143.31
Total Scholastic Book Fairs Inc	8,158.36
Total Scholastic Inc	127.73
Total School Specialty Inc	1,566.18
Total Schreimann Rackers Francka LLC	823.70
Total Scott, Nancy L	372.40
Total Scott, Tara D	970.75
Total Sedalia Rental and Supply	1,187.00
Total Sedalia School District 200	1,537.21
Total Sedalia School District 200	210.00
Total Sedalia School District 200	3,932.88
Total Sedalia School District 200	910.00
Total Sedalia School District Foundation	3,733.66
Total Sedalia Water Department	7,780.61
Total Septagon Construction Mgmt Inc	24,700.00
Total Seyer Kenneth J	136.00
Total SFCC Theatre Arts	500.00
Total Sherman, Joel R	40.00
Total Sidebottom Neal A	134.00
Total Silvey, Nicole L	40.00
Total Simoncic, Amy L	116.15
Total Simons Jr, Richard D	40.00
Total SMC Electric Supply	125.60
Total Smith, Casey D	40.00
Total Soccer Master	364.00
Total Social Studies School Services	145.43
Total Socket Telecom LLC	8,951.08
Total SonEquity Pest Management	1,506.00
Total Specialty Sportswear	1,436.00
Total Spratley, Brooke A	40.00
Total Springfield Grocer Company Inc	68,747.42
Total Staples Business Advantage	974.42
Total Stark, Ashley R	40.00
Total State Fair Community College	67,778.75
Total State Fair Quick Lube	96.14
Total Stock, Steven E	143.00
Total Stone Laser Imaging	670.50
Total Stone, Ashley N	409.37
Total Stratton, Nicole A	120.00
Total Superior Lawns	1,133.33
Total Synchrony Bank/Amazon	8,876.61
Total T Mobile	406.88
Total Taber, Kelsey A	142.79
Total Tallman Company	5,077.17
Total Tech Electronics Inc	252.52
Total Therapro Inc	663.30
Total Therapy Shoppe Inc	68.07
Total Thomas, Kevin S	40.00
Total Triplett, Linda M	10.21
Total Triplett, Steven G	640.00
Total TRXC Timing LLC	250.00
Total Tueth Keeney Cooper Mohan &	951.00
Total UMB Bank NA	3,391,593.16

BOE AP Check Register Report Feb 18 - April 6 2020

Vendor Name	Amount
Total UMB Healthcare Services	26,482.29
Total United States Treasury	15.79
Total United Way	1,017.80
Total University of Central Missouri	285.00
Total University of MO	2,775.00
Total UPS Store	15.82
Total Valesa, Yelena M	40.00
Total Verizon Wireless	269.50
Total Volk, Lisa L	40.00
Total WageWorks	7,178.31
Total Walker, Sarah R	62.68
Total Walmart Community/RFCSELLC	3,465.18
Total Walters, Rush E	43.25
Total Warehouse Tire and Muffler	438.28
Total Wells Kimberly C	331.56
Total Westlake Hardware	437.37
Total WEX BANK	11,656.50
Total Whittall, Eric	32.80
Total Wilken Music	40.00
Total William V MacGill & Company	852.39
Total Wired LLC	7,740.00
Total WK Chevrolet Inc	261.51
Total Woods Super Markets Inc	75.08
Total Woolery, Denise R	63.22
Total World Book Inc	4,741.85
Total Wyatte, Robin C	74.06
Total Zayats, Yekaterina	94.65
Total Zimmerman, Kyle D	96.49
Grand Total	7,581,477.32

Memorandum

To: Director – Board of Education

CC: Steve Triplett/Nancy Scott/Todd Fraley/Chris Pyle

From: Harriet Wolfe

Date: April 13, 2020

Re: Payment of Bills with P-Card

**Attached are the payment of bills using the P-Card from February 18 – April 6, 2020.
Total Amount of \$23,371.94**

BOE AP P-Card Report Feb 18 - April 6 2020

Vendor Name	Amount
Total A&E Television Networks LLC	49.99
Total ABC Fundraising	850.00
Total ALDI	12.43
Total AMTRYKE	83.00
Total Andymark Inc	61.70
Total AT&T Mobility	1,299.99
Total Benjamin B Nelson OD	140.00
Total Big Lots Stores	26.00
Total BucketDrumming.net	19.95
Total Camden on the Lake - MOSPRA	103.95
Total Chick Fil A	68.55
Total Comfort Inn Harrisonville - Bus Driver Music Contest	211.66
Total Concord Theatricals Corp	250.00
Total CPO Outlets	351.98
Total Days Inn Boonville - State Wrestling	710.52
Total Days Inn Jefferson City - State Wrestling	599.20
Total Direct Supply Equipment	125.99
Total Dollar Tree	198.00
Total Dominos Pizza	615.26
Total Don Johnston	9.98
Total Dr Fernando Rosso	250.00
Total Dramatists Play Service Inc	160.00
Total Dutch Bakery	55.08
Total Flower Shop Network	48.44
Total Force Automotive LLC	2,272.55
Total Frontenac Racquet Club	90.00
Total G & D Pizzeria	135.41
Total Goodcents Subs	92.28
Total Got Special Kids	314.93
Total HalloweenCostumes.com	125.97
Total Harbor Freight	71.10
Total Hobby Lobby Stores Inc	58.92
Total Holiday Inn Express Nevada - Bus Drivers Music Contests	219.24
Total Janells Craft Cave	625.00
Total JiffyShirts.com	409.00
Total Jimmy Johns	167.94
Total Kansas City Royals	1,337.00
Total Katy Trail Community Health	25.00
Total Kehdes Barbecue	200.00
Total Lowes Companies Inc	187.02
Total Markforged	422.06
Total Mazzios Corporation	250.16
Total McDonalds	179.02
Total Menard Inc	655.87

Total Midwest Center for Holocaust Educ	50.00
Total Mizzou Ticket Office	14.00
Total Mobile Defenders LLC	134.89
Total Moores Flower Shop & Greenhouse	55.00
Total Oriental Trading Co Inc	761.91
Total Panera LLC	225.79
Total Papa Jakes Donut Shop	23.50
Total Pettis County Health Center	17.00
Total Pioneer Valley Books	82.50
Total REV Robotics	259.54
Total Rhino Fleet Tracking	67.80
Total Sams Club	102.63
Total Scholastic Book Fairs Inc	50.95
Total Shoe Sensation	40.00
Total Skutt Ceramics	430.46
Total South 65 Car Wash	30.00
Total Specialty Adhesive	86.20
Total Springfield Brewing Company	131.82
Total Staples Business Advantage	22.98
Total Subway	840.00
Total Super 8 Lees Summit - Wrestling Districts	455.22
Total Swerve Drive Specialties	249.20
Total Tan Tar A Resort - MMEA Conference	925.65
Total Tangible Play	1,460.40
Total Teachers Pay Teachers	12.00
Total Teachers Touch	110.89
Total Terminal Supply Co	145.09
Total TRXC Timing LLC	270.00
Total US Postal Service Sedalia	64.70
Total Vaughan Pools of Sedalia	475.88
Total Viewu	8.00
Total Walgreen Drug Stores	21.20
Total Walmart Community/RFCSLLC	1,494.81
Total Westlake Hardware	32.64
Total Whites Dry Cleaners	12.18
Total Woods Super Markets Inc	56.05
Total Zaxbys	10.92
Grand Total	23,371.94



SSD

Sedalia School District #200

4.1

District Office
2806 Matthew Drive
Sedalia, Missouri
65301-7981
(660) 829-6450
Fax (660) 827-8938
www.sedalia200.org

Steven G. Triplett, Ed.S
Superintendent

Nancy L. Scott, Ed.D.
Assistant Superintendent
Human Resources
Federal Programs

Todd Fraley, Ed.D.
Assistant Superintendent
Buildings & Grounds
Support Services

Chris Pyle, Ed.S.
Assistant Superintendent
K-12 Special Education

Harriet Wolfe, Ed.D.
Chief Finance Officer

Devon Gilmore, M.E.D.
Director of Curriculum
Instruction & Assessment K-5

Becky Brownfield, Ed.S
Director of Curriculum
Instruction & Assessment 6-12

Bob Satnan, B.A.
Communications Director

**We Live Tiger
Pride Everyday**

Sedalia #200 is an equal
opportunity and affirmative
action employer

MEMO

TO: Board of Education; Steve Triplett
FROM: Dr. Fraley
DATE: April 13, 2020
RE: Budget/Finance Response to Covid 19

Please be advised of the following:

DESE is recommending districts exercise extreme caution in budgeting for the 2020 - 2021 school year as per Administrative Memo March 27, 2020. Resulting economic impact from COVID 19 is expected to have an impossible-to-predict impact on the funding. Additionally, recent comments from Marguerite Roza, Director of Georgetown University's Edunomics Lab Research Center and a foremost expert on school finance, predicts school districts will incur more costs while revenues drop. Layoffs, limited travel, and business shutdowns will significantly impact state and local tax revenues. State governments may also have the need to put a heavier emphasis in funding healthcare taking away additional funding from schools. Conversely in expenditures, more veteran staff will hold on to their more secure jobs pushing up costs in salary and benefits. Also, new numbers of unemployed and displaced parents will further burden the public schools with increased demands for social services.

A potential if not inevitable economic downturn is highly likely to result in a decrease in available revenues. Basically every revenue stream could potentially be affected. A partial list of major funding streams includes: Foundation Formula by recalculation of the SAT; Proposition C by decreased sales tax; Classroom Trust Fund by gaming shutdown; M & M Surcharge Tax; State Assessed Railroad and Utilities Tax; Local Property Tax Delinquencies; Investment Earnings; Unknown Variances in Federal Funding.

The economic fallout from the Covid 19 Pandemic will be impossible to accurately forecast at this point in time, but prudent and frugal measures are recommended going forward.

If you have any questions, please contact me at 660-829-6456. Thank you.



SEDALIA SCHOOL DISTRICT #200

2806 Matthew Drive, Sedalia, MO 65301-7981 p:660.829.6450 f:660-827-8938

Steven G. Triplett, Ed.S
Superintendent

Nancy L. Scott, Ed.D.
Assistant Superintendent

Todd Fraley, Ed.D.
Assistant Superintendent

Chris Pyle, Ed.S.
Assistant Superintendent

Harriet Wolfe, Ed.D.
Chief Finance Officer

Devon Gilmore, M.E.D.
Director of K-5 Curriculum
Instruction & Assessment

Becky Brownfield, Ed.S
Director of 6-12 Curriculum
Instruction & Assessment

Bob Satnan, B.A.
Communications Director

Missouri Model District
www.sedalia200.org

**We Live Tiger
Pride Everyday**

Sedalia #200 is an equal
opportunity and affirmative
action employer

To: Board of Education and Mr. Triplett

From: Chris Pyle

Date: April 13, 2020

Re: Student Transportation Services

Attached you will find the Amendment and Extension to the Agreement for First Student, Inc. to continue being our student transportation services provider. Our Board of Education reviewed this information as a discussion item at our March 9, 2020 meeting. We have been partners with First Student for over 40 years and continue to be satisfied with the service we receive. I am recommending that we sign the agreement to continue to utilize First Student, Inc., for these services.

Thank you for your consideration in this matter. If you have any questions, please contact me at (660) 829-6457. Thank You.

AMENDMENT AND EXTENSION TO THE AGREEMENT

THIS AMENDMENT AND EXTENSION is made and entered into as of the ____ day of March, 2020 by and between Sedalia School District #200, with principal offices at 2806 Matthew Drive, Sedalia, MO 65301 ("District") and First Student, Inc. with its national headquarters at 600 Vine Street, Suite 1400, Cincinnati, Ohio 45202 and local business offices for purposes of this Agreement located at 3507 South Park, Sedalia, MO 65301 ("Contractor") and, collectively, the "Parties").

WHEREAS, the Parties entered into that certain Agreement dated March, 2015 for service concluding on June 30, 2020 ("Agreement"); and

WHEREAS, the Parties desire to extend the term of the Agreement and amend certain portions thereof.

NOW, THEREFORE, in consideration of the mutual promises and covenants contained in this Amendment, and good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties mutually agree as follows:

1. **TERM**. The Parties hereby agree to extend the Term of the Agreement for an additional five (5) year period from July 1, 2020 through June 30, 2025 ("Extension Period").
2. **BID SPECIFICIATIONS/CONTRACTOR'S PROPOSAL**. The Bid Specifications and Contractor's Proposal referenced in Section 2.1 of the Agreement shall, for the purposes of the Extension Period, relate to those Bid Specifications and Contractor's Proposal of February 19, 2020.
3. **COMPENSATION**. The rates of compensation payable hereunder during the Extension Period shall be set forth in Exhibit A attached hereto. This Exhibit A shall replace in its entirety the Exhibit A attached to the original Agreement.
4. **OPERATIONAL**. A new Section 2.6 shall be added as follows:

2.6 Contractor will allow 30 minutes from the first tier arrival time in order to accommodate for travel to the school and parent traffic. Contractor will allow time for the inside of the bus to heat on days that are 28 degrees or below, or at the discretion of the District
5. **EQUIPMENT**. A new Section 16.6 shall be added:

16.6 Contractor agrees to purchase new buses equipped according to the specifications contained in the Agreement and retire existing fleet buses according to the schedule below.

Year 1 (2021) 2 Buses
Year 2 (2022) 3 Buses
Year 3 (2023) 1 Buses
Year 4 (2024) 0 Buses
Year 5 (2025) 5 Buses

6. **ASSIGNMENT**. The following shall be added to Section 18.1:

Contractor shall have the right to assign or otherwise transfer this Agreement in connection with a merger, acquisition, corporate reorganization, public stock offering, or sale of all or substantially all of its assets with reasonable notice to the District.

7. **MISCELLANEOUS**. Except as may be expressly defined herein, (i) all words in this Amendment shall have the same meanings as in the Agreement and (ii) all other terms and conditions of the Agreement shall remain in full force and effect. This Amendment shall inure to the benefit of and be binding upon the parties, their successors and assigns.

IN WITNESS WHEREOF, this Amendment has been signed and executed in duplicate on behalf of the parties hereto by persons duly authorized on the day and year first written above.

SEDALIA SCHOOL DISTRICT #200

FIRST STUDENT, INC.

By: _____

By: _____

Title: _____

Title: _____



SEDALIA SCHOOL DISTRICT #200

2806 Matthew Drive, Sedalia, MO 65301-7981 p:660.829.6450 f:660-827-8938

Steven G. Triplett, Ed.S
Superintendent

Nancy L. Scott, Ed.D.
Assistant Superintendent

Todd Fraley, Ed.D.
Assistant Superintendent

Chris Pyle, Ed.S.
Assistant Superintendent

Harriet Wolfe, Ed.D.
Chief Finance Officer

Devon Gilmore, M.E.D.
Director of K-5 Curriculum
Instruction & Assessment

Becky Brownfield, Ed.S
Director of 6-12 Curriculum
Instruction & Assessment

Bob Satnan, B.A.
Communications Director

Missouri Model District
www.sedalia200.org

**We Live Tiger
Pride Everyday**

Sedalia #200 is an equal
opportunity and affirmative
action employer

To: Board of Education and Mr. Triplett

From: Chris Pyle

Date: April 13, 2020

Re: District Mowing Contract

Please find attached a contract extension letter from BC Mowing and Tilling, LLC, to continue to provide mowing services for the 2020 mowing season. Our Board of Education reviewed this information as an item of discussion at our March 9, 2020, meeting.

BC Mowing and Tilling, LLC, has been our provider for this service since 2010 and they are motivated to keep our business. The District has been pleased with their service and professional approach. My recommendation is to continue with this company and accept the contract extension from BC Mowing & Tilling, LLC, for the 2020 mowing season.

Thank you for your consideration in this matter. If you have any questions, please contact me at (660) 829-6457. Thank You.

20 Feb 2020



MOWING & TILLING
383 SE 985 Rd
Leeton, MO 64761

Aaron F Colborn
BC Mowing & Tilling
383 SE 985 Rd
Leeton, Mo 64761
660.238.0879

Sedalia School District 200
2806 Matthew Drive
Sedalia, Mo 65301-2199

Re: Contract Mowing Documents for the 2020 Mowing Season

After careful consideration, BC Mowing & Tilling, LLC and the Sedalia School district have agreed to extend the previous 2019 Contract for Mowing Services for a period of (1) one year.

In consideration of this extension, BC Mowing agrees to continue providing service at the 2020 Mowing Rate of 1476.00 Per complete Mow. This amount shows a 50.00 Increase over the 2019 Mowing Rate of \$1426.00.

Our company began mowing the Sedalia School District in 2010 and we are proud of how the district looks and the care we have all put into our facilities. I look forward to having you as a client again for another year which will be our eleventh consecutive year taking care of your grounds.

Sincerely,

A handwritten signature in black ink, appearing to read 'AFC', is written over a horizontal line.

Aaron F Colborn
Owner, BC Mowing and Tilling.



DISTRICT OFFICE MEMO

To: Board of Education
From: Steve Triplett
CC: Pam Moon
Date: 4/13/2020
Re: 2020-2021 Salary Schedules

Attached you will find the salary schedules for 2020-2021.

The only change from the 2019-2020 schedules are the addition of steps for those that are currently on the last step. Those salary schedules are: Administrative, Director/Coordinator/Licensed Staff, Extra Duty, and Support Staff.

Due to the effect of COVID-19 on the budget, I am recommending for the 2020-2021 school year that at this time a step increase be given with no pay increases on the base.

Thank you for your consideration.

SEDALIA SCHOOL DISTRICT #200

2020-2021 Certified Staff Salary Schedule - 186 days

<u>STEP</u>	<u>A (BS)</u>	<u>B (BS+10)</u>	<u>C (BS+20)</u>	<u>D (MS)</u>	<u>E (MS+15)</u>	<u>F(MS+30)</u>
1	36000	36500	37000	39000	39500	40000
2	36500	37100	37600	39700	40200	40800
3	37000	37700	38200	40400	40900	41600
4	37500	38300	38800	41100	41600	42400
5	38000	38900	39400	41800	42300	43200
6	38500	39500	40000	42500	43000	44000
7	39000	40100	40600	43200	43700	44800
8	39500	40700	41200	43900	44400	45600
9	40000	41300	41800	44600	45100	46400
10	40500	41900	42400	45300	45800	47200
11	40750	42200	43000	46000	46600	48000
12	41000	42500	43600	46700	47400	49000
13	41250	42800	44200	47400	48200	50000
14	41500	43100	44500	48100	49000	51000
15	41750	43400	44800	48800	49800	52000
16	42000	43700	45100	49500	50600	53000
17	42250	44000	45400	50200	51400	54000
18	42500	44300	45700	50900	52200	55000
19	42500	44600	46000	51600	53000	56000
20	42500	44900	46300	52300	53800	57000
21	42500	45200	46600	53000	54600	58000
22	42500	45500	46900	53700	55400	59000
23	42500	45800	47200	54400	56200	60000
24	42500	46100	47500	55100	57000	61000
25	42500	46100	47800	55800	57800	62000
26	42500	46100	47800	56500	58600	63000
27	42500	46100	47800	57200	59400	64000
28	42500	46100	47800	57900	60200	65000
29	42500	46100	47800	58600	61000	66000
30	42500	46100	47800	59300	61800	67000

The Board of Education reserves the right to deviate from this schedule at it deems necessary.

Initial Placement on Schedule:

A candidate will be placed on the horizontal column as indicated by his/her official transcript.

A candidate will be placed on the vertical step corresponding with his/her years of current experience plus one more for initial employment.

Certified staff member returning to the district within one (1) fiscal year will be placed on the salary step on which they were at the time of departure

Movement on Schedule:

Vertical: Maximum annual vertical movement is one step.

Horizontal: Maximum horizontal annual movement determined by transcript on file in the Central Office and is made September 1, annually

Once you receive a degree, counting of graduate hours begins again for the next movement horizontally.

Extra Duty Scheduled Amount:

Certain extra duties are paid additional amounts as determined by assignment and the extra duty salary schedule.

Fringe Benefits:

Additionally, the Board of Education provides a health insurance package & \$20,000 in term life insurance coverage for each full time certified member

SEDALIA SCHOOL DISTRICT #200
2020-2021 Administrative Salary Schedule

	Asst Supt	Principal High School	Principal Asst HS 11 month	Principal Jr High	Princ Asst Jr High 11 month	Principal Elem / 5th & 6th Grade	Principal Asst Elem / 5th & 6th Grade 11 month	Director: Curr/Instr/Asmnt K-5 & 6-12 11 month
	<u>250/8</u>	<u>250/8</u>	<u>230/8 (.92)</u>	<u>250/8</u>	<u>230/8 (.92)</u>	<u>250/8</u>	<u>230/8 (.92)</u>	<u>230/8 (.92)</u>
Step 1	101,114	90,182	75,425	88,133	72,911	81,301	65,997	65,997
Step 2	102,614	91,582	76,775	89,533	74,261	82,701	67,197	67,197
Step 3	104,114	92,982	78,125	90,933	75,611	84,101	68,397	68,397
Step 4	105,614	94,382	79,475	92,333	76,961	85,501	69,597	69,597
Step 5	107,114	95,782	80,825	93,733	78,311	86,901	70,797	70,797
Step 6	108,614	97,182	82,175	95,133	79,661	88,301	71,997	71,997
Step 7	110,114	98,582	83,525	96,533	81,011	89,701	73,197	73,197
Step 8	111,614	99,982	84,875	97,933	82,361	91,101	74,397	74,397
Step 9	113,114	101,382	86,225	99,333	83,711	92,501	75,597	75,597
Step 10	114,614	102,782	87,575	100,733	85,061	93,901	76,797	76,797
Step 11	116,114	104,182	88,925	102,133	86,411	95,301	77,997	77,997
Step 12	117,614	105,582	90,275	103,533	87,761	96,701	79,197	79,197
Step 13	119,114	106,982	91,625	104,933	89,111	98,101	80,397	80,397
Step 14	120,614	108,382	92,975	106,333	90,461	99,501	81,597	81,597
Step 15	122,114	109,782	94,325	107,733	91,811	100,901	82,797	82,797
Step 16	123,614	111,182	95,675	109,133	93,161	102,301	83,997	83,997
Step 17	125,114	112,582	97,025	110,533	94,511	103,701	85,197	85,197
Step 18	126,614	113,982	98,375	111,933	95,861	105,101	86,397	86,397
Step 19	128,114	115,382	99,725	113,333	97,211	106,501	87,597	87,597
Step 20	129,614	116,782	101,075	114,733	98,561	107,901	88,797	88,797

SEDALIA SCHOOL DISTRICT #200

2020-2021 Director/Coordinator/Licensed Staff Salary Schedule

	Director: Business/Core Data Services	Maintenance Director	Food Service Director	Health Coordinator	RN/OTA	Occupational & Physical Therapist	Activities Director / Communi- cations Dir	Mental Health Services Supervisor	Sp Ed Coord	Psych Exam/Spch Lang Path
Step 1	39,815	47,934	36,463	41,025	29,117	58,096	61,425	49,971	49,117	44,487
Step 2	40,455	48,694	37,194	41,825	29,773	59,096	62,703	51,249	50,270	45,487
Step 3	41,095	49,454	37,925	42,625	30,429	60,096	63,981	52,527	51,423	46,487
Step 4	41,735	50,214	38,656	43,425	31,085	61,096	65,259	53,805	52,576	47,487
Step 5	42,375	50,974	39,387	44,225	31,741	62,096	66,537	55,083	53,729	48,487
Step 6	43,015	51,734	40,118	45,025	32,397	63,096	67,815	56,361	54,882	49,487
Step 7	43,655	52,494	40,849	45,825	33,053	64,096	69,093	57,639	56,035	50,487
Step 8	44,295	53,254	41,580	46,625	33,709	65,096	70,371	58,917	57,188	51,487
Step 9	44,935	54,014	42,311	47,425	34,365	66,096	71,649	60,195	58,341	52,487
Step 10	45,575	54,774	43,042	48,225	35,021	67,096	72,927	61,473	59,494	53,487
Step 11	46,215	55,534	43,773	49,025	35,677	68,096	74,205	62,751	60,647	54,487
Step 12	46,855	56,294	44,504	49,825	36,333	69,096	75,483	64,029	61,800	55,487
Step 13	47,495	57,054	45,235	50,625	36,989	70,096	76,761	65,307	62,953	56,487
Step 14	48,135	57,814	45,966	51,425	37,645	71,096	78,039	66,585	64,106	57,487
Step 15	48,775	58,574	46,697	52,225	38,301	72,096	79,317	67,863	65,259	58,487
Step 16	49,415	59,334	47,428	53,025	38,957	73,096	80,595	69,141	66,412	59,487
Step 17	50,055	60,094	48,159	53,825	39,613	74,096	81,873	70,419	67,565	60,487
Step 18	50,695	60,854	48,890	54,625	40,269	75,096	83,151	71,697	68,718	61,487
Step 19	51,335	61,614	49,621	54,875	40,925	76,096	84,429	72,975	69,871	62,487
Step 20	51,975	62,374	50,352	55,125	41,581	77,096	85,707	74,253	71,024	63,487
Step 21	52,615	63,134	51,083	55,375	42,237	78,096	86,985	75,531	72,177	64,487
Step 22	53,255	63,894	51,814	55,625	42,893	79,096	88,263	76,809	73,330	65,487
Step 23	53,895	64,654	52,545	55,875	43,549	80,096	89,541	78,087	74,483	66,487
Step 24	54,535	65,414	53,276	56,125	44,205	81,096	90,819	79,365	75,636	67,487
Step 25	55,175	66,174	54,007	56,375	44,861	82,096	92,097	80,643	76,789	68,487
Step 26	55,815	66,934	54,738	56,625	45,517	83,096	93,375	81,921	77,942	69,487

SEDALIA SCHOOL DISTRICT #200

2020-2021 Extra Duty Salary Schedule

<u>Base</u>	<u>36,000</u>											
Percent	18.00%	15.50%	11.00%	9.50%	8.00%	7.00%	5.50%	4.00%	3.50%	3.00%	2.00%	1.38%
Step 1	6480	5580	3960	3420	2880	2520	1980	1440	1260	1080	720	497
Increment	210	190	170	150	130	110	100	90	80	70	60	50
	<u>Cat. I</u>	<u>Cat. II</u>	<u>Cat. III</u>	<u>Cat. IV</u>	<u>Cat. V</u>	<u>Cat. VI</u>	<u>Cat. VII</u>	<u>Cat. VIII</u>	<u>Cat. IX</u>	<u>Cat. X</u>	<u>Cat. XI</u>	<u>Cat. XII</u>
Step 1	6,480	5,580	3,960	3,420	2,880	2,520	1,980	1,440	1,260	1,080	720	497
Step 2	6,690	5,770	4,130	3,570	3,010	2,630	2,080	1,530	1,340	1,150	780	547
Step 3	6,900	5,960	4,300	3,720	3,140	2,740	2,180	1,620	1,420	1,220	840	597
Step 4	7,110	6,150	4,470	3,870	3,270	2,850	2,280	1,710	1,500	1,290	900	647
Step 5	7,320	6,340	4,640	4,020	3,400	2,960	2,380	1,800	1,580	1,360	960	697
Step 6	7,530	6,530	4,810	4,170	3,530	3,070	2,480	1,890	1,660	1,430	1,020	747
Step 7	7,740	6,720	4,980	4,320	3,660	3,180	2,580	1,980	1,740	1,500	1,080	797
Step 8	7,950	6,910	5,150	4,470	3,790	3,290	2,680	2,070	1,820	1,570	1,140	847
Step 9	8,160	7,100	5,320	4,620	3,920	3,400	2,780	2,160	1,900	1,640	1,200	897
Step 10	8,370	7,290	5,490	4,770	4,050	3,510	2,880	2,250	1,980	1,710	1,260	947
Step 11	8,580	7,480	5,660	4,920	4,180	3,620	2,980	2,340	2,060	1,780	1,320	997
Step 12	8,790	7,670	5,830	5,070	4,310	3,730	3,080	2,430	2,140	1,850	1,380	1,047
Step 13	9,000	7,860	6,000	5,220	4,440	3,840	3,180	2,520	2,220	1,920	1,440	1,097
Step 14	9,210	8,050	6,170	5,370	4,570	3,950	3,280	2,610	2,300	1,990	1,500	1,147
Step 15	9,420	8,240	6,340	5,520	4,700	4,060	3,380	2,700	2,380	2,060	1,560	1,197
Step 16	9,630	8,430	6,510	5,670	4,830	4,170	3,480	2,790	2,460	2,130	1,620	1,247
Step 17	9,840	8,620	6,680	5,820	4,960	4,280	3,580	2,880	2,540	2,200	1,680	1,297
Step 18	10,050	8,810	6,850	5,970	5,090	4,390	3,680	2,970	2,620	2,270	1,740	1,347
Step 19	10,260	9,000	7,020	6,120	5,220	4,500	3,780	3,060	2,700	2,340	1,800	1,397
Step 20	10,470	9,190	7,190	6,270	5,350	4,610	3,880	3,150	2,780	2,410	1,860	1,447
Step 21	10,680	9,380	7,360	6,420	5,480	4,720	3,980	3,240	2,860	2,480	1,920	1,497
Step 22	10,890	9,570	7,530	6,570	5,610	4,830	4,080	3,330	2,940	2,550	1,980	1,547
Step 23	11,100	9,760	7,700	6,720	5,740	4,940	4,180	3,420	3,020	2,620	2,040	1,597
Step 24	11,310	9,950	7,870	6,870	5,870	5,050	4,280	3,510	3,100	2,690	2,100	1,647
Step 25	11,520	10,140	8,040	7,020	6,000	5,160	4,380	3,600	3,180	2,760	2,160	1,697

SEDALIA SCHOOL DISTRICT #200
2020-2021 Extra Duty Salary Schedule Category of Activities

Category I - 18%

Basketball Boys Head Coach HS
Basketball Girls Head Coach HS
Football Head Coach HS
Robotics Teams Sponsor HS

Category II - 15.5%

Band Director HS
Baseball Head Coach HS
JROTC Teams Sponsor HS
Soccer Head Coach HS
Track Boys/Girls Head Coach HS
Vocal Music Director HS
Volleyball Head Coach HS
Wrestling Head Coach HS

Category III - 11%

Softball Head Coach HS

Category IV - 9.5%

Cross Country Head Coach HS
Football Coordinator Coach HS
Golf Boys Head Coach HS
Golf Girls Head Coach HS
High Voltage Dancers Sponsor HS
Swim Boys Head Coach HS
Swim Girls Head Coach HS
Tennis Boys Head Coach HS
Tennis Girls Head Coach HS

Category V - 8%

Baseball Asst Coach HS
Basketball Boys Asst Coach HS
Basketball Girls Asst Coach HS
Football Asst Coach HS
Football Head Coach JH
Soccer Asst Coach HS
Student Council Sponsor HS
Track Boys/Girls Asst Coach HS
Volleyball Asst Coach HS
Wrestling Asst Coach HS

Category VI - 7%

Band Director Asst HS
Basketball 7th Boys Head Coach JH
Basketball 7th Girls Head Coach JH
Basketball 8th Boys Head Coach JH
Basketball 8th Girls Head Coach JH
Board Recording Secretary
Cheerleader Sponsor Bsktball HS
DECA Sponsor HS
EdRising Sponsor HS
FBLA Soonsor HS
FCCLA Soonsor HS
HOSA Sponsor HS
JAG Sponsor HS
Multimedia Productions Sponsor HS
Musical Production Sponsor HS
Orchestra Director HS
Softball Asst Coach HS
Speech Sponsor HS
Strength Head Coach HS
Track Boys/Girls Head Coach JH
TSA Sponsor HS
Volleyball Head Coach JH
Yearbook Sponsor HS

Category VII - 5.5%

Cheerleader Sponsor Football HS
Cross Country Asst Coach HS
Football Asst Coach JH
Robotics Asst Sponsor HS
Science/Environ Thon HS
Swim Boys Asst Coach HS
Swim Girls Asst Coach HS
Tennis Boys Asst Coach HS
Tennis Girls Asst Coach HS

Category VIII - 4%

Detention JH/HS
eSports Sponsor HS
HOSA Asst Sponsor HS
Flag Corps Sponsor HS
Play Production Director HS
Score Table HS
Strength Asst Coach HS
Track Boys/Girls Asst Coach JH
Treasurer HS

Category IX - 3.5%

Basketball 7th Boys Asst Coach JH
Basketball 7th Girls Asst Coach JH
Basketball 8th Boys Asst Coach JH
Basketball 8th Girls Asst Coach JH
Choral Director JH
Music Director MS
Score Table JH
Speech Sponsor JH
Student Council Sponsor JH
Treasurer JH
Yearbook Sponsor JH

Category X - 3%

Academics Competition HS
Club Sponsor (various) HS
Junior Class Sponsor HS
National Honor Society Sponsor HS
National Junior Honor Society HS
Pep Band HS
Senior Class Sponsor HS
Summer Marching Band HS

Category XI - 2%

Club Sponsor (various) JH
Freshman Class Sponsor HS
Musical Instrumental HS
Musical Theatrical JH
Musical Vocal JH
Musical Vocal HS
Sophomore Class Sponsor HS

Category XII - 1.375%

Student Body Ambassador MS

2020 - 2021 ADDITIONAL STIPENDS

ITEMS PAID ON DEMAND

Rates are for Exempt Staff unless otherwise noted

- * Activity Supervisor - JH ----- \$25.00 per event
- * Activity Supervisor - S/C ----- \$30.00 per event
- Crossing Guard - Non-exempt staff (rate set same as city rate) - \$9.90 per hour
- * Curriculum Facilitator, Prof Dev Preparation ----- \$25.00 per hour
- * Curriculum Writing, Juvenile Detention Instruction ----- \$20.00 per hour
- Homebound, Professional Development
- Deaf Interpreter Extra Curricular ----- Individual hourly rate
- District ESOL Interpreting ----- Individual hourly rate
- * District PDC Presenter ----- \$50.00 per hour
- Driver's Education - Drive Hours ----- \$25.00 per hour
- * Grant & Program Awards ----- Per grant/program procurement regulations
- * Kindergarten Testing, Student Success Team, ----- \$15.00 per hour
- Detention Elem, AM/PM Duty Elementary
- Block Sub ----- \$15.00 per hour
- New Staff Training ----- \$15.00 per hour
- New Staff Training - Non-exempt staff ----- Individual hourly rate
- Summer School Programs ----- \$30.00 per hour
- Summer School Programs - Non-exempt staff ----- Individual hourly rate
- * Swimming Timers ----- \$35.00 per event
- * Track Timers ----- \$20.00 per event
- * Treasurer (Gate)/Score Table/Clock ----- \$25.00 per event
- * Tutoring ----- \$30.00 per event

ITEMS PAID VIA CONTRACT/AGREEMENT

- Building Webmaster ----- \$500
- Dept Chair ----- \$500
- PBS Bldg Coach ----- \$500

RETIRED EMPLOYEES

Retired employees that are employed in a 550 hour position
will be paid the hourly rate earned at time of retirement

Additional events will be prorated

- * outside normal school year contract

**SEDALIA SCHOOL DISTRICT #200
2020 - 2021 SUBSTITUTE RATE OF PAY**

Certified Substitute

Sub-Certified	Tchr-Certified
\$11.25	\$11.75

Consecutive day (Long Term) for same certified **teaching** position:

	Sub-Certified	Tchr-Certified
1-3 days: hourly rate	\$11.25	\$11.75
4-10 days: hourly rate	\$11.75	\$12.25
11+ days: hourly rate	\$18.00	\$26.00

*** Full rate of pay will apply from day one forward once successful in the long term position.

Speech Language Therapist Substitute (proper credentials/certification required)

Hourly Rate	\$35.00
-------------	---------

Licensed Nurse Substitute (proper credentials/certification required)

Hourly Rate	\$13.50
-------------	---------

Support Staff Substitutes:

Para, Interpreter, Inst Asst, Custodian, Administrative Asst, etc.

Hourly Rate	\$10.25
-------------	---------

Consecutive day (Long Term) for same position

1-3 days: hourly rate	\$10.25
4-10 days: hourly rate	\$10.35
11+ days: hourly rate	\$10.50

Food Service

Hourly Rate	\$9.45
-------------	--------

Security

Hourly Rate	Step 1 of Salary Schedule
-------------	---------------------------

SEDALIA SCHOOL DISTRICT #200
2020-2021 SUPPORT STAFF SALARY SCHEDULES

	Para Sub Cert	Para / Driver	Deaf Interpreter	Bilingual Interpreter	Inst Asst/ Interventionist Sub Cert	Tchr Cert	ISS/OSS	Security	Parent Educator			LPN Elem/MS	LPN JH/HS	Health Aide
Step 1	11.29	10.76	13.93	11.95	12.93	13.41	15.23	19.14	15.47	16.80	22.50	15.72	16.91	13.27
Step 2	11.51	10.98	14.39	12.40	13.20	13.68	15.54	19.39	15.77	17.11	22.68	16.04	17.23	13.57
Step 3	11.73	11.20	14.85	12.85	13.47	13.95	15.85	19.64	16.07	17.42	22.86	16.36	17.55	13.87
Step 4	11.95	11.42	15.31	13.30	13.74	14.22	16.16	19.89	16.37	17.73	23.04	16.68	17.87	14.17
Step 5	12.17	11.64	15.77	13.75	14.01	14.49	16.47	20.14	16.67	18.04	23.22	17.00	18.19	14.47
Step 6	12.39	11.86	16.23	14.20	14.28	14.76	16.78	20.39	16.97	18.35	23.40	17.32	18.51	14.77
Step 7	12.61	12.08	16.69	14.65	14.55	15.03	17.09	20.64	17.27	18.66	23.58	17.64	18.83	15.07
Step 8	12.83	12.30	17.15	15.10	14.82	15.30	17.40	20.89	17.57	18.97	23.76	17.96	19.15	15.37
Step 9	13.05	12.52	17.61	15.55	15.09	15.57	17.71	21.14	17.87	19.28	23.94	18.28	19.47	15.67
Step 10	13.27	12.74	18.07	16.00	15.36	15.84	18.02	21.39	18.17	19.59	24.12	18.60	19.79	15.97
Step 11	13.49	12.96	18.53	16.45	15.63	16.11	18.33	21.64	18.47	19.90	24.30	18.92	20.11	16.27
Step 12	13.71	13.18	18.99	16.90	15.90	16.38	18.64	21.89	18.77	20.21	24.48	19.24	20.43	16.57
Step 13	13.93	13.40	19.45	17.35	16.17	16.65	18.95	22.14	19.07	20.52	24.66	19.56	20.75	16.87
Step 14	14.15	13.62	19.91	17.80	16.44	16.92	19.26	22.39	19.37	20.83	24.84	19.88	21.07	17.17
Step 15	14.37	13.84	20.37	18.25	16.71	17.19	19.57	22.64	19.67	21.14	25.02	20.20	21.39	17.47
Step 16	14.59	14.06	20.83	18.70	16.98	17.46	19.88	22.89	19.97	21.45	25.20	20.52	21.71	17.77
Step 17	14.81	14.28	21.29	19.15	17.25	17.73	20.19	23.14	20.27	21.76	25.38	20.84	22.03	18.07
Step 18	15.03	14.50	21.75	19.60	17.52	18.00	20.50	23.39	20.57	22.07	25.56	21.16	22.35	18.37
Step 19	15.25	14.72	22.21	20.05	17.79	18.27	20.81	23.64	20.87	22.38	25.74	21.48	22.67	18.67
Step 20	15.47	14.94	22.67	20.50	18.06	18.54	21.12	23.89	21.17	22.69	25.92	21.80	22.99	18.97
Step 21	15.69	15.16	23.13	20.95	18.33	18.81	21.43	24.14	21.47	23.00	26.10	22.12	23.31	19.27
Step 22	15.91	15.38	23.59	21.40	18.60	19.08	21.74	24.39	21.77	23.31	26.28	22.44	23.63	19.57
Step 23	16.13	15.60	24.05	21.85	18.87	19.35	22.05	24.64	22.07	23.62	26.46	22.76	23.95	19.87
Step 24	16.35	15.82	24.51	22.30	19.14	19.62	22.36	24.89	22.37	23.93	26.64	23.08	24.27	20.17
Step 25	16.57	16.04	24.97	22.75	19.41	19.89	22.67	25.14	22.67	24.24	26.82	23.40	24.59	20.47
Step 26	16.79	16.26	25.43	23.20	19.68	20.16	22.98	25.39	22.97	24.55	27.00	23.72	24.91	20.77

Non-certified staff returning to the district within one (1) fiscal year to the same position will be placed on the salary step on which they were at the time of their departure.

SEDALIA SCHOOL DISTRICT #200

2019-2020 SUPPORT STAFF SALARY SCHEDULES

	Performing Arts Technician	Asst Maint Director	Janitorial Spvsr	Maint Craftsman	Maint Laborer or Head Custodian	Custodian	Admin Asst Bldg	Admin Asst II	Admin Board Secr	Head Cook	Cook I	Cook II	Cook III Cashier Baker II	Baker I	Baker III	Server Ware Washer
Step 1	14.40	20.73	17.22	15.64	14.40	13.00	13.16	16.60	19.40	11.94	9.45	9.47	9.78	9.35	10.42	9.45
Step 2	14.77	21.11	17.60	16.02	14.78	13.38	13.44	16.92	19.72	12.15	9.55	9.68	9.99	9.56	10.63	9.48
Step 3	15.14	21.49	17.98	16.40	15.16	13.76	13.72	17.24	20.04	12.36	9.76	9.89	10.20	9.77	10.84	9.69
Step 4	15.51	21.87	18.36	16.78	15.54	14.14	14.00	17.56	20.36	12.57	9.97	10.10	10.41	9.98	11.05	9.90
Step 5	15.88	22.25	18.74	17.16	15.92	14.52	14.28	17.88	20.68	12.78	10.18	10.31	10.62	10.19	11.26	10.11
Step 6	16.25	22.63	19.12	17.54	16.30	14.90	14.56	18.20	21.00	12.99	10.39	10.52	10.83	10.40	11.47	10.32
Step 7	16.62	23.01	19.50	17.92	16.68	15.28	14.84	18.52	21.32	13.20	10.60	10.73	11.04	10.61	11.68	10.53
Step 8	16.99	23.39	19.88	18.30	17.06	15.66	15.12	18.84	21.64	13.41	10.81	10.94	11.25	10.82	11.89	10.74
Step 9	17.36	23.77	20.26	18.68	17.44	16.04	15.40	19.16	21.96	13.62	11.02	11.15	11.46	11.03	12.10	10.95
Step 10	17.73	24.15	20.64	19.06	17.82	16.42	15.68	19.48	22.28	13.83	11.23	11.36	11.67	11.24	12.31	11.16
Step 11	18.10	24.53	21.02	19.44	18.20	16.80	15.96	19.80	22.60	14.04	11.44	11.57	11.88	11.45	12.52	11.37
Step 12	18.47	24.91	21.40	19.82	18.58	17.18	16.24	20.12	22.92	14.25	11.65	11.78	12.09	11.66	12.73	11.58
Step 13	18.84	25.29	21.78	20.20	18.96	17.56	16.52	20.44	23.24	14.46	11.86	11.99	12.30	11.87	12.94	11.79
Step 14	19.21	25.67	22.16	20.58	19.34	17.94	16.80	20.76	23.56	14.67	12.07	12.20	12.51	12.08	13.15	12.00
Step 15	19.58	26.05	22.54	20.96	19.72	18.32	17.08	21.08	23.88	14.88	12.28	12.41	12.72	12.29	13.36	12.21
Step 16	19.95	26.43	22.92	21.34	20.10	18.70	17.36	21.40	24.20	15.09	12.49	12.62	12.93	12.50	13.57	12.42
Step 17	20.32	26.81	23.30	21.72	20.48	19.08	17.64	21.72	24.52	15.30	12.70	12.83	13.14	12.71	13.78	12.63
Step 18	20.69	27.19	23.68	22.10	20.86	19.46	17.92	22.04	24.84	15.51	12.91	13.04	13.35	12.92	13.99	12.84
Step 19	21.06	27.57	24.06	22.48	21.24	19.84	18.20	22.36	25.16	15.72	13.12	13.25	13.56	13.13	14.20	13.05
Step 20	21.43	27.95	24.44	22.86	21.62	20.22	18.48	22.68	25.48	15.93	13.33	13.46	13.77	13.34	14.41	13.26
Step 21	21.80	28.33	24.82	23.24	22.00	20.60	18.76	23.00	25.80	16.14	13.54	13.67	13.98	13.55	14.62	13.47
Step 22	22.17	28.71	25.20	23.62	22.38	20.98	19.04	23.32	26.12	16.35	13.75	13.88	14.19	13.76	14.83	13.68
Step 23	22.54	29.09	25.58	24.00	22.76	21.36	19.32	23.64	26.44	16.56	13.96	14.09	14.40	13.97	15.04	13.89
Step 24	22.91	29.47	25.96	24.38	23.14	21.74	19.60	23.96	26.76	16.77	14.17	14.30	14.61	14.18	15.25	14.10
Step 25	23.28	29.85	26.34	24.76	23.52	22.12	19.88	24.28	27.08	16.98	14.38	14.51	14.82	14.39	15.46	14.31
Step 25	23.65	30.23	26.72	25.14	23.90	22.50	20.16	24.60	27.40	17.19	14.59	14.72	15.03	14.60	15.67	14.52

Non-certified staff returning to the district within one (1) fiscal year to the same position will be placed on the salary step on which they were at the time of their departure.



SSD

Sedalia School District #200

5.4

*District Office
2806 Matthew Drive
Sedalia, Missouri
65301-7981
(660) 829-6450
Fax (660) 827-8938
www.sedalia200.org*

Steven G. Triplett, Ed.S
Superintendent

Nancy L. Scott, Ed.D.
Assistant Superintendent
Human Resources
Federal Programs

Todd Fraley, Ed.D.
Assistant Superintendent
Buildings & Grounds
Support Services

Chris Pyle, Ed.S.
Assistant Superintendent
K-12 Special Education

Harriet Wolfe, Ed.D.
Chief Finance Officer

Devon Gilmore, M.E.D.
Director of Curriculum
Instruction & Assessment K-5

Becky Brownfield, Ed.S
Director of Curriculum
Instruction & Assessment 6-12

Bob Satnan, B.A.
Communications Director

**We Live Tiger
Pride Everyday**

Sedalia #200 is an equal
opportunity and affirmative
action employer

MEMO

TO: Board of Education; Steve Triplett
FROM: Dr. Fraley
DATE: March 9, 2020
RE: Insurance Consultants Quote

Please be advised of the following:

A request was made to Charlesworth Consulting, LLC. to provide the Sedalia School District with a quote and proposal. Charlesworth serves school districts as an independent consultant to manage the RFP processes for both property and casualty insurance as well as benefits insurance. Charlesworth does not act as the broker, but instead manages the process of selecting the broker services. The company's proposed services are outlined in the attached documents.

The following fees were proposed:

Property and Casualty –
Phase I = \$6250.00 – Delivery of RFP
Phase II - \$6250.00 – Subject to district decision

Benefits –
Phase I - \$4600.00 – Submission for RFP for potential interviews
Phase II - \$5200.00 – Subject to district decision

If you have any questions, please contact me at 660-829-6456. Thank you.



Proposal for Sedalia School District 200

Risk Management and Insurance Consulting Services

Prepared by:



Charlesworth Consulting, LLC.

1828 Walnut Street
Suite 700
Kansas City, MO 64108

charlesworthconsulting.com

Inquiries:

James Charlesworth, ARM

Charlesworth Consulting, LLC

817.857.7849

jcharlesworth@charlesworthconsulting.com



IT'S OUR
BUSINESS 
TO WATCH OUT FOR **YOURS**

Table of Contents

1. Introduction	3
2. Qualifications	3
A. Background and History of Charlesworth Consulting	3
B. Specific Consultants Assigned to Sedalia School District	5
3. Property and Casualty RFP	6
A. Scope of Services	6
B. Detailed Timeline	8
C. References	9
D. Proposed Fee	10
4. Benefit Broker RFP	10
A. Scope of Services	10
B. References	12
C. On-site Involvement	13
D. Proposed Fee	13

1. Introduction

Thank you for the opportunity to offer our insurance consulting and risk management services to Sedalia School District 200. The following is our proposal to provide the District project management services related to preparing and managing an insurance broker request for proposal with the objective of selecting a single insurance broker to handle the District's property and liability insurance products, as well as a broker benefit request for proposal.

2. Qualifications

A. Background and History of Charlesworth Consulting

Our history goes back to 1977, when Art Charlesworth took the insurance industry by storm and founded Charlesworth & Associates. His idea was to focus on consulting, not selling insurance products... a concept we still adhere to today.

In the 1980's, three of Art's children joined the family business. James, Connie, and Bob each developed their own niches and expertise and took over the business when Art retired in 2000.

In 2017, **Charlesworth Consulting** was born when we became a subsidiary of Holmes Murphy & Associates. We moved offices to Kansas City, Missouri, but not much else has changed. We still follow our core values of providing objective, innovative, and personal service.

2018 was a year of growth, and we were retained by multiple new clients to provide comprehensive services. Peter Simonsen and Haley Rakoski were hired to provide additional bandwidth. Their unique backgrounds and experience give us broader capabilities, so we can better serve clients.

Today, our public-entity clients typically range in population from 5,000 to nearly 200,000. Most have been with us for years. Our larger retainer-based clients form the core of our business and typically have populations between 100,000 and 175,000. For school districts, our clients range in size from 5,000 students to over 30,000. Our clients have libraries, hospitals, rec centers, schools, parks, daycares, utilities, housing, transit, and even airports. We've just about seen it all.

Our core values have helped **Charlesworth Consulting** build lasting relationships and carve out a niche in the insurance industry. It's not just that there isn't anyone else that does what we do – it's how we do it that makes the difference. We are committed to:

B. Specific Consultants Assigned to Sedalia School District

If we are fortunate enough to work with Sedalia School District, James Charlesworth will be the lead consultant on the property and casualty RFP project with Peter Simonsen assisting. Bob Charlesworth will lead the benefit broker RFQ project.

James has served clients since 1989 and has expertise in public-entity risk management, contract analysis, self-funding workers' compensation, claims, and subrogation. James also has special experience in law enforcement and public utility risk management issues as well as being instrumental in the design of risk management programs for well over twenty-five public entities in Kansas, Missouri, Texas, Nebraska, Oklahoma and South Dakota, plus numerous not-for-profit and for-profit organizations.

Bob has served as a consultant with **Charlesworth Consulting** since 1984 and has special training in loss control, risk financing alternatives and evaluations, safety program and committee development, and risk management seminars. Bob specializes in group health benefits for both private and public entity clients. Based on current workload and previous experience with numerous area school districts on similar benefit broker RFQ projects, Bob will be the designated contact for the proposed services outlined herein.

Peter joined Charlesworth in 2019 and specializes in public-entity risk management as well as public and private insurance procurement and program administration. Peter works with clients to develop risk management strategies that align with the client's values and objectives. He also has experience in administering risk management and insurance programs and understands the operational and organizational challenges to successful loss mitigation and risk transfer. Prior to joining Charlesworth, Peter was an assistant city attorney in Lenexa, Kansas where he primarily handled risk management and civil litigation. Peter brings a unique analytical perspective to the team and knows what it's like to work in local government. Peter graduated from the University of Kansas School of Law in 2010 and is active in numerous professional organizations.

Connie Sargent and Haley Rakoski may also work behind the scenes. Connie has been with Charlesworth since 1988 and specializes in designing loss reporting systems and loss control programs, deductible/SIR claims management, subrogation recoveries, and workplace safety. Haley joined the Charlesworth team in 2019 to provide concierge customer service. Her role is to support and provide administrative assistance to all team members. She specializes in workers' compensation program administration.



James Charlesworth, ARM

816.857.7849

jcharlesworth@charlesworthconsulting.com

Lead Consultant – Overall Program Management



Bob Charlesworth, CPCU, ARM, ALCM, AIS

816.857.7850

bcharlesworth@charlesworthconsulting.com

Senior Employee Benefits Consultant



Peter Simonsen, JD

816.857.7872

psimonsen@charlesworthconsulting.com

Consultant; Program Management and Assessment



Connie Sargent, ARM

816.857.7831

csargent@charlesworthconsulting.com

Subrogation; Claim and Incident Administration



Haley Rakoski

816.857.7882

hrakoski@charlesworthconsulting.com

Client Services Coordinator; Workers' Compensation Specialist

3. Property and Casualty RFP

A. Scope of Services

No two projects are the same, and although we've worked on numerous broker RFP and insurance marketing projects, we still approach each with a desire to understand the client and deliver tailored services. We would approach this project by:

1. Identify Objectives and Understand Sedalia School District

Every renewal starts with a meeting to understand your needs, and more importantly, your culture. Maybe you've received a negative outlook from your current provider or had a large loss. Perhaps you're unsatisfied with your current carrier or claims handler, or maybe you just haven't looked at the market in a while and you need to substantiate to your school board and taxpayers that the coverages, conditions, and costs are competitive. We want to understand what you are looking for, so we can deliver results. The initial meeting will be followed up with a more detailed review of the District's current risk management and insurance programs including a high-level risk analysis. Depending on your program, additional meetings are possible. To deliver results, we need to understand how your organization works. We review loss reports and schedules and follow-up with specific departments. We want to understand what issues you see on the horizon for your organization, so we can build a program to manage those risks.

2. Choose a Selection Process

The next step is to decide which selection method will be utilized. There are multiple options, including selecting one broker to market the insurance program or selecting multiple agents to compete for the District's business by having each agent assemble their own insurance program and quotes. Each option has its pros and cons, and it can be further complicated by risk pools, which may work directly with the entities. Once the full project scope has been finalized, we will confirm the project timeline, working back from the date the policies must take effect.

3. Draft RFP

Once we understand your objectives and you have decided on a selection process, we can draft a broker RFP to solicit qualified responses. We usually include general specifics, like minimum limits, coverages, etc., but we do not want to be too restrictive in the RFP because it could eliminate brokers with access to programs that are less well known. We utilize the same method for the insurance RFP. One benefit of using an independent consultant is that we will have already conducted a detailed review of your current insurance program before we go to market. We will tell the brokers what we want, rather than having the brokers trying to sell the District what they think you need.

4. Distribute RFP

At **Charlesworth Consulting**, we have strong relationships with a variety of brokers and carriers that can be leveraged to ensure the District has multiple options to choose from. All broker communications can be run through our office, buffering the District from unwanted solicitations. But

we will also with the procurement department to ensure compliance with the District’s procurement policies and state law.

5. Evaluate Responses

All insurance programs are not created equal. We work with staff during the evaluation phase to ask the right questions, so you can make an informed decision. Different brokers have access to different insurance carriers, so it’s important to understand what the broker envisions for the insurance marketing phase. We will review carrier ratings and annual financial statements of any risk pools. The level of District staff involvement during this phase is up to you. We assist in the evaluation process, but the District will make the final decision.

6. Present Recommendations

Every client is different. Some prefer us to work behind the scenes, while other want us to spearhead the process. We are comfortable with either approach and are ready to present and answer questions to staff and/or the board.

B. Detailed Timeline

After consultation with staff and stakeholders, we will develop a detailed timeline laying out each step in the process. Below is a typical timeline for a broker selection and insurance marketing project:

Month of March	Have initial meetings and identify objectives
Month of April	Evaluate current insurance program
Week of April 27	Broker RFP reviewed and approved by District
May 4	Broker RFP released
May 29	Deadline to submit broker RFP responses
First two weeks of June	Broker interviews and final selection
June: District Board Meeting	Presentation of recommendations and approval of broker selection

July 1	Insurance RFP delivered to broker
July 8	Applications delivered by broker to District
July 29	Applications returned to the broker
August 19	Initial indications delivered by broker to District
September 2	Final quotes delivered by broker to District
September: District Board Meeting	Presentation of recommendations and approval of insurance program
October 1	New policies take effect

C. References

NORTH
KANSAS CITY SCHOOLS



North Kansas City Schools

Matthew Fritz, Chief Financial Officer
816.321.4641

matt.fritz@nkcschools.org

Roland Hamik, Director of Accounting
816.321.6883

roland.hamik@nkcschools.org

OVERLAND PARK
KANSAS
ABOVE AND BEYOND. BY DESIGN.

City of Overland Park, KS (Pop. 191,000)

Kristy Stallings, Deputy City Manager
913.895.6152

kristy.stallings@opkansas.org

Tammy Owens, City Attorney
913.895.6087

tammy.owens@opkansas.org



City of Independence, MO (Pop. 117,000)

Bryan Kidney, Director of Finance and Administration
816.325.7173

bkidney@indepmo.org

Adam Norris, Assistant City Manager
816.325.7019
anorris@indepmo.org



City of Olathe, KS (Pop. 137,000)

Kim Marshall, Assistant Director – Human Resources
913.971.8519

krmarshall@olatheks.org

Ron Shaver, City Attorney

913.971.8938

rshaver@olatheks.org

D. Proposed Fee

The proposed fee for the property and casualty RFP project outlined above is \$12,500. There would be **no supplemental charges** for postage, travel, clerical, printing or other miscellaneous expenses. The fees would be payable as follows.

Phase I – Delivery of RFP to participants:	\$6,250
Phase II – Subject to District decision:	\$6,250

The fee includes four (4) on-site meetings at the District consisting of the initial risk analysis, broker interviews, Board meeting for selection of the broker(s), and presentation of the insurance proposals with District staff. Additional meetings requested by the District will be billed at \$185 per consultant per hour. If the District wishes a consultant to attend a District board meeting, there will be an additional minimum charge of \$750 per meeting. At the District’s option, the presentation of the insurance proposals with the District staff can be handled via conference call with the on-site meeting delegated to the School Board meeting.

4. Benefit Broker RFP

A. Scope of Services

- General information will be obtained from the District in order to best present a positive and progressive overview of the scope of services the District provides their community.
- Evaluate and discuss with the District any contractual requirements from current vendor or support services related with the incumbent benefit broker. An “Action Plan” will be designed and subsequently approved by the District in order to effectively market and evaluate benefit broker options.

- Develop a “benefit plan & provider overview” which outlines the basic coverages and conditions of the current benefit programs and the source from which they are currently purchased. This will include specific information regarding any on-line enrollment needs or other specific service issues or requirements.
- Prepare a current year premium history exhibit, along with a basic enrollment summary.
- Outline the benefit goals for the District with specific questions on how the proposing broker/consultant can help meet those goals.
- Identify specific assistance that the District will require from the broker (i.e. board meetings, enrollment meetings, health fairs, wellness initiatives, legal compliance, actuarial needs, claim meetings, insurer meetings, on-line enrollment, location of broker/consulting services, etc.) as well as leaving options open for the proposing broker to outline other service provisions.
- Clearly define the proposal procedures that all participants must follow in order to keep equity in the process. The Broker RFQ will be directed to the District for review prior to being sent to participating brokers or posted on the District’s website.
- There is no limit on the number of participating brokers as the RFQ will be distributed via an electronic format. Those firms for which the District wishes us to contact will be included. The RFQ will be limited in form to clearly outline what constitutes a qualification for being the District’s broker.
- Once the responses are made from those broker submissions from the RFQ, we will schedule phone interviews with each firm that meets the minimum qualifications and the District. Our office will facilitate this “introductory” discussion, which will be schedule during one business day in order to accommodate 30-minute discussion with each firm, with a short break between firms. This could be upwards of eight (8) conference calls depending on the number of responses. **Charlesworth Consulting** will be on-site with the District during these conference calls.
- From those meetings, our firm will develop a more specific supplemental Request for Proposal that will outline direct questions on service needs, including proposed costs. It is anticipated that no more than four (4) firms would be approached and could be less depending on the introductory interview responses.
- Upon receipt of these formal proposals our firm will prepare a summary comparison of the key questions from each proposing firm. This will be used simply as a guideline/reference to

responses given and will help identify key discussion items within the broker responses.

- Charlesworth will participate as the Facilitator in the interview process of the potential brokers for the District at the District’s request. Interviews are to be limited to no more than four (4) potential brokers, with interviews conducted during one business day, generally a 75-minute time period each. Interviews will be conducted at a District facility.
- This is a District decision and **Charlesworth Consulting** will assist in utilizing any District’s rating criteria and interview process in the evaluation stage for the District to best determine the broker for the District. As a District decision, there will be no formal recommendation from Charlesworth.

B. References



Liberty Public Schools #53

Dr. Robert Vogelaar, Asst. Superintendent of HR
816.736.5300

robert.vogelaar@lps53.org



Park Hill Public Schools

Dr. Paul Kelly, Asst. Superintendent of Business & Tech.
816.359.4020

pvkelly@parkhill.k12.mo.us



Warrensburg R-VI Public Schools

Dr. Andy Kohl, Asst. Superintendent of Support Services
660.747.7823

akohl@warrensburgr6.org



Platte County R-3 Public Schools

Dr. Rob Gardner, Asst. Superintendent of Personnel
816.858.5420

gardnerr@platteco.k12.mo.us

C. On-site Involvement

There are five (5) key meetings included in the proposed pricing:

1. The initial meeting to gather information and discuss strategies on site at the District.
2. Discuss the RFQ proposal information from brokers to establish qualifications in order to grant an interview with the District, conducted via conference call meeting between **Charlesworth Consulting** and the District.
3. RFQ phone interviews (maximum of eight held during one business day) – Charlesworth will be on-site with the District’s management team.
4. Conference call with the District once the formal responses are received, with pricing, and summarized.
5. Meetings held to facilitate broker finalist interviews held throughout one day on-site at the District (no more than four firms).

D. Proposed Fee

The proposed fee for the benefit broker selection outlined above is \$9,800. There would be **no supplemental charges** for postage, travel, clerical, printing or other miscellaneous expenses. The fees would be payable as follows.

Phase I – Submission of RFP to potential brokers following interviews:	\$4,600
Phase II – Subject to District decision:	\$5,200

The fee includes five (5) meetings outlined above with the District consisting of the initial risk analysis and presentation of the proposals with District staff. Additional meetings requested by the District will be billed at \$185 per consultant per hour. If the District wishes a consultant to attend a District board meeting, there will be an additional minimum charge of \$750 per meeting.

SMITH-COTTON
ACTIVITIES OFFICE



2010 Tiger Pride Blvd.
Sedalia, Missouri 65301
Phone: 660-851-5300
Fax: 660-851-5397
davisr@sedalia200.org

HOME OF THE TIGERS

Robert Davis, CAA
Activities Director

Susan Shaw
Administrative Asst.

Wade Norton, Ed. S.
Principal

Joe Doyle, MSE
Assistant Principal

Robin Wyatte, MSE
Assistant Principal

Stacy Curry, MSE
Assistant Principal



TO: Mr. Triplett and Sedalia Board of Education
FROM: Rob Davis
RE: Proposal for additional programs and positions within the Activities Dept.
DATE: March 3, 2020
CC: Lisa Hammerly

As per your request, here is my proposal for additional programs and positions within the Activities Department.

1. Additional Programs
 - A. JH Cross-Country (Boys/Girls)
 - i. Includes 7th and 8th grade boys and girls
 - ii. Max 8 meets/season – Approximately 1200-1500 needed for entry fees
 - iii. Head Coach placed on Category 6 – Approximately 2500-3000
 - iv. Assistant Coach placed on Category 9 – Approximately 1500-2000
 - v. Equipment Budget of Approximately 1000
 - vi. Initial Startup cost for uniforms – Approximately 4000
 - vii. Transportation costs – Approximately 2500-3000 (only a few trips taken with HS)
 - B. 7th Grade Football
 - i. Combined with 8th grade to form an “A” team and a “B” team
 - ii. Would need at one additional assistant coach placed on Category 7 – Approximately 2000-3000
 - iii. Major start up expense would be for helmets – Approximately 3500.
2. Additional Coaching Positions
 - A. One assistant JH Volleyball Coach – Category 9
 - B. Two additional assistant HS Wrestling Coaches – Category 5
 - C. One additional assistant JH Track Coach – Category 8
 - D. One additional assistant HS Football Coach – Category 5
 - E. One assistant HS Girls Golf Coach – Category 7
 - F. One assistant HS Boys Golf Coach – Category 7
3. Addition of an Assistant Activities Director Position
 - A. Teacher salaried position with an additional stipend – Category 1
 - B. Half day as teacher, half day as assistant activities director
 - C. Potential tie in with HS ISS position

Please let me know if you have any questions.
Rob Davis, CAA



SSD

Sedalia School District #200

5.6

District Office
2806 Matthew Drive
Sedalia, Missouri
65301-7981
(660) 829-6450
Fax (660) 827-8938
www.sedalia200.org

Steven G. Triplett, Ed.S
Superintendent

Nancy L. Scott, Ed.D.
Assistant Superintendent
Human Resources
Federal Programs

Todd Fraley, Ed.D.
Assistant Superintendent
Buildings & Grounds
Support Services

Chris Pyle, Ed.S.
Assistant Superintendent
K-12 Special Education

Harriet Wolfe, Ed.D.
Chief Finance Officer

Devon Gilmore, M.E.D.
Director of Curriculum
Instruction & Assessment K-5

Becky Brownfield, Ed.S
Director of Curriculum
Instruction & Assessment 6-12

Bob Satnan, B.A.
Communications Director

**We Live Tiger
Pride Everyday**

Sedalia #200 is an equal
opportunity and affirmative
action employer

MEMO

TO: Board of Education; Steve Triplett
FROM: Dr. Fraley
DATE: January 27, 2020
RE: Midwest Computech Agreement

Please be advised of the following:

I am requesting to amend the current agreement with Midwest Computech Inc. to provide an additional Level I Technician to our current IT team. The increased volume of technology devices, facilities, and programs like the TREC One to One Initiative have placed a greater workload on the current IT team. The effectiveness of our technology integration going forward along with future growth and expansion require increases in troubleshooting, repairs, and maintenance of current assets and infrastructure. The addition of another technician will serve to increase the volume and efficiency within our technology services. The result would include improved proficiency of our network system and devices for better instruction.

The increase proposed includes an additional monthly cost of \$4373.00. This cost allowance is already well within the current technology budget for these purchased services. Additionally, the cost is also offset in part to the district's move into last year's change to a SANS server agreement with Midwest Computech. Also, future changes in internet providers add a potential estimated future savings of approximately \$41,000.00.

If you have any questions, please contact me at 660-829-6456. Thank you.



SSD

Sedalia School District #200

5.7

*District Office
2806 Matthew Drive
Sedalia, Missouri
65301-7981
(660) 829-6450
Fax (660) 827-8938
www.sedalia200.org*

Steven G. Triplett, Ed.S
Superintendent

Nancy L. Scott, Ed.D.
Assistant Superintendent
Human Resources
Federal Programs

Todd Fraley, Ed.D.
Assistant Superintendent
Buildings & Grounds
Support Services

Chris Pyle, Ed.S.
Assistant Superintendent
K-12 Special Education

Harriet Wolfe, Ed.D.
Chief Finance Officer

Devon Gilmore, M.E.D.
Director of Curriculum
Instruction & Assessment K-5

Becky Brownfield, Ed.S
Director of Curriculum
Instruction & Assessment 6-12

Bob Satnan, B.A.
Communications Director

**We Live Tiger
Pride Everyday**

Sedalia #200 is an equal
opportunity and affirmative
action employer

MEMO

TO: Board of Education; Steve Triplett
FROM: Dr. Fraley
DATE: February 24, 2020
RE: Food Service Transportation Van

Please be advised of the following:

I am proposing to the Board of Education the purchase of a new mini cargo van for food service transportation. Currently, food service utilizes a large box truck to make local inter-school deliveries. This box truck is in need of several repairs, has very inefficient gas mileage, and is very cumbersome to maneuver. The truck's needs include a transmission rebuild, roof repair, and lift gate repair. The box truck would then continue to serve as a maintenance vehicle for district usage and transport of large items.

Listed are three quotes from local dealers of like vehicles.

W-K Chevy, Ford, Dodge:
Promaster City Tradesman Cargo Van = \$20,920.00

Bryant Motors:
Promaster City Tradesman Cargo Van = \$22,800.00

Williams Woody Nissan:
NV200 Compact Cargo Van = \$21,736.00

The lowest quote from W-K is recommended.

If you have any questions, please contact me at 660-829-6456. Thank you.



SEDALIA SCHOOL DISTRICT #200

2806 Matthew Drive, Sedalia, MO 65301-7981 p:660.829.6450 f:660-827-8938

Steven G. Triplett, Ed.S
Superintendent

Nancy L. Scott, Ed.D.
Assistant Superintendent

Todd Fraley, Ed.D.
Assistant Superintendent

Chris Pyle, Ed.S.
Assistant Superintendent

Harriet Wolfe, Ed.D.
Chief Finance Officer

Devon Gilmore, M.E.D.
Director of K-5 Curriculum
Instruction & Assessment

Becky Brownfield, Ed.S
Director of 6-12 Curriculum
Instruction & Assessment

Bob Satnan, B.A.
Communications Director

Missouri Model District
www.sedalia200.org

**We Live Tiger
Pride Everyday**

Sedalia #200 is an equal
opportunity and affirmative
action employer

To: Board of Education and Mr. Triplett

From: Chris Pyle

Date: April 13, 2020

Re: Student Transportation Services Amendment for 2019/20

Attached you will find the amendment to the Amendment and Extension Agreement between Sedalia School District #200 and First Student, Inc. The amended agreement will allow a cost savings for our District due to the COVID-19 pandemic. The new rate will adjust our original agreement price back to where we are expected to pay 80% of the initial agreement. This percentage will allow us to keep our location manager and driving staff in place when we are allowed to return to school.

I am recommending that we sign the extension agreement to continue with First Student, Inc., for these services during the closure.

Thank you for your consideration in this matter. If you have any questions, please contact me at (660) 829-6457. Thank you.

AMENDMENT TO THE ADMENDMENT AND EXTENSION TO THE SCHOOL BUS TRANSPORTATION SERVICES AGREEMENT BETWEEN SEDALIA SCHOOL DISTRICT #200 AND FIRST STUDENT, INC.

THIS AMENDMENT is made and entered into as of the 30 day of March, 2020 by and between Sedalia School District #200 ("District") and First Student, Inc. ("Contractor") (collectively, the "Parties").

WHEREAS, the Parties entered into that certain Agreement for transportation services dated June 12, 2019 (hereinafter the "Agreement"); and

WHEREAS, District has temporarily, intermittently, or permanently suspended classes during the current 2019/20 school year due to the COVID-19 pandemic (each a "Closure Period"); and

WHEREAS, in order to ensure operations/service continuity and preserve the labor force during any Closure Period, District and Contractor wish to amend the Agreement to ensure that during any such Closure Period, Contractor is paid for certain operations/service expenditures including, but not limited to, compensation of school bus drivers, monitors, administrators, as well as facility maintenance, fleet maintenance, technology and other operations/service related overhead costs.

NOW, THEREFORE, the Parties mutually agree as follows:

- 1. **COMPENSATION** The rates of compensation payable to the Contractor during a Closure Period as set forth in Exhibit A.

In the event that a Closure Period continues into subsequent school years during the Term of the Agreement, the Parties shall renegotiate an equitable adjustment in compensation.

Except as set forth herein, all other terms and conditions of the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, this Amendment has been signed and executed in duplicate on behalf of the Parties hereto by persons duly authorized on the day and year first written above.

[DISTRICT]

FIRST STUDENT, INC.

By: _____

By: _____

Title: _____

Title: _____

ATTEST:

ATTEST:

By: _____

By: _____

EXHIBIT A

Sedalia School District #200

Description	Rate
Daily Rate:	\$7099.23

GOVERNOR PARSON ANNOUNCES APRIL 7 MUNICIPAL ELECTIONS POSTPONED UNTIL JUNE 2 IN RESPONSE TO COVID-19

MARCH 18, 2020

JEFFERSON CITY □ Pursuant to Governor Mike Parson’s Executive Order 20-02 declaring a state of emergency in response to COVID-19 and a request from Secretary of State Jay Ashcroft, Governor Parson today signed Executive Order 20-03 ordering all Missouri municipal elections previously scheduled for April 7, 2020, to be postponed to June 2, 2020.

The Executive Order declares that ballots already printed for the April 7 election may be used at the postponed date of June 2. Voters who have attained the age of 18 by April 7 will be allowed to cast a ballot.

“Given the growing concern surrounding COVID-19 and the large number of people elections attract, postponing Missouri’s municipal elections is a necessary step to help combat the spread of the virus and protect the health and safety of Missouri voters,” **Governor Parson** said.

“Postponing an election is not easy, but we are all in this together. We are thankful to Secretary Ashcroft and our 116 election authorities for their leadership, cooperation, and commitment to doing what is best for their communities during this time.”

“I deeply appreciate Governor Parson’s quick approval and am thankful to the local election authorities – your county clerks and boards of election – who have worked through developing health concerns to find a unified and secure means of implementing our next election,” **Secretary of State Jay Ashcroft** said. “Missouri has 116 separate election authorities, almost all who are elected in their own right, and we have come together to help protect Missouri voters. These are difficult times, but I am grateful for how we have responded, worked together and come to a resolution that helps every single Missouri voter.”

Section 44.100, RSMo, provides that during a state of emergency, the Governor is authorized to “waive or suspend the operation of any statutory requirement or administrative rule prescribing procedures for conducting state business, where strict compliance with such requirements and rules would prevent, hinder, or delay necessary action by the department of health and senior services to respond to a declared emergency or increased health threat to the population.”

The Executive Order requires local election authorities to publish notice of the June 2 election as required in Section 115.127.2, RSMo. In addition, the Executive Order states:

- The closing date to register to vote in this election remains March 11.
- The deadline for filing as a write-in candidate for office remains March 27 at 5 p.m.
- The deadline to apply for an absentee ballot (Section 115.279, RSMo) shall be May 20.
- A public test of voting equipment shall be completed no later than June 1.
- In-person absentee ballots may be cast until 5 p.m. on June 1.
- The deadline by which absentee ballots must be received by the election authority (Section 115.293.1, RSMo) shall be 7 p.m. on June 2.

- Military and overseas voters must request a ballot from an election authority by 5 p.m. on May 29, and the deadline for local election authorities to make ballots available to such voters is April 18. Military and overseas ballots must be received by the election authority by June 5.
- Local election authorities are also directed to post information on their website, use social media if available, issue press release, conduct public appearances, and directly contact stakeholders such as candidates.

BOARD ORGANIZATIONAL MEETING
(Board Member Oath of Office)

I do solemnly swear that I am at least twenty-four (24) years of age, that I am a citizen of the United States and a resident taxpayer of the Sedalia School District #200, in Pettis County, in the State of Missouri, and that I will support the Constitutions of the United States and of the State of Missouri, and that I will abide by and uphold the Sedalia School District #200 Board Member Code of Ethics, and will faithfully demean myself in office.

Michael L. Stees

Board Member's Name (Printed)

Board Member's Signature

Sworn to and subscribed before me this 13 day of April, 2020.

Secretary of the Board of Education

Note: The reader is encouraged to review policies and/or procedures for related information in this administrative area.

BOARD ORGANIZATIONAL MEETING
(Board Member Oath of Office)

I do solemnly swear that I am at least twenty-four (24) years of age, that I am a citizen of the United States and a resident taxpayer of the Sedalia School District #200, in Pettis County, in the State of Missouri, and that I will support the Constitutions of the United States and of the State of Missouri, and that I will abide by and uphold the Sedalia School District #200 Board Member Code of Ethics, and will faithfully demean myself in office.

Kenneth Coffelt

Board Member's Name (Printed)

Board Member's Signature

Sworn to and subscribed before me this 13 day of April, 2020.

Secretary of the Board of Education

Note: The reader is encouraged to review policies and/or procedures for related information in this administrative area.

BOARD ORGANIZATIONAL MEETING
(Board Member Oath of Office)

I do solemnly swear that I am at least twenty-four (24) years of age, that I am a citizen of the United States and a resident taxpayer of the Sedalia School District #200, in Pettis County, in the State of Missouri, and that I will support the Constitutions of the United States and of the State of Missouri, and that I will abide by and uphold the Sedalia School District #200 Board Member Code of Ethics, and will faithfully demean myself in office.

Scott Gardner

Board Member's Name (Printed)

Board Member's Signature

Sworn to and subscribed before me this 13 day of April, 2020.

Secretary of the Board of Education

Note: The reader is encouraged to review policies and/or procedures for related information in this administrative area.

BOARD ORGANIZATIONAL MEETING
(Board Member Oath of Office)

I do solemnly swear that I am at least twenty-four (24) years of age, that I am a citizen of the United States and a resident taxpayer of the Sedalia School District #200, in Pettis County, in the State of Missouri, and that I will support the Constitutions of the United States and of the State of Missouri, and that I will abide by and uphold the Sedalia School District #200 Board Member Code of Ethics, and will faithfully demean myself in office.

Matthew Herren

Board Member's Name (Printed)

Board Member's Signature

Sworn to and subscribed before me this 13 day of April, 2020.

Secretary of the Board of Education

Note: The reader is encouraged to review policies and/or procedures for related information in this administrative area.



SSD

Sedalia School District #200

12.1

*District Office
2806 Matthew Drive
Sedalia, Missouri
65301-7981
(660) 829-6450
Fax (660) 827-8938
www.sedalia200.org*

Steven G. Triplett, Ed.S
Superintendent

Nancy L. Scott, Ed.D.
Assistant Superintendent
Human Resources
Federal Programs

Todd Fraley, Ed.D.
Assistant Superintendent
Buildings & Grounds
Support Services

Chris Pyle, Ed.S.
Assistant Superintendent
K-12 Special Education

Harriet Wolfe, Ed.D.
Chief Finance Officer

Devon Gilmore, M.E.D.
Director of Curriculum
Instruction & Assessment K-5

Becky Brownfield, Ed.S
Director of Curriculum
Instruction & Assessment 6-12

Bob Satnan, B.A.
Communications Director

MEMO

TO: Board of Education; Steve Triplett
FROM: Dr. Fraley
DATE: March 30, 2020
RE: Unite Private Network for the Loftus Early Childhood Center

Please be advised of the following:

Unite Private Network currently provides the district's fiber ring that completes the network connectivity for the Sedalia 200 School District. The new Loftus Early Childhood Center will need to be included in this network. Attached is a proposal and lease services agreement for this new installation and addition at a onetime cost of \$27,827.00.

If you have any questions, please contact me at 660-829-6456. Thank you.

**We Live Tiger
Pride Everyday**

Sedalia #200 is an equal
opportunity and affirmative
action employer

**Statement of Understanding Relating
to the Dark Fiber Leasing and Services Agreement**

between

Unite Private Networks, LLC
7200 NW 86th Street, Ste M
Kansas City, MO 64153

and

Sedalia School District 200
2806 Matthew Drive
Sedalia, MO 65301

NS 24246

Dated _____, 2020

Statement of Understanding Relating to the Dark Fiber Leasing and Services Agreement

This Statement of Understanding relates to the Dark Fiber Leasing and Services Agreement dated December 31, 2014 (the “Agreement”) by and between Sedalia School District 200 (the “District”) and Unite Private Networks, LLC (“UPN”) (collectively, the “Parties”).

Recitals

A. UPN is in the business of leasing Wide Area Network facilities (“WAN Facilities”) and providing telecommunications and Internet access services (“WAN Services”) to school districts and other customers.

B. Following a competitive bidding process, the District selected UPN as the most cost-effective provider of leased WAN Facilities and WAN Services to the District.

C. In order to connect the District’s Early Childhood Center to the existing network (the “*Early Childhood Center Addition*”), the Parties have agreed to exercise an option in the Agreement, as described in more detail below.

D. The District has received all approvals required by it to enter into the Agreement and this Statement of Understanding.

Statement of Understanding

The Parties wish to exercise their option under the Agreement to add and drop locations. Section 4 of the Agreement provides for this option:

“Change Orders. Any changes in the [Dark Fiber] Facilities, or any additional services to be provided by UPN, will be set forth in a change order or other document signed by both the District and UPN.”

Section 7(c) of the Agreement allows for changes to the costs included in the Agreement when changes are made to the Dark Fiber Facilities:

“If, pursuant to Section 4 above, the Dark Fiber Facilities are changed . . . the parties, acting reasonably, will agree on an appropriate adjustment or supplement to the fees set forth on Schedule C.”

As such, the parties agree to add the following information to the Schedules in the Agreement:

Schedule A – Dark Fiber Facilities

Dark Fiber Facilities

Early Childhood Center Addition

One (1) pair of dedicated single-mode fiber optic cables to the following District locations:

Location A	Location Z
Site Name: Smith Cotton Junior High Address: 312 E Broadway Blvd. Sedalia, MO	Site Name: Early Childhood Center Address: 38.674535, -93.255095 Sedalia, MO

Schedule B – Installation Timeline

Anticipated completion of the *Early Childhood Center Addition* shall occur approximately one hundred twenty (120) days after (i) the District provides UPN with a Notice to Proceed indicating that it has completed all necessary tasks to allow UPN to complete the project, and (ii) the acquisition of all necessary permits, licenses, pole attachment agreements, and rights of way.

Schedule C – Fees and Payment Schedule

Installation or Other Up-Front Fees

Within thirty (30) days after receipt of an invoice for the same, the District will remit to UPN a one-time payment of \$27,827 for the *Early Childhood Center Addition*.

Monthly Fees

None.

By signing, the undersigned hereby warrant:

- **that they are authorized agents of UPN and the District respectively;**
- **that they have the authority to enter into this Statement of Understanding on behalf of the parties to the original Agreement; and**
- **that they bind the parties to this Statement of Understanding and to the terms contained herein.**

We both agree that this contains the entire Statement of Understanding between UPN and the District about the matters covered in this document and does not affect any provisions in the original Agreement other than those noted above. This Statement of Understanding shall be binding upon and inure to the benefit of heirs, successors and assigns of the parties to this Statement of Understanding.

We make this Statement of Understanding under the laws of the State of Missouri. We both agree to adhere to fair business practices and to comply with all federal, state, and local laws and regulations. If any portion of this Statement of Understanding shall be held invalid or unlawful for any reason, the invalid portion shall not affect or impair the validity of the remaining portions of the original Agreement or this Statement of Understanding.

IN WITNESS WHEREOF, this Statement of Understanding has been executed by a duly authorized representative of each Party as of the day and year first written above.

Unite Private Networks, LLC

Sedalia School District 200

Signature

Signature

Name & Title

Name & Title

Date

Date