

	FY25
SMA FY25 Board Approved Budget	
3191 • ROTC	211,080
3226 • Title II \$	24,595
3227 • Title IV \$	14,233
3230 • IDEA Revenue	2,390
3310 • Florida Ed. Fin. Program (FTE)	6,215,748
3368 • Safe Schools Allocation	112,356
3374 • Supplemental Academic Inst	219,276
3396 • Classroom for Kids	993,024
3397 • Charter School Capital Outlay	552,000
3399 • Other Misc. State Revenue	255,000
3411 • District Schools Taxes	3,707,820
3413 • District 1.5 Millage	1,238,786
3430 • Interest Inc. (Invest. & Accts)	54,000
3440 • Gifts, Grants & Bequests	142,018
3455 • Vending Revenue	1,250
3490 • Misc Local Sources	321,035
Total Income	14,064,611
4100 • Salaries	5,693,771
Stipends	153,052
4110 • Admin Salaries	576,324
4140 • Adjunct Faculty & Subs 337843	250,329
4210 • Retirement Benefits	875,475
4220 • SS & Medicare	510,521
4230 • Employee Insurance (Health)	931,090
4240 • Worker's Compensation	67,714
4250 • Unemployment Compensation	2,074
4291 • Employee Medical Reimburse.	37,125
4292 • Employee Training & Seminars	3,996
4293 • Other Employee Benefits	3,527
4310 • Professional & Technical Serv.	1,191,205
4320 • Insurance (P&C)	435,545
4330 • Travel	10,406
4350 • Repairs & Maintenance	155,084
4360 • Rentals (Lease Costs)	1,200
4370 • Comm. (Postage, Phone)	82,881
4380 • Public Utilities (Water & Sewer)	61,880
4390 • Other Purchased Services	121,989
4392 • Dual Enrollment Charge	4,823
4430 • Electricity	188,505
4450 • Gasoline	3,790
4460 • Diesel Fuel	92,237
4510 • Supplies - Classroom	97,676
4520 • Textbooks	42,968
4521 • Dual Enrollment- Textbooks	2,500
4530 • Periodicals	592
4570 • Food	29,278
4590 • Other Materials & Supplies	128,829
4610 • Library Books	590
4622 • Non Capitalized A/V Materials	826
4642 • Non Capitalized Furniture, F & Equip.	21,303
4644 • Non Capitalized PC (Hardware)	87,683
4651 • Buses (Trip Charges)	8,426
4692 • Non Capitalized Software	118,893
4720 • Interest	371,731
4730 • Taxes, Dues & Fees	92,667
4760 • Sports & Recreation	179,250
4780 • Depreciation Expenses	694,801
Total Expenses	13,332,556
Net Income	732,055