

ONTEORA CENTRAL SCHOOL DISTRICT

2024-2025

APPROVED
SCHOOL BUDGET

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ONTEORA CENTRAL SCHOOL DISTRICT
2024-2025 BUDGET OVERVIEW
(Presented in NYS required format)

	Proposed Budget	Admin	Program	Capital
General Support	\$2,224,453	\$2,161,953	\$55,000	\$7,500
Operations	\$3,495,829	\$0	\$95,000	\$3,400,829
Instruction	\$28,717,276	\$1,964,975	\$26,752,301	\$0
Transportation	\$6,252,532	\$0	\$5,997,532	\$255,000
Employee Benefits	\$20,586,808	\$2,222,383	\$16,902,220	\$1,462,205
Comm./Debt/Transfers	\$1,048,602	\$0	\$485,000	\$563,602
Total	\$62,325,500	\$6,349,311	\$50,287,053	\$5,689,136

Administration

Includes **non-instructional** appropriations for services, materials, and equipment needed to support the district's instructional program.

	Adopted Budget 2023-24	Proposed Budget 2024-25	\$ Increase (Decrease)
Board of Education Annual election/budget vote, Board of Education office/meetings, district clerk, legal notices, dues	\$55,650	\$57,150	\$1,500
Superintendent's Office Superintendent, secretary, conferences, dues	\$272,624	\$256,836	(\$15,788)
Financial & Business Management Assistant Sup't, Treasurer, finance and computer services, purchasing agent, clerical staff, auditors, tax collection	\$539,936	\$563,756	\$23,820
Staff & Central Services Human Resources, School Attorney, clerical staff, community information, printing, postage BOCES data processing contract	\$802,679	\$1,284,211	\$481,532
Instructional Administration Assistant Sup't, Elementary and secondary principals, assistant principal, curriculum, prof. development	\$2,427,043	\$1,966,428	(\$460,615)
Employee Benefits (Admin Portion) Including pension obligation, health insurance, workmen's compensation insurance, unemployment insurance and social security	\$2,089,022	\$2,220,930	\$131,908
TOTAL ADMINISTRATIVE	\$6,186,954	\$6,349,311	\$162,357

Capital

Includes operation and maintenance of facilities and related debt service.

	Adopted Budget 2023-24	Proposed Budget 2024-25	\$ Increase (Decrease)
Plant Operations Facilities Director, staff; plant operation/ maintenance, building repairs, utilities, central storeroom	\$3,308,883	\$3,400,829	\$91,946
Debt Service Principal and interest on serial bonds and leases	\$271,620	\$63,602	(\$208,018)
Employee Benefits (Capital)	\$1,234,465	\$1,462,205	\$227,740
Bus Purchase	\$254,500	\$255,000	\$500
Refund of Taxes Resulting from court settlements	\$7,500	\$7,500	\$0
Transfer to Capital Project Fund Aidable projects	\$500,000	\$500,000	\$0
TOTAL CAPITAL	\$5,576,968	\$5,689,136	\$112,168

Program

The primary function of a school district is the **Instructional Program** of its students. It is the largest expenditure category in the budget. It includes, personnel, instructional supplies, materials, and equipment.

	Adopted Budget 2023-24	Proposed Budget 2024-25	\$ Increase (Decrease)
Instruction Regular day school, physical education, music, library, art, enrichment, vocational programs, technology	\$15,376,354	\$15,124,842	(\$251,512)
Instruction - Special Education Programs and special schools for students with disabilities.	\$8,792,674	\$8,351,724	(\$440,950)
Pupil Services Attendance, guidance, health services, psychologists, and social workers	\$2,441,527	\$2,572,244	\$130,717
Athletics Faculty advisor stipends and fees for student activities outside of the regular classroom	\$827,331	\$855,038	\$27,707
Transportation Includes all costs for transporting students (public/non - public and special education schools)	\$5,202,193	\$5,997,532	\$795,339
Employee Benefits (Instructional portion and retiree portion)	\$16,433,549	\$16,900,673	\$467,124
Comm. Service/ Interfund Transfer	\$485,000	\$485,000	\$0
TOTAL PROGRAM	\$49,558,628	\$50,287,053	\$728,425

ONTEORA CENTRAL SCHOOL DISTRICT
REVENUE PROJECTIONS
2024-2025

Account Name	Account Code	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Dollar Increase/ (Decrease)	Percentage Increase/ (Decrease)
REAL PROPERTY TAXES & TAX ITEMS					
REAL PROPERTY TAXES	A 1001	\$47,023,416	\$48,434,118	\$1,410,702	3.00%
PAYMENTS IN LIEU OF TAXES	A 1081	\$20,292	\$20,292	\$0	0.00%
SCHOOL TAX RELIEF REIMBURSEMENT	A 1085	\$0	\$0	\$0	0.00%
INTEREST & PENALTIES REAL PROPERTY	A 1090	\$50,000	\$50,000	\$0	0.00%
TOTAL: REAL PROPERTY TAXES & TAX ITEMS		\$47,093,708	\$48,504,410	\$1,410,702	3.00%
OTHER DISTRICTS & GOVERNMENTS					
DAY SCHOOL TUITION - DISTRICTS	A 2230.0	\$100,000	\$50,000	-\$50,000	-50.00%
TOTAL: OTHER DISTRICTS & GOVERNMENTS		\$100,000	\$50,000	-\$50,000	-50.00%
USE OF MONEY & PROPERTY					
INTEREST & EARNINGS	A 2401	\$195,000	\$300,000	\$105,000	53.85%
TOTAL: USE OF MONEY & PROPERTY		\$195,000	\$300,000	\$105,000	53.85%
MISCELLANEOUS					
REFUND PRIOR YEARS EXPENSE - BOCES	A 2701	\$325,000	\$325,000	\$0	0.00%
UNCLASSIFIED REVENUE - OTHER	A 2770.0	\$25,000	\$75,000	\$50,000	200.00%
UNCLASSIFIED REVENUE - E-RATE	A 2770.1	\$15,000	\$15,000	\$0	0.00%
TOTAL: MISCELLANEOUS		\$365,000	\$415,000	\$50,000	13.70%
STATE AID					
BASIC FORMULA AID	A 3101.A	\$9,487,554	\$9,427,179	-\$60,375	-0.64%
EXCESS COST AID	A 3101.B	\$112,672	\$138,062	\$25,390	22.53%
BOCES AID	A 3103	\$599,769	\$602,930	\$3,161	0.53%
TEXTBOOK AID	A 3260	\$98,847	\$94,534	-\$4,313	-4.36%
COMPUTER SOFTWARE AID	A 3262	\$0	\$0	\$0	0.00%
LIBRARY LOAN PROGRAM AID	A 3263	\$0	\$0	\$0	0.00%
TOTAL: STATE AID		\$10,298,842	\$10,262,705	-\$36,137	-0.35%
GRAND TOTAL					
		\$58,052,550	\$59,532,115	\$1,479,565	2.55%
Appropriated Fund Balance			\$2,793,385		
Proposed Revenue Budget			\$59,532,115		
Proposed Expenditure Budget			\$62,325,500		

ONTEORA CENTRAL SCHOOL DISTRICT
Detailed Line Item Budget
2024-2025

Account	Description	2023 - 24 Budget	2024 - 25 Proposed Budget	Dollar Change	Percent Change
A 1010.424-10	CONFERENCES	10,000	10,000	0	0.00%
A 1010.430-10	MISCELLANEOUS EXPENSE	1,000	1,000	0	0.00%
A 1010.442-10	MILEAGE	1,000	1,000	0	0.00%
A 1010.449-10	PROFESSIONAL SERVICES	5,000	5,000	0	0.00%
A 1010.501-10	SUPPLIES	250	250	0	0.00%
A 1010.524-10	SUBSCRIPTIONS	400	400	0	0.00%
BOARD OF EDUCATION *		17,650	17,650	0	0.00%
A 1040.160-00	SALARIES - NONINSTRUCTIONAL	16,000	17,500	1,500	9.38%
DISTRICT CLERK *		16,000	17,500	1,500	9.38%
A 1060.410-10	ADVERTISING	1,000	1,000	0	0.00%
A 1060.449-10	PROFESSIONAL SERVICES	20,000	20,000	0	0.00%
A 1060.501-10	SUPPLIES	1,000	1,000	0	0.00%
DISTRICT MEETING *		22,000	22,000	0	0.00%
A 1240.150-00	SALARIES - CHIEF SCHOOL ADMIN	193,650	199,367	5,717	2.95%
A 1240.160-00	SALARIES - NONINSTRUCTIONAL	61,250	39,745	-21,505	-35.11%
A 1240.161-00	SALARIES - OVERTIME	2,368	2,368	0	0.00%
A 1240.413-10	MEMBERSHIP DUES	2,500	2,500	0	0.00%
A 1240.424-10	CONFERENCES	5,456	5,456	0	0.00%
A 1240.430-10	MISCELLANEOUS EXPENSE	4,500	4,500	0	0.00%
A 1240.501-10	SUPPLIES	1,700	1,700	0	0.00%
A 1240.524-10	SUBSCRIPTIONS	1,200	1,200	0	0.00%
CHIEF SCHOOL ADMINISTRATOR *		272,624	256,836	-15,788	-5.79%
A 1310.150-00	SALARIES - BUSINESS ADMINISTRATOR	170,950	177,716	6,766	3.96%
A 1310.160-00	SALARIES - NONINSTRUCTIONAL	41,250	43,250	2,000	4.85%
A 1310.161-00	SALARIES - OVERTIME	4,500	4,500	0	0.00%
A 1310.410-10	ADVERTISING	1,000	1,000	0	0.00%
A 1310.413-10	MEMBERSHIP DUES	1,500	1,500	0	0.00%
A 1310.424-10	CONFERENCES	3,000	3,000	0	0.00%
A 1310.430-10	MISCELLANEOUS EXPENSE	2,500	2,500	0	0.00%
A 1310.442-10	MILEAGE	1,500	1,500	0	0.00%
A 1310.449-10	PROFESSIONAL SERVICES	15,000	15,000	0	0.00%
A 1310.465-10	EQUIPMENT REPAIR	1,000	1,000	0	0.00%
A 1310.490-10	BOCES SERVICES	65,611	70,000	4,389	6.69%
A 1310.501-10	SUPPLIES	7,500	7,500	0	0.00%
A 1310.525-10	REFERENCE BOOKS	250	250	0	0.00%
BUSINESS ADMINISTRATION *		315,561	328,716	13,155	4.17%
A 1320.160-00	SALARIES - NONINSTRUCTIONAL	6,500	6,500	0	0.00%
A 1320.449-10	PROFESSIONAL SERVICES	33,500	33,500	0	0.00%
AUDITING *		40,000	40,000	0	0.00%
A 1325.160-00	SALARIES - NONINSTRUCTIONAL	90,000	92,000	2,000	2.22%
A 1325.413-10	MEMBERSHIP - TREASURER	325	325	0	0.00%
A 1325.442-10	MILEAGE	150	150	0	0.00%
TREASURER *		90,475	92,475	2,000	2.21%
A 1330.160-00	SALARIES - NONINSTRUCTIONAL	13,750	18,250	4,500	32.73%
A 1330.430-10	MISCELLANEOUS EXPENSE	150	150	0	0.00%
A 1330.449-10	PROFESSIONAL SERVICES	10,000	10,000	0	0.00%
A 1330.501-10	SUPPLIES	7,500	7,500	0	0.00%
TAX COLLECTOR *		31,400	35,900	4,500	14.33%
A 1345.160-00	SALARIES - NONINSTRUCTIONAL	65,000	64,000	-1,000	-1.54%
A 1345.490-10	BOCES SERVICES	2,500	2,665	165	6.60%
PURCHASING *		67,500	66,665	-835	-1.24%
A 1420.449-09	PROFESSIONAL SERVICES	25,000	25,000	0	0.00%
A 1420.449-10	PROFESSIONAL SERVICES	125,000	135,000	10,000	8.00%
LEGAL *		150,000	160,000	10,000	6.67%
A 1430.160-00	SALARIES - NONINSTRUCTIONAL	120,605	133,000	12,395	10.28%
A 1430.161-00	SALARIES - NONINSTRUCTIONAL OVERTIM	4,000	4,000	0	0.00%
A 1430.410-10	ADVERTISING	5,000	5,000	0	0.00%
A 1430.430-10	MISCELLANEOUS EXPENSE	1,000	1,000	0	0.00%
A 1430.449-10	PROFESSIONAL SERVICES	2,000	2,000	0	0.00%
A 1430.490-10	BOCES SERVICES	33,626	33,626	0	0.00%
PERSONNEL *		166,231	178,626	12,395	7.46%
A 1460.430-10	MISCELLANEOUS EXPENSE	3,000	3,000	0	0.00%
A 1460.490-10	BOCES SERVICES	1,826	1,892	66	3.61%
RECORDS MANAGEMENT OFFICER *		4,826	4,892	66	1.37%
A 1480.449-10	PROFESSIONAL SERVICES	15,015	15,015	0	0.00%
A 1480.490-10	BOCES SERVICES	102,957	110,828	7,871	7.64%

Account	Description	2023 - 24 Budget	2024 - 25 Proposed Budget	Dollar Change	Percent Change
PUBLIC INFORMATION & SERVICES *		117,972	125,843	7,871	6.67%
A 1620.160-00	SALARIES - NONINSTRUCTIONAL	1,196,500	1,105,622	-90,878	-7.60%
A 1620.161-00	SALARIES - OVERTIME	70,000	70,000	0	0.00%
A 1620.164-00	SALARIES - SUBSTITUTES	25,000	25,000	0	0.00%
A 1620.166-00	SALARIES - SUMMER	50,000	50,000	0	0.00%
A 1620.169-00	SALARIES - ADJUSTMENTS	1,500	1,500	0	0.00%
A 1620.201-16	EQUIPMENT	30,000	20,000	-10,000	-33.33%
A 1620.424-16	CONFERENCES	1,000	1,000	0	0.00%
A 1620.425-16	ELECTRICITY	210,000	210,000	0	0.00%
A 1620.426-16	FUEL OIL	310,000	310,000	0	0.00%
A 1620.426-16-PELT	FUEL OIL-WOOD PELLET	10,000	0	-10,000	-100.00%
A 1620.427-16	WATER & SEWER	35,000	35,000	0	0.00%
A 1620.428-16	TELEPHONE	40,000	40,000	0	0.00%
A 1620.429-16	LP GAS	6,500	6,500	0	0.00%
A 1620.430-16	MISCELLANEOUS EXPENSE	1,500	1,500	0	0.00%
A 1620.432-16	EQUIPMENT RENTAL	2,500	2,500	0	0.00%
A 1620.442-16	MILEAGE	1,750	1,750	0	0.00%
A 1620.449-10	PROFESSIONAL SERVICES	115,000	120,000	5,000	4.35%
A 1620.451-16	REFUSE REMOVAL	40,000	40,000	0	0.00%
A 1620.465-16	REPAIR	6,000	6,000	0	0.00%
A 1620.467-16	MAINTENANCE CONTRACTS	50,000	50,000	0	0.00%
A 1620.501-16	SUPPLIES	10,000	10,000	0	0.00%
A 1620.540-16	CUSTODIAL SUPPLIES	90,000	90,000	0	0.00%
A 1620.549-16	SMALL TOOLS	2,500	2,500	0	0.00%
A 1620.560-16	UNIFORMS	4,500	4,500	0	0.00%
OPERATION OF PLANT *		2,309,250	2,203,372	-105,878	-4.58%
A 1621.160-00	SALARIES - NONINSTRUCTIONAL	379,830	394,535	14,705	3.87%
A 1621.161-00	SALARIES - OVERTIME	14,200	6,200	-8,000	-56.34%
A 1621.201-17	EQUIPMENT	75,000	90,000	15,000	20.00%
A 1621.424-17	CONFERENCES	1,100	1,100	0	0.00%
A 1621.430-17	MISCELLANEOUS EXPENSE	3,000	3,000	0	0.00%
A 1621.432-17	EQUIPMENT RENTAL	2,500	2,500	0	0.00%
A 1621.442-17	MILEAGE	3,150	3,150	0	0.00%
A 1621.449-17	PROFESSIONAL SERVICE	30,000	35,000	5,000	16.67%
A 1621.455-17	GROUNDS SERVICE	30,000	35,000	5,000	16.67%
A 1621.465-17	REPAIR	30,000	35,000	5,000	16.67%
A 1621.466-17	BUILDING REPAIR	190,000	190,000	0	0.00%
A 1621.467-17	MAINTENANCE CONTRACTS	85,000	85,000	0	0.00%
A 1621.490-17	BOCES SERVICES	33,853	34,530	677	2.00%
A 1621.541-17	MAINTENANCE SUPPLIES	55,000	60,000	5,000	9.09%
A 1621.549-17	SMALL TOOLS	4,000	4,000	0	0.00%
A 1621.555-17	GROUNDS SUPPLIES	30,000	40,000	10,000	33.33%
A 1621.556-17	SAFETY & SECURITY	25,000	30,000	5,000	20.00%
A 1621.560-17	UNIFORMS	3,000	3,000	0	0.00%
A 1621.570-17	AUTOMOTIVE ACCESSORIES	5,000	15,000	10,000	200.00%
A 1621.571-17	FUEL	0	12,000	12,000	#DIV/0!
MAINTENANCE OF PLANT *		999,633	1,079,015	79,382	7.94%
A 1660.160-00	SALARIES - NONINSTRUCTIONAL	55,261	58,342	3,081	5.58%
A 1660.161-00	SALARIES - OVERTIME	5,000	5,000	0	0.00%
A 1660.449-10	PROFESSIONAL SERVICES	100	100	0	0.00%
A 1660.501-10	SUPPLIES	150,000	150,000	0	0.00%
CENTRAL STOREROOM *		210,361	213,442	3,081	1.46%
A 1670.411-10	POSTAGE	52,000	52,000	0	0.00%
A 1670.467-10	MAINTENANCE CONTRACTS	10,000	10,000	0	0.00%
A 1670.501-10	MATERIALS AND SUPPLIES	1,000	1,000	0	0.00%
CENTRAL PRINTING & MAILING *		63,000	63,000	0	0.00%
A 1910.420-10	INSURANCE - OTHER	27,500	32,500	5,000	18.18%
A 1910.421-10	INSURANCE - LIABILITY	195,000	205,000	10,000	5.13%
UNALLOCATED INSURANCE *		222,500	237,500	15,000	6.74%
A 1920.413-10	SCHOOL ASSOCIATION DUES	20,000	20,000	0	0.00%
SCHOOL ASSOCIATION DUES *		20,000	20,000	0	0.00%
A 1930.414-10	JUDGEMENTS & CLAIMS	2,500	47,500	45,000	1800.00%
JUDGMENTS & CLAIMS *		2,500	47,500	45,000	1800.00%
A 1964.412-10	REFUND REAL PROPERTY TAXES	5,000	15,000	10,000	200.00%
REFUND ON REAL PROPERTY TAXES *		5,000	15,000	10,000	200.00%
A 1981.490-10	BOCES SERVICES	417,987	430,794	12,807	3.06%
A 1983.490-10	BOCES SERVICES	62,878	63,556	678	1.08%
BOCES ADMINISTRATIVE COSTS *		480,865	494,350	13,485	2.80%
A 2010.150-00	SALARIES - INSTRUCTIONAL	154,500	161,110	6,610	4.28%
A 2010.160-00	SALARIES - NONINSTRUCTIONAL	115,991	102,587	-13,404	-11.56%
A 2010.161-00	SALARIES - OVERTIME	1,200	1,200	0	0.00%

Account	Description	2023 - 24 Budget	2024 - 25 Proposed Budget	Dollar Change	Percent Change
A 2010.220-30	EQUIPMENT - COMPUTER	38,500	35,000	-3,500	-9.09%
A 2010.413-08	MEMBERSHIP DUES	750	750	0	0.00%
A 2010.424-08	CONFERENCES	1,000	1,000	0	0.00%
A 2010.430-08	MISCELLANEOUS EXPENSE	2,950	2,950	0	0.00%
A 2010.430-09	MISCELLANEOUS EXPENSE	5,000	7,000	2,000	40.00%
A 2010.442-08	MILEAGE	1,000	1,000	0	0.00%
A 2010.449-08	PROFESSIONAL SERVICES CURR & DEVELOP	52,300	52,300	0	0.00%
A 2010.449-09	PROFESSIONAL SERVICES - PPS	65,000	65,000	0	0.00%
A 2010.501-08	SUPPLIES	4,525	4,525	0	0.00%
A 2010.502-08	SUPPLIES - Prof Development	1,000	1,000	0	0.00%
A 2010.524-08	SUBSCRIPTIONS	3,000	3,000	0	0.00%
A 2010.525-08	REFERENCE BOOKS	500	500	0	0.00%
CURRICULUM DEVEL & SUPERVISION *		447,216	438,922	-8,294	-1.85%
A 2020.150-01	SALARIES - INSTRUCTIONAL hs	314,373	340,939	26,566	8.45%
A 2020.150-02	SALARIES - INSTRUCTIONAL MS	138,375	145,504	7,129	5.15%
A 2020.150-03	SALARIES - INSTRUCTIONAL BN	160,835	168,135	7,300	4.54%
A 2020.150-04	SALARIES - INSTRUCTIONAL PH	139,633	0	-139,633	-100.00%
A 2020.150-07	SALARIES - INSTRUCTIONAL WD	140,194	147,327	7,133	5.09%
A 2020.160-01	SALARIES - NONINSTRUCTIONAL HS	116,416	130,728	14,312	12.29%
A 2020.160-02	SALARIES - NONINSTRUCTIONAL MS	72,066	78,551	6,485	9.00%
A 2020.160-03	SALARIES - NONINSTRUCTIONAL BN	125,421	133,011	7,590	6.05%
A 2020.160-04	SALARIES - NONINSTRUCTIONAL PH	59,387	0	-59,387	-100.00%
A 2020.160-07	SALARIES - NONINSTRUCTIONAL WD	60,221	128,478	68,257	113.34%
A 2020.161-01	SALARIES - OVERTIME HS	1,000	1,000	0	0.00%
A 2020.161-02	SALARIES - OVERTIME MS	1,000	1,000	0	0.00%
A 2020.161-03	SALARIES - OVERTIME BN	1,000	1,000	0	0.00%
A 2020.161-04	SALARIES - OVERTIME PH	1,000	0	-1,000	-100.00%
A 2020.161-07	SALARIES - OVERTIME WD	1,000	1,000	0	0.00%
A 2020.164-01	SALARIES - SUBSTITUTES HS	3,000	3,000	0	0.00%
A 2020.164-02	SALARIES - SUBSTITUTES MS	3,000	3,000	0	0.00%
A 2020.164-03	SALARIES - SUBSTITUTES BN	3,000	3,000	0	0.00%
A 2020.164-04	SALARIES - SUBSTITUTES PH	3,000	0	-3,000	-100.00%
A 2020.164-07	SALARIES - SUBSTITUTES WD	3,000	3,000	0	0.00%
A 2020.406-01	CONTRACTUAL SERVICES - HIGH SCHOOL	250	250	0	0.00%
A 2020.413-01	MEMBERSHIP DUES - HIGH SCHOOL	350	350	0	0.00%
A 2020.413-02	MEMBERSHIP DUES - MIDDLE SCHOOL	400	400	0	0.00%
A 2020.413-03	MEMBERSHIP DUES - BENNETT	70	70	0	0.00%
A 2020.424-01	CONFERENCES - HIGH SCHOOL	400	400	0	0.00%
A 2020.424-02	CONFERENCES - MIDDLE SCHOOL	350	600	250	71.43%
A 2020.430-01	MISCELLANEOUS EXPENSE - HIGH SCHOOL	650	650	0	0.00%
A 2020.432-01	EQUIPMENT RENTAL - HIGH SCHOOL	5,185	5,185	0	0.00%
A 2020.442-01	MILEAGE - HIGH SCHOOL	250	250	0	0.00%
A 2020.442-02	MILEAGE - MIDDLE SCHOOL	215	215	0	0.00%
A 2020.442-03	MILEAGE - BENNETT	50	50	0	0.00%
A 2020.449-01	PROFESSIONAL SERVICES - HIGH SCHOOL	300	300	0	0.00%
A 2020.465-01	EQUIPMENT REPAIR - HIGH SCHOOL	1,000	1,000	0	0.00%
A 2020.501-01	SUPPLIES - HIGH SCHOOL	10,910	10,910	0	0.00%
A 2020.501-02	SUPPLIES - MIDDLE SCHOOL	4,000	4,000	0	0.00%
A 2020.501-03	SUPPLIES - BENNETT	1,000	1,000	0	0.00%
A 2020.501-04	SUPPLIES - PHOENICIA	1,000	0	-1,000	-100.00%
A 2020.524-04	SUBSCRIPTIONS - PHOENICIA	200	0	-200	-100.00%
SUPERVISION-REGULAR SCHOOL *		1,373,501	1,314,303	-59,198	-4.31%
A 2060.150-00	SALARIES - INSTRUCTIONAL	236,170	264,823	28,653	12.13%
A 2060.160-00	SALARIES - NON INSTRUCTIONAL	210,906	225,702	14,796	7.02%
A 2060.442-08	MILEAGE -DISTRICT	8,800	8,800	0	0.00%
A 2060.442-09	MILEAGE -PPS	10,000	10,000	0	0.00%
A 2060.465-09	EQUIPMENT REPAIR - PPS	4,000	4,000	0	0.00%
A 2060.501-09	SUPPLIES - NURSES DISTRICT WIDE	7,200	7,200	0	0.00%
A 2060.512-09	STUDENT TESTS	5,500	12,000	6,500	118.18%
A 2060.524-09	SUBSCRIPTIONS - PPS	500	500	0	0.00%
A 2060.569-30	SOFTWARE - DISTRICT	70,000	70,000	0	0.00%
RESEARCH, PLANNING & EVALUAT *		553,076	603,025	49,949	9.03%
A 2070.449-08	PROFESSIONAL SERVICES	2,750	2,750	0	0.00%
A 2070.490-10	BOCES SERVICES	120,500	139,000	18,500	15.35%
INSERVICE TRAINING-INSTRUCTION *		123,250	141,750	18,500	15.01%
A 2110.120-03	SALARIES - K-5	1,919,708	2,283,239	363,531	18.94%
A 2110.120-04	SALARIES - K-5	1,106,748	0	-1,106,748	-100.00%
A 2110.120-07	SALARIES - K-5	1,194,880	1,629,831	434,951	36.40%
A 2110.121-03	SALARIES - TEACHING ASSISTANTS	67,826	113,200	45,374	66.90%
A 2110.121-04	SALARIES - TEACHING ASSISTANTS	68,912	0	-68,912	-100.00%
A 2110.121-07	SALARIES - TEACHING ASSISTANTS	82,999	87,097	4,098	4.94%

Account	Description	2023 - 24 Budget	2024 - 25 Proposed Budget	Dollar Change	Percent Change
A 2110.122-03	SALARIES - HOMEWORK	35,000	35,000	0	0.00%
A 2110.124-03	SALARIES - CHAPERONE	1,000	1,000	0	0.00%
A 2110.124-04	SALARIES - CHAPERONE	1,000	0	-1,000	-100.00%
A 2110.124-07	SALARIES - CHAPERONE	1,000	1,000	0	0.00%
A 2110.125-03	SALARIES - STIPENDS	15,600	15,600	0	0.00%
A 2110.125-04	SALARIES - STIPENDS	15,600	0	-15,600	-100.00%
A 2110.125-07	SALARIES - STIPENDS	21,650	15,600	-6,050	-27.94%
A 2110.130-01	SALARIES - 9-12	4,066,399	3,244,984	-821,415	-20.20%
A 2110.130-02	SALARIES - 6-8	1,426,943	2,109,808	682,865	47.86%
A 2110.131-01	SALARIES - TA's 9-12	114,136	119,552	5,416	4.75%
A 2110.131-02	SALARIES - TA's 6-8	83,542	74,483	-9,059	-10.84%
A 2110.132-01	SALARIES - HOMEWORK HS	30,000	30,000	0	0.00%
A 2110.132-02	SALARIES - HOMEWORK MS	20,000	20,000	0	0.00%
A 2110.133-01	SALARIES - SUPERVISION HS	25,000	25,000	0	0.00%
A 2110.133-02	SALARIES - SUPERVISION MS	10,000	10,000	0	0.00%
A 2110.134-01	SALARIES - CHAPERONE HS	3,000	3,000	0	0.00%
A 2110.134-02	SALARIES - CHAPERONE MS	2,000	2,000	0	0.00%
A 2110.135-01	SALARIES - STIPENDS HS	239,982	239,982	0	0.00%
A 2110.135-02	SALARIES - STIPENDS MS	49,935	49,935	0	0.00%
A 2110.140-01	SALARIES - SUBSTITUTES HS	83,200	100,200	17,000	20.43%
A 2110.140-02	SALARIES - SUBSTITUTES MS	43,300	50,300	7,000	16.17%
A 2110.140-03	SALARIES - SUBSTITUTES BN	53,300	80,139	26,839	50.35%
A 2110.140-04	SALARIES - SUBSTITUTES PH	31,200	0	-31,200	-100.00%
A 2110.140-07	SALARIES - SUBSTITUTES WD	39,000	80,139	41,139	105.48%
A 2110.161-01	SALARIES - OVERTIME -HS	500	0	-500	-100.00%
A 2110.161-02	SALARIES - OVERTIME -MS	500	0	-500	-100.00%
A 2110.162-01	SALARIES - MONITORS - HS	81,382	89,854	8,472	10.41%
A 2110.162-02	SALARIES - MONITORS - MS	27,130	31,041	3,911	14.42%
A 2110.162-03	SALARIES - MONITORS - BN	27,585	86,257	58,672	212.70%
A 2110.162-04	SALARIES - MONITORS - PH	72,298	0	-72,298	-100.00%
A 2110.162-07	SALARIES - MONITORS - WD	51,583	57,563	5,980	11.59%
A 2110.164-01	SALARIES - SUBSTITUTES HS	15,000	5,000	-10,000	-66.67%
A 2110.164-02	SALARIES - SUBSTITUTES MS	15,000	5,000	-10,000	-66.67%
A 2110.164-03	SALARIES - SUBSTITUTES BN	15,000	5,000	-10,000	-66.67%
A 2110.164-04	SALARIES - SUBSTITUTES PH	15,000	0	-15,000	-100.00%
A 2110.164-07	SALARIES - SUBSTITUTES WD	15,000	5,000	-10,000	-66.67%
A 2110.201-01	EQUIPMENT - HIGH SCHOOL	7,500	7,500	0	0.00%
A 2110.201-02	EQUIPMENT - MIDDLE SCHOOL	2,500	2,500	0	0.00%
A 2110.402-02	ASSEMBLIES - MIDDLE SCHOOL	1,000	1,000	0	0.00%
A 2110.402-04	ASSEMBLIES - PHOENICIA	2,000	0	-2,000	-100.00%
A 2110.402-07	ASSEMBLIES - WOODSTOCK	2,000	2,000	0	0.00%
A 2110.406-04	CONTRACTUAL SERVICES - PHOENICIA	3,000	0	-3,000	-100.00%
A 2110.406-07	CONTRACTUAL SERVICES - WOODSTOCK	7,000	7,000	0	0.00%
A 2110.413-01	MEMBERSHIP DUES - HIGH SCHOOL	400	400	0	0.00%
A 2110.413-01-MUSC	MEMBERSHIP DUES - DISTRICT MUSIC HS	750	650	-100	-13.33%
A 2110.413-02	MEMBERSHIP DUES - MIDDLE SCHOOL	650	650	0	0.00%
A 2110.413-02-MUSC	MEMBERSHIP DUES - DISTRICT MUSIC MS	300	650	350	116.67%
A 2110.413-03-MUSC	MEMBERSHIP DUES - DISTRICT MUSIC BN	450	200	-250	-55.56%
A 2110.415-01	FIELD TRIPS - HIGH SCHOOL	16,000	16,000	0	0.00%
A 2110.415-01-BAND	FIELD TRIPS - HS BAND	2,500	2,500	0	0.00%
A 2110.415-01-MUSC	FIELD TRIPS - HS MUSIC	2,500	2,500	0	0.00%
A 2110.415-02	FIELD TRIPS - MIDDLE SCHOOL	40,000	48,000	8,000	20.00%
A 2110.415-02-BAND	FIELD TRIPS - MS BAND	1,100	2,500	1,400	127.27%
A 2110.415-02-MUSC	FIELD TRIPS - MS MUSIC	1,100	2,500	1,400	127.27%
A 2110.415-03	FIELD TRIPS - BENNETT	24,200	24,200	0	0.00%
A 2110.415-04	FIELD TRIPS - PHOENICIA	8,000	0	-8,000	-100.00%
A 2110.415-07	FIELD TRIPS - WOODSTOCK	8,750	10,750	2,000	22.86%
A 2110.424-01	CONFERENCES - HIGH SCHOOL	4,150	4,150	0	0.00%
A 2110.424-01-C&I	CONFERENCES - INSTRUCTION HS	17,000	17,000	0	0.00%
A 2110.424-01-MUSC	CONFERENCES - HS MUSIC	1,480	1,400	-80	-5.41%
A 2110.424-02-C&I	CONFERENCES - INSTRUCTION MS	17,000	17,000	0	0.00%
A 2110.424-02-MUSC	CONFERENCES - MS MUSIC	0	500	500	#DIV/0!
A 2110.424-03-C&I	CONFERENCES - INSTRUCTION BN	17,000	17,000	0	0.00%
A 2110.424-04-C&I	CONFERENCES - PHOENICIA	17,000	0	-17,000	-100.00%
A 2110.424-07-C&I	CONFERENCES - INSTRUCTION WD	17,000	17,000	0	0.00%
A 2110.430-01	MISCELLANEOUS EXPENSE - HIGH SCHOOL	35,300	35,300	0	0.00%
A 2110.430-01-HLTH	MISCELLANEOUS EXPENSE - HEALTH ED HS	1,820	1,820	0	0.00%
A 2110.430-02	MISCELLANEOUS EXPENSE - MIDDLE SCH	5,250	5,250	0	0.00%
A 2110.430-02-HLTH	MISCELLANEOUS EXPENSE - HEALTH ED MS	675	675	0	0.00%
A 2110.432-01	EQUIPMENT RENTAL - HIGH SCHOOL	2,400	2,400	0	0.00%
A 2110.442-01	MILEAGE - HIGH SCHOOL	300	300	0	0.00%

Account	Description	2023 - 24 Budget	2024 - 25 Proposed Budget	Dollar Change	Percent Change
A 2110.449-01	PROFESSIONAL SERVICES - HIGH SCHOOL	8,500	8,500	0	0.00%
A 2110.449-01-MUSC	PROFESSIONAL SERVICES - DISTRICT MUSIC HS	0	600	600	#DIV/0!
A 2110.449-02	PROFESSIONAL SERVICES - MIDDLE SCH	2,000	2,000	0	0.00%
A 2110.449-02-MUSC	PROFESSIONAL SERVICES - DISTRICT MUSIC MS	0	600	600	#DIV/0!
A 2110.449-03	PROFESSIONAL SERVICES - BENNETT	8,750	8,750	0	0.00%
A 2110.465-01	EQUIPMENT REPAIR - HIGH SCHOOL	3,400	3,400	0	0.00%
A 2110.465-01-MUSC	EQUIPMENT REPAIR - MUSIC HS	6,000	6,000	0	0.00%
A 2110.465-02	EQUIPMENT REPAIR - MIDDLE SCHOOL	150	150	0	0.00%
A 2110.465-03-2200	EQUIPMENT REPAIR - BN MUSIC	5,000	5,000	0	0.00%
A 2110.465-04-2200	EQUIPMENT REPAIR - PH MUSIC	200	0	-200	-100.00%
A 2110.465-07-2200	EQUIPMENT REPAIR - WD MUSIC	150	150	0	0.00%
A 2110.471-10	TUITION - NEW YORK PUBLIC SCHOOLS	65,000	35,000	-30,000	-46.15%
A 2110.471-11	TEXTBOOKS - PRIVATE SCHOOLS	8,400	8,400	0	0.00%
A 2110.472-10	TUITION - PRIVATE SCHOOLS	5,000	5,000	0	0.00%
A 2110.480-01	TEXTBOOKS - HIGH SCHOOL	25,341	25,341	0	0.00%
A 2110.480-01-C&I	TEXTBOOKS - C&I HS	27,088	27,088	0	0.00%
A 2110.480-02-C&I	TEXTBOOKS - MIDDLE SCHOOL	27,088	27,088	0	0.00%
A 2110.480-03-C&I	TEXTBOOKS - C&I BN	27,088	27,088	0	0.00%
A 2110.480-04-C&I	TEXTBOOKS - C&I PH	27,088	0	-27,088	-100.00%
A 2110.480-07-C&I	TEXTBOOKS - C&I WD	27,088	27,088	0	0.00%
A 2110.483-01	WORKBOOKS - HIGH SCHOOL	10,144	10,144	0	0.00%
A 2110.483-01-C&I	WORKBOOKS - C&I HS	7,800	7,800	0	0.00%
A 2110.483-02	WORKBOOKS - MIDDLE SCHOOL	5,000	5,000	0	0.00%
A 2110.483-02-C&I	WORKBOOKS - C&I MS	7,800	7,800	0	0.00%
A 2110.483-03-C&I	WORKBOOKS - C&I BN	7,800	7,800	0	0.00%
A 2110.483-04-C&I	WORKBOOKS - C&I PH	7,800	0	-7,800	-100.00%
A 2110.483-07-C&I	WORKBOOKS - C&I WD	7,800	7,800	0	0.00%
A 2110.490-10	BOCES SERVICES	895,000	1,094,600	199,600	22.30%
A 2110.501-01	SUPPLIES - HIGH SCHOOL	75,293	75,293	0	0.00%
A 2110.501-01-BAND	SUPPLIES - BAND HS	742	742	0	0.00%
A 2110.501-01-C&I	SUPPLIES - INSTRUCTION HS	1,890	1,890	0	0.00%
A 2110.501-01-MUSC	SUPPLIES - MUSIC HS	9,000	9,000	0	0.00%
A 2110.501-01-PE	SUPPLIES - PHYSICAL EDUCATION HS	3,740	3,740	0	0.00%
A 2110.501-02	SUPPLIES - MIDDLE SCHOOL	36,000	46,688	10,688	29.69%
A 2110.501-02-C&I	SUPPLIES - INSTRUCTION MS	1,890	1,890	0	0.00%
A 2110.501-02-MUSC	SUPPLIES - MUSIC MS	3,000	3,000	0	0.00%
A 2110.501-02-PE	SUPPLIES - PHYSICAL EDUCATION MS	1,980	2,860	880	44.44%
A 2110.501-03	SUPPLIES - BENNETT	32,000	23,760	-8,240	-25.75%
A 2110.501-03-2200	SUPPLIES - BN MUSIC	1,100	1,100	0	0.00%
A 2110.501-03-C&I	SUPPLIES - INSTRUCTION BN	1,890	1,890	0	0.00%
A 2110.501-03-PE	SUPPLIES - PHYSICAL EDUCATION BN	2,310	2,200	-110	-4.76%
A 2110.501-03-PPS	SUPPLIES - PPS BN	1,000	1,000	0	0.00%
A 2110.501-04	SUPPLIES - PHOENICIA	15,000	0	-15,000	-100.00%
A 2110.501-04-2200	SUPPLIES - PH MUSIC	350	0	-350	-100.00%
A 2110.501-04-C&I	SUPPLIES - INSTRUCTION PH	1,890	0	-1,890	-100.00%
A 2110.501-04-PE	SUPPLIES - PHYSICAL EDUCATION PH	1,430	0	-1,430	-100.00%
A 2110.501-04-PPS	SUPPLIES - PPS PH	750	0	-750	-100.00%
A 2110.501-07	SUPPLIES - WOODSTOCK	20,000	20,000	0	0.00%
A 2110.501-07-C&I	SUPPLIES - INSTRUCTION WD	1,890	1,890	0	0.00%
A 2110.501-07-PE	SUPPLIES - PHYSICAL EDUCATION WD	1,540	2,200	660	42.86%
A 2110.501-07-PPS	SUPPLIES - PPS WD	750	1,500	750	100.00%
A 2110.512-01	STUDENT TESTS - HIGH SCHOOL	950	950	0	0.00%
A 2110.513-01-BAND	SHEET MUSIC - BAND HS	900	900	0	0.00%
A 2110.513-01-MUSC	SHEET MUSIC - MUSIC HS	5,000	5,000	0	0.00%
A 2110.513-02-MUSC	SHEET MUSIC - MUSIC MS	2,725	2,725	0	0.00%
A 2110.513-03-2200	SHEET MUSIC - BN MUSIC	800	800	0	0.00%
A 2110.524-01	SUBSCRIPTIONS - HIGH SCHOOL	1,200	1,200	0	0.00%
A 2110.524-02	SUBSCRIPTIONS - MIDDLE SCHOOL	1,500	1,500	0	0.00%
A 2110.524-03	SUBSCRIPTIONS - BENNETT	1,300	1,300	0	0.00%
A 2110.524-07	SUBSCRIPTIONS - WOODSTOCK	1,200	1,200	0	0.00%
A 2110.525-01	REFERENCE BOOKS - HIGH SCHOOL	445	445	0	0.00%
A 2110.525-02	REFERENCE BOOKS - MIDDLE SCHOOL	225	225	0	0.00%
TEACHING-REGULAR SCHOOL	*	12,911,068	12,532,173	-378,895	-2.93%
A 2250.150-01	SALARIES - INSTRUCTIONAL HS	1,016,150	789,112	-227,038	-22.34%
A 2250.150-02	SALARIES - INSTRUCTIONAL MS	399,749	1,000,532	600,783	150.29%
A 2250.150-03	SALARIES - INSTRUCTIONAL BN	1,040,465	938,983	-101,482	-9.75%
A 2250.150-04	SALARIES - INSTRUCTIONAL PH	762,088	0	-762,088	-100.00%
A 2250.150-07	SALARIES - INSTRUCTIONAL WD	634,331	712,752	78,421	12.36%
A 2250.151-01	SALARIES - TEACHING ASSISTANTS HS	116,920	122,341	5,421	4.64%
A 2250.151-02	SALARIES - TEACHING ASSISTANTS MS	121,361	142,837	21,476	17.70%
A 2250.151-03	SALARIES - TEACHING ASSISTANTS BN	181,919	249,134	67,215	36.95%

Account	Description	2023 - 24 Budget	2024 - 25 Proposed Budget	Dollar Change	Percent Change
A 2250.151-04	SALARIES - TEACHING ASSISTANTS PH	134,986	0	-134,986	-100.00%
A 2250.151-07	SALARIES - TEACHING ASSISTANTS WD	257,207	310,050	52,843	20.54%
A 2250.160-07	SALARIES - NONINSTRUCTIONAL WD	0	53,675	53,675	#DIV/0!
A 2250.162-02	SALARIES - MONITORS MS	0	29,342	29,342	#DIV/0!
A 2250.162-03	SALARIES - MONITORS BN	51,035	24,792	-26,243	-51.42%
A 2250.162-04	SALARIES - MONITORS PH	23,298	0	-23,298	-100.00%
A 2250.424-01-PPS	CONFERENCES - HS PPS	3,300	0	-3,300	-100.00%
A 2250.424-02-PPS	CONFERENCES - MS PPS	1,000	0	-1,000	-100.00%
A 2250.424-03-PPS	CONFERENCES - BN PPS	2,500	0	-2,500	-100.00%
A 2250.424-04-PPS	CONFERENCES - PH PPS	1,000	0	-1,000	-100.00%
A 2250.424-07-PPS	CONFERENCES - WD PPS	1,750	0	-1,750	-100.00%
A 2250.471-09	TUITION - NEW YORK STATE PUBLIC SCH	263,000	240,000	-23,000	-8.75%
A 2250.472-09	TUITION - PRIVATE SCHOOLS	720,000	932,000	212,000	29.44%
A 2250.490-09	BOCES SERVICES	2,422,500	1,905,135	-517,365	-21.36%
A 2250.501-01-PPS	SUPPLIES - HS	5,000	5,000	0	0.00%
A 2250.501-02-PPS	SUPPLIES - MS	7,000	7,000	0	0.00%
A 2250.501-03-PPS	SUPPLIES - BN	5,500	12,500	7,000	127.27%
A 2250.501-04-PPS	SUPPLIES - PH	8,500	0	-8,500	-100.00%
A 2250.501-07-PPS	SUPPLIES - WD	8,500	12,500	4,000	47.06%
PROGRAMS-STUDENTS W/ DISABIL	*	8,189,059	7,487,685	-701,374	-8.56%
A 2259.150-01	SALARIES - INSTRUCTIONAL HS	0	120,287	120,287	#DIV/0!
A 2259.150-02	SALARIES - INSTRUCTIONAL MS	0	90,681	90,681	#DIV/0!
A 2259.150-03	SALARIES - INSTRUCTIONAL BN	0	101,938	101,938	#DIV/0!
A 2259.150-07	SALARIES - INSTRUCTIONAL WD	0	83,463	83,463	#DIV/0!
ENL SERVICES	*	0	396,369	396,369	#DIV/0!
A 2270.150-02-PPS	SALARIES - INSTRUCTIONAL MS	26,095	141,930	115,835	443.90%
A 2270.150-03-PPS	SALARIES - INSTRUCTIONAL BN	163,802	185,072	21,270	12.99%
A 2270.150-04-PPS	SALARIES - INSTRUCTIONAL PH	37,050	0	-37,050	-100.00%
A 2270.150-07-PPS	SALARIES - INSTRUCTIONAL WD	180,668	140,668	-40,000	-22.14%
READING	*	407,615	467,670	60,055	14.73%
A 2280.150-01	SALARIES - INSTRUCTION HS	182,414	177,759	-4,655	-2.55%
A 2280.415-01	FIELD TRIPS - HIGH SCHOOL	15,500	15,500	0	0.00%
A 2280.430-01	MISCELLANEOUS EXPENSE	650	650	0	0.00%
A 2280.480-01	TEXTBOOKS - HIGH SCHOOL	600	600	0	0.00%
A 2280.483-01	WORKBOOKS	1,090	1,090	0	0.00%
A 2280.490-10	BOCES SERVICES	663,030	765,525	102,495	15.46%
A 2280.501-01	SUPPLIES	1,300	1,300	0	0.00%
OCCUPATIONAL EDUCATION	*	864,584	962,424	97,840	11.32%
A 2330.150-00	SALARIES - INSTRUCTIONAL-SUMMER SCHOOL	60,000	0	-60,000	-100.00%
A 2330.160-00	SALARIES - NONINSTRUCTIONAL-SUMMER SCHO	70,000	0	-70,000	-100.00%
A 2330.406-10	CONTRACTUAL SERVICES-SUMMER SCHOOL	1,000	0	-1,000	-100.00%
A 2330.501-10	SUPPLIES-SUMMER SCHOOL	2,500	0	-2,500	-100.00%
TEACHING-SPECIAL SCHOOLS	*	133,500	0	-133,500	-100.00%
A 2333.162-00	SALARIES - PRESCHOOL MONITORS	0	22,060	22,060	#DIV/0!
PRE-K	*	0	22,060	22,060	#DIV/0!
A 2610.150-01	SALARIES - INSTRUCTIONAL HS	87,160	93,220	6,060	6.95%
A 2610.150-02	SALARIES - INSTRUCTIONAL MS	29,720	31,740	2,020	6.80%
A 2610.150-03	SALARIES - INSTRUCTIONAL BN	78,231	83,498	5,267	6.73%
A 2610.150-04	SALARIES - INSTRUCTIONAL PH	63,403	0	-63,403	-100.00%
A 2610.150-07	SALARIES - INSTRUCTIONAL WD	63,403	131,499	68,096	107.40%
A 2610.160-04	SALARIES - NONINSTRUCTIONAL PH	54,108	0	-54,108	-100.00%
A 2610.160-07	SALARIES - NONINSTRUCTIONAL WD	0	57,990	57,990	#DIV/0!
A 2610.201-01	EQUIPMENT - HIGH SCHOOL	40,000	40,000	0	0.00%
A 2610.430-01	MISCELLANEOUS EXPENSE - HIGH SCHOOL	150	150	0	0.00%
A 2610.467-01	MAINTENANCE CONTRACTS - HIGH SCHOOL	1,370	1,370	0	0.00%
A 2610.490-10	BOCES SERVICES	53,742	43,742	-10,000	-18.61%
A 2610.501-01	SUPPLIES - HIGH SCHOOL	4,100	4,100	0	0.00%
A 2610.501-02	SUPPLIES - MIDDLE SCHOOL	1,000	1,000	0	0.00%
A 2610.501-03	SUPPLIES - BENNETT	2,500	2,500	0	0.00%
A 2610.501-04	SUPPLIES - PHOENICIA	300	0	-300	-100.00%
A 2610.501-07	SUPPLIES - WOODSTOCK	350	350	0	0.00%
A 2610.521-01	LIBRARY BOOKS - HIGH SCHOOL	5,000	5,000	0	0.00%
A 2610.521-02	LIBRARY BOOKS - MIDDLE SCHOOL	4,500	4,500	0	0.00%
A 2610.521-03	LIBRARY BOOKS - BENNETT	4,500	4,500	0	0.00%
A 2610.521-04	LIBRARY BOOKS - PHOENICIA	4,500	0	-4,500	-100.00%
A 2610.521-07	LIBRARY BOOKS - WOODSTOCK	4,800	5,200	400	8.33%
A 2610.524-01	SUBSCRIPTIONS - HIGH SCHOOL	5,075	5,075	0	0.00%
A 2610.524-04	SUBSCRIPTIONS - PHOENICIA	250	0	-250	-100.00%
A 2610.524-07	SUBSCRIPTIONS - WOODSTOCK	400	0	-400	-100.00%
A 2610.525-01	REFERENCE BOOKS - HIGH SCHOOL	3,500	3,500	0	0.00%
A 2610.525-02	REFERENCE BOOKS - MIDDLE SCHOOL	2,000	2,000	0	0.00%

Account	Description	2023 - 24 Budget	2024 - 25 Proposed Budget	Dollar Change	Percent Change
A 2610.569-01	SPECIAL AID - HIGH SCHOOL	4,250	4,250	0	0.00%
A 2610.569-02	SPECIAL AID - MIDDLE SCHOOL	1,688	0	-1,688	-100.00%
SCHOOL LIBRARY & AUDIOVISUAL *		520,000	525,184	5,184	1.00%
A 2630.160-00	SALARIES - NONINSTRUCTIONAL	247,926	255,989	8,063	3.25%
A 2630.449-10	PROFESSIONAL SERVICES - COMPUTER	6,000	6,000	0	0.00%
A 2630.490-30	BOCES SERVICES	30,000	0	-30,000	-100.00%
A 2630.501-01	SUPPLIES - COMPUTER HS	13,600	13,600	0	0.00%
A 2630.501-02	SUPPLIES - COMPUTER HS	13,600	9,800	-3,800	-27.94%
A 2630.501-03	SUPPLIES - COMPUTER BN	8,800	8,800	0	0.00%
A 2630.501-04	SUPPLIES - COMPUTER PH	4,400	0	-4,400	-100.00%
A 2630.501-07	SUPPLIES - COMPUTER WD	5,600	7,600	2,000	35.71%
A 2630.569-01	SOFTWARE - HIGH SCHOOL	40,000	40,000	0	0.00%
A 2630.569-02	SOFTWARE - MIDDLE SCHOOL	24,300	30,100	5,800	23.87%
A 2630.569-03	SOFTWARE - BENNETT	24,300	24,300	0	0.00%
A 2630.569-04	SOFTWARE - PHOENICIA	17,550	0	-17,550	-100.00%
A 2630.569-07	SOFTWARE - WOODSTOCK	17,550	24,300	6,750	38.46%
COMPUTER ASSISTED INSTRUCTION *		453,626	420,489	-33,137	-7.30%
A 2810.150-01	SALARIES - INSTRUCTIONAL HS	412,610	351,817	-60,793	-14.73%
A 2810.150-02	SALARIES - INSTRUCTIONAL MS	135,701	176,224	40,523	29.86%
A 2810.150-03	SALARIES - INSTRUCTIONAL BN	132,470	126,148	-6,322	-4.77%
A 2810.160-01	SALARIES - NONINSTRUCTIONAL HS	30,507	31,785	1,278	4.19%
A 2810.160-02	SALARIES - NONINSTRUCTIONAL MS	10,170	10,595	425	4.18%
A 2810.161-01	SALARIES - OVERTIME HS	500	500	0	0.00%
A 2810.406-01	CONTRACTUAL SERVICES - HIGH SCHOOL	2,820	2,820	0	0.00%
A 2810.430-01	MISCELLANEOUS EXPENSE - HIGH SCHOOL	665	665	0	0.00%
A 2810.501-01	SUPPLIES - HIGH SCHOOL	335	335	0	0.00%
A 2810.501-02	SUPPLIES - MIDDLE SCHOOL	500	500	0	0.00%
A 2810.524-01	SUBSCRIPTIONS - HIGH SCHOOL	2,485	2,485	0	0.00%
A 2810.525-01	REFERENCE BOOKS - HIGH SCHOOL	325	325	0	0.00%
GUIDANCE-REGULAR SCHOOL *		729,088	704,199	-24,889	-3.41%
A 2815.160-01	SALARIES - NONINSTRUCTIONAL HS	33,940	31,944	-1,996	-5.88%
A 2815.160-02	SALARIES - NONINSTRUCTIONAL MS	11,314	16,456	5,142	45.45%
A 2815.162-00	SALARIES - REGISTERED NURSES	0	63,011	63,011	#DIV/0!
A 2815.162-01	SALARIES - REGISTERED NURSES HS	75,000	78,621	3,621	4.83%
A 2815.162-02	SALARIES - REGISTERED NURSES MS	75,000	77,203	2,203	2.94%
A 2815.162-03	SALARIES - REGISTERED NURSES BN	62,000	60,876	-1,124	-1.81%
A 2815.162-04	SALARIES - REGISTERED NURSES PH	62,000	0	-62,000	-100.00%
A 2815.162-07	SALARIES - REGISTERED NURSES WD	62,000	63,011	1,011	1.63%
A 2815.164-01	SALARIES - SUBSTITUTES HS	4,000	4,000	0	0.00%
A 2815.164-02	SALARIES - SUBSTITUTES MS	2,000	2,000	0	0.00%
A 2815.164-03	SALARIES - SUBSTITUTES BN	2,000	2,000	0	0.00%
A 2815.164-04	SALARIES - SUBSTITUTES PH	1,000	0	-1,000	-100.00%
A 2815.164-07	SALARIES - SUBSTITUTES WD	1,000	1,000	0	0.00%
A 2815.166-01	SALARIES - SUMMER HS	10,000	10,000	0	0.00%
A 2815.166-02	SALARIES - SUMMER MS	3,000	3,000	0	0.00%
A 2815.166-03	SALARIES - SUMMER BN	4,000	4,000	0	0.00%
A 2815.166-04	SALARIES - SUMMER PH	4,000	0	-4,000	-100.00%
A 2815.166-07	SALARIES - SUMMER WD	4,000	4,000	0	0.00%
A 2815.413-02	MEMBERSHIP DUES - MIDDLE SCHOOL	100	100	0	0.00%
A 2815.432-01	EQUIPMENT RENTAL - HIGH SCHOOL	300	300	0	0.00%
A 2815.432-02	EQUIPMENT RENTAL - MIDDLE SCHOOL	200	200	0	0.00%
A 2815.465-01	EQUIPMENT REPAIR - HIGH SCHOOL	500	500	0	0.00%
A 2815.471-11	HEALTH AND WELFARE CONTRACT - OTHER DISTR	165,000	105,000	0	-36.36%
A 2815.490-10	PROFESSIONAL SERVICES	0	60,000	0	#DIV/0!
A 2815.501-01	SUPPLIES - HIGH SCHOOL	8,000	8,000	0	0.00%
A 2815.501-02	SUPPLIES - MIDDLE SCHOOL	100	100	0	0.00%
A 2815.501-07	SUPPLIES - WOODSTOCK	1,000	1,000	0	0.00%
A 2815.524-01	SUBSCRIPTIONS - HIGH SCHOOL	225	225	0	0.00%
A 2815.525-01	REFERENCE BOOKS - HIGH SCHOOL	300	300	0	0.00%
HEALTH SERVICES-REGULAR SCHOOL *		591,979	596,847	4,868	0.82%
A 2820.150-01	SALARIES - INSTRUCTIONAL HS	70,570	193,274	122,704	173.88%
A 2820.150-02	SALARIES - INSTRUCTIONAL MS	69,570	70,233	663	0.95%
A 2820.150-03	SALARIES - INSTRUCTIONAL BN	88,458	90,383	1,925	2.18%
A 2820.150-04	SALARIES - INSTRUCTIONAL PH	117,614	0	-117,614	-100.00%
A 2820.150-07	SALARIES - INSTRUCTIONAL WD	107,082	109,367	2,285	2.13%
A 2820.501-01-PPS	SUPPLIES - HS	1,500	2,000	500	33.33%
A 2820.501-02-PPS	SUPPLIES - MS	500	2,000	1,500	300.00%
A 2820.501-03-PPS	SUPPLIES - BN	500	2,000	1,500	300.00%
A 2820.501-04-PPS	SUPPLIES - PH	4,000	0	-4,000	-100.00%
A 2820.501-07-PPS	SUPPLIES - WD	3,000	2,000	-1,000	-33.33%
PSYCHOLOGICAL SRVC-REG SCHOOL *		462,794	471,257	8,463	1.83%

Account	Description	2023 - 24 Budget	2024 - 25 Proposed Budget	Dollar Change	Percent Change
A 2825.150-00	SALARIES - PROFESSIONAL	0	81,580	81,580	#DIV/0!
A 2825.150-01	SALARIES - PROFESSIONAL -HS	110,239	158,035	47,796	43.36%
A 2825.150-02	SALARIES - PROFESSIONAL -MS	41,695	35,937	-5,758	-13.81%
A 2825.150-03	SALARIES - PROFESSIONAL -BN	115,533	123,598	8,065	6.98%
A 2825.150-04	SALARIES - PROFESSIONAL -PH	78,631	0	-78,631	-100.00%
A 2825.150-07	SALARIES - PROFESSIONAL -WD	88,781	95,271	6,490	7.31%
A 2825.449-10	SOCIAL WORK - PURCHASED SERVICES	0	110,000	110,000	#DIV/0!
A 2825.501-01-PPS	SUPPLIES - HS	500	500	0	0.00%
A 2825.501-02-PPS	SUPPLIES - MS	500	750	250	50.00%
A 2825.501-03-PPS	SUPPLIES - BN	500	750	250	50.00%
A 2825.501-04-PPS	SUPPLIES - PH	500	0	-500	-100.00%
A 2825.501-07-PPS	SUPPLIES - WD	500	750	250	50.00%
SOCIAL WORK SRVC-REG SCHOOL *		437,379	607,171	169,792	38.82%
A 2830.150-00	SALARIES - INSTRUCTIONAL	150,174	161,110	10,936	7.28%
A 2830.160-00	SALARIES - NONINSTRUCTIONAL	46,013	0	-46,013	-100.00%
A 2830.424-01-PPS	CONFERENCES - PUPIL PERSONNEL HS	1,500	1,500	0	0.00%
A 2830.424-02-PPS	CONFERENCES - PUPIL PERSONNEL MS	1,500	1,500	0	0.00%
A 2830.424-03-PPS	CONFERENCES - PUPIL PERSONNEL BN	1,500	1,500	0	0.00%
A 2830.424-04-PPS	CONFERENCES - PUPIL PERSONNEL PH	1,500	0	-1,500	-100.00%
A 2830.424-07-PPS	CONFERENCES - PUPIL PERSONNEL WD	1,500	1,500	0	0.00%
A 2830.501-01-PPS	SUPPLIES - HS	300	500	200	66.67%
A 2830.501-02-PPS	SUPPLIES - MS	300	500	200	66.67%
A 2830.501-03-PPS	SUPPLIES - BN	300	500	200	66.67%
A 2830.501-04-PPS	SUPPLIES - PH	300	0	-300	-100.00%
A 2830.501-07-PPS	SUPPLIES - WD	300	500	200	66.67%
PUPIL PERSONNEL SRVC-SPEC SCHL *		205,187	169,110	-36,077	-17.58%
A 2850.430-01	MISCELLANEOUS EXPENSE - HIGH SCHOOL	1,600	1,600	0	0.00%
CO-CURRICULAR ACTIV-REG SCHL *		1,600	1,600	0	0.00%
A 2855.150-01	SALARIES - INSTRUCTIONAL VARSITY/JV	277,940	332,773	54,833	19.73%
A 2855.150-02	SALARIES - INSTRUCTIONAL MODIFIED	72,265	90,444	18,179	25.16%
A 2855.151-01	SALARIES - TEACHING ASSISTANTS PE	0	29,420	29,420	#DIV/0!
A 2855.160-01	SALARIES - NONINSTRUCTIONAL VARSITY/JV	116,216	119,438	3,222	2.77%
A 2855.160-02	SALARIES - NONINSTRUCTIONAL MODIFIED	18,134	19,187	1,053	5.81%
A 2855.161-01	SALARIES - OVERTIME	0	1,000	1,000	#DIV/0!
A 2855.201-18	EQUIPMENT	45,000	0	-45,000	-100.00%
A 2855.413-01	MEMBERSHIP DUES VARSITY/JV	5,625	5,625	0	0.00%
A 2855.413-02	MEMBERSHIP DUES MODIFIED	1,875	1,875	0	0.00%
A 2855.415-01	ATHLETIC TRIPS VARSITY/JV	67,500	67,500	0	0.00%
A 2855.415-02	ATHLETIC TRIPS MODIFIED	25,500	25,500	0	0.00%
A 2855.430-01	MISCELLANEOUS EXPENSE - VARSITY/JV	3,000	3,000	0	0.00%
A 2855.430-02	MISCELLANEOUS EXPENSE - MODIFIED	1,000	1,000	0	0.00%
A 2855.442-01	MILEAGE - ATHLETICS VARSITY/JV	1,500	1,500	0	0.00%
A 2855.449-01	PROFESSIONAL SERVICES VARSITY/JV	36,250	10,000	-26,250	-72.41%
A 2855.449-02	PROFESSIONAL SERVICES MODIFIED	11,250	2,500	-8,750	-77.78%
A 2855.490-18	BOCES SERVICES	89,486	89,486	0	0.00%
A 2855.501-01	SUPPLIES VARSITY/JV	24,590	24,590	0	0.00%
A 2855.501-02	SUPPLIES MODIFIED	7,000	7,000	0	0.00%
A 2855.560-01	UNIFORMS - VARSITY/JV	17,500	17,500	0	0.00%
A 2855.560-02	UNIFORMS - MODIFIED	5,700	5,700	0	0.00%
INTERSCHOL ATHLETICS-REG SCHL *		827,331	855,038	27,707	3.35%
A 5510.160-00	SALARIES - NONINSTRUCTIONAL	430,938	434,216	3,278	0.76%
A 5510.161-00	SALARIES - OVERTIME	61,460	68,000	6,540	10.64%
A 5510.162-00	SALARIES - BUS ATTENDANTS	291,004	265,882	-25,122	-8.63%
A 5510.163-00	SALARIES - SUPERVISORS OFFICE	196,252	225,981	29,729	15.15%
A 5510.166-00	SALARIES - SUMMER	45,000	45,000	0	0.00%
A 5510.210-15	EQUIPMENT - BUSES	256,047	255,000	-1,047	-0.41%
A 5510.406-15	CONTRACTUAL SERVICES	20,000	20,000	0	0.00%
A 5510.421-15	INSURANCE	26,000	26,000	0	0.00%
A 5510.424-15	CONFERENCES	2,725	2,725	0	0.00%
A 5510.430-15	MISCELLANEOUS EXPENSE	1,675	1,675	0	0.00%
A 5510.442-15	MILEAGE	2,000	2,000	0	0.00%
A 5510.449-15	PROFESSIONAL SERVICE	20,000	20,000	0	0.00%
A 5510.465-15	REPAIR	12,000	25,000	13,000	108.33%
A 5510.490-15	BOCES SERVICES	2,190	2,190	0	0.00%
A 5510.501-15	SUPPLIES	3,500	3,500	0	0.00%
A 5510.541-15	SMALL TOOLS	3,000	3,000	0	0.00%
A 5510.560-15	UNIFORMS	3,500	3,500	0	0.00%
A 5510.570-15	AUTOMOTIVE ACCESSORIES	40,000	45,000	5,000	12.50%
A 5510.571-15	FUEL	80,000	90,000	10,000	12.50%
A 5510.572-15	OILS & LUBRICANTS	6,000	6,000	0	0.00%
A 5510.573-15	TIRES & CHAINS	10,000	10,000	0	0.00%

Account	Description	2023 - 24 Budget	2024 - 25 Proposed Budget	Dollar Change	Percent Change
DISTRICT TRANSPORTATION		1,513,291	1,554,669	41,378	2.73%
A 5530.425-15	ELECTRICITY	6,000	6,000	0	0.00%
A 5530.428-15	TELEPHONE	1,500	1,500	0	0.00%
A 5530.430-15	MISCELLANEOUS EXPENSE	2,000	0	-2,000	-100.00%
A 5530.501-15	SUPPLIES	500	0	-500	-100.00%
GARAGE BUILDING *		10,000	7,500	-2,500	-25.00%
A 5540.406-15	CONTRACTUAL SERVICES - REGULAR	3,534,600	4,290,363	755,763	21.38%
A 5540.466-15	CONTRACTUAL SERVICES - SUMMER	78,802	80,000	1,198	1.52%
A 5540.571-15	FUEL	320,000	320,000	0	0.00%
CONTRACT TRANSPORTATION		3,933,402	4,690,363	756,961	19.24%
A 8060.400-10	COMMUNITY LIBRARY SUPPORT	20,000	20,000	0	0.00%
CIVIC ACTIVITIES *		20,000	20,000	0	0.00%
A 9010.800-10	STATE RETIREMENT	780,000	992,800	212,800	27.28%
A 9020.800-10	TEACHER RETIREMENT	2,303,000	2,303,000	0	0.00%
A 9030.800-10	FICA & MEDICARE	2,110,000	2,110,000	0	0.00%
A 9040.800-10	WORKER'S COMPENSATION	435,500	435,500	0	0.00%
A 9055.800-10	DISABILITY INSURANCE	7,000	7,000	0	0.00%
A 9060.800-10	HEALTH INSURANCE	7,872,896	7,922,843	49,947	0.63%
A 9060.825-10	HEALTH INSURANCE BUYOUT	130,000	150,000	20,000	15.38%
A 9060.875-10	HEALTH INSURANCE -Retiree Health	5,230,640	5,782,665	552,025	10.55%
A 9070.800-10	UNION WELFARE BENEFITS	538,000	538,000	0	0.00%
A 9089.800-10	RETIREMENT - SICK PAY	120,000	120,000	0	0.00%
A 9089.801-10	RETIREMENT - VACATION	25,000	25,000	0	0.00%
A 9089.802-10	RETIREMENT INCENTIVE	200,000	200,000	0	0.00%
BENEFITS **		19,752,036	20,586,808	834,772	4.23%
A 9711.600-10	PRINCIPAL - SERIAL BONDS - EPC	191,839	0	-191,839	-100.00%
A 9711.700-10	INTEREST - SERIAL BONDS - EPC	34,781	0	-34,781	-100.00%
A 9785.600-10	Installment Purchase - Principal	41,254	52,254	11,000	26.66%
A 9785.700-10	Installment Purchase -Interest	3,746	11,348	7,602	202.94%
DEBT **		271,620	63,602	-208,018	-76.58%
A 9901.930-10	TRANSFER - SCHOOL LUNCH FUND	385,000	385,000	0	0.00%
A 9901.950-10	TRANSFER - SPECIAL AID FUND	80,000	80,000	0	0.00%
A 9950.900-10	TRANSFER - CAPITAL FUND	500,000	500,000	0	0.00%
INTERFUND TRANSFER **		965,000	965,000	0	0.00%

Grand Total:	\$ 61,322,550	\$ 62,325,500	\$ 1,002,950	1.64%
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2024-25 Property Tax Report Card

621201 - ONTEORA CSD

Contact Person: Monica LaClair

Telephone Number: 845-657-8499

	Budgeted 2023-24 (A)	Proposed Budget 2024-25 (B)	Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions	61,322,550	62,325,500	1.64%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	47,023,416	48,434,118	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	47,023,416	48,434,118	3.00%
F. Permissible Exclusions to the School Tax Levy Limit	401,425	358,192	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	47,490,716	48,381,460	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	46,621,991	48,075,926	
I. Difference: (G - H); (negative value requires 80.0% voter approval) ²	868,725	305,534	
Public School Enrollment	1,101	1,025	-6.90%
Consumer Price Index			4.1%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2024-25, include any carryover from 2023-24 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2023-24 (D)	Estimated 2024-25 (E)
Adjusted Restricted Fund Balance	\$13,798,663.00	\$12,475,857.00
Assigned Appropriated Fund Balance	\$3,270,000.00	\$2,793,385.00
Adjusted Unrestricted Fund Balance	\$2,452,902.00	\$2,493,022.00
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/24 Actual Balance	6/30/24 Estimated Ending Balance	Intended Use of the Reserve in the 2024-25 School Year
Capital	Capital 2023	For the cost of any object or purpose for which bonds may be issued	\$4,023,347	\$4,023,347	To support capital project work in various district owned buildings
Capital	Capital 2021	For the cost of any object or purpose for which bonds may be issued	\$73,155	\$73,155	To support capital project work in various district owned buildings
Repair	Repair	To pay the cost of repairs to capital improvements or equipment.	\$836,935	\$836,935	Misc Building Repairs
Workers' Compensation		To pay for Workers Compensation and benefits.			
Unemployment Insurance	Unemployment Insurance	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	\$750,009	\$750,009	District Portion of Unemployment
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.			
Insurance		To pay liability, casualty, and other types of uninsured losses.			
Property Loss		To establish and maintain a program of reserves to cover property loss.			
Liability		To establish and maintain a program of reserves to cover liability claims incurred.			
Tax Certiorari		To establish a reserve fund for tax certiorari settlements.			
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
EBALR - Employee Benefit Accrued Liability	Employee Liability	For the payment of accrued 'employee benefits' due to employees upon termination of service.	\$1,607,644	\$1,607,644	None
Retirement Contribution	ERS Reserve	To fund employer retirement contributions to the State and Local Employees' Retirement System	\$4,500,000	\$4,500,000	None
Other Reserve	TRS Sub Fund		\$2,007,573	\$2,007,573	None

ONTEORA CENTRAL SCHOOL DISTRICT
ADMINISTRATIVE COMPENSATION DISCLOSURE
2024-2025

Salary Disclosure required under Chapter 474 of the Laws of 1996

Title	Salary	Employee Benefits	Other Remuneration
Superintendent of Schools	\$ 196,267	\$ 68,449	\$ 3,600
Assistant Superintendent for C & I	\$ 161,110	\$ 64,089	\$ -
Assistant Superintendent for Business	\$ 176,716	\$ 66,922	\$ 1,000
Assistant Superintendent for PPS	\$ 161,110	\$ 64,089	\$ -
High School Principal	\$ 174,687		

ONTEORA CSD - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2023-24 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2022-23 DATA

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2023-24 accountability statuses and support models were determined using a modified methodology. For more information, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2023-24 Accountability Statuses Based on 2022-23 Results.

LOCAL SUPPORT AND IMPROVEMENT

MADE PROGRESS

NA

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2022-23)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (72.97 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2022-23 Title I SIG 1003 (Basic)
- 2022-23 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2022-23 Title I School Improvement Grant 1003 High School Redesign Grant
- 2020-23 NYSIP-PLC Phase III
- 2022-23 Title 1 School Improvement Grant 1003 – Targeted Support for Long-term Identified Schools Grant
- 2023 Title 1 School Improvement Grant 1003 (Planning)

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement: Potential Target District	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement: Potential Target District	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	2	—	2
American Indian or Alaska Native	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—
Black or African American	—	—	—	—
Hispanic or Latino	2	2	—	2
Multiracial	2	2	—	3
White	3	3	—	2
English Language Learner	1	1	—	—
Students with Disabilities	2	2	—	2
Economically Disadvantaged	2	2	—	2

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	399	135	2
	Math	395	121.3	
	Combined	794	128.1	
Asian or Native Hawaiian/Other Pacific Islander	ELA	5	160	—
	Math	5	140	
	Combined	10	—	
Black or African American	ELA	4	—	—
	Math	4	—	
	Combined	8	—	
Hispanic or Latino	ELA	49	101	2
	Math	45	76.7	
	Combined	94	89.4	
Multiracial	ELA	35	120	2
	Math	37	110.8	
	Combined	72	115.3	
White	ELA	306	143.1	3
	Math	304	130.1	
	Combined	610	136.6	
English Language Learner	ELA	19	36.8	1
	Math	17	17.6	
	Combined	36	27.8	
Students with Disabilities	ELA	91	62.1	2
	Math	89	60.7	
	Combined	180	61.4	

Subgroup	Subject	Cohort	Index	Level
Economically Disadvantaged	ELA	205	110	2
	Math	201	91	
	Combined	406	100.6	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	447	120.5	2
	Math	447	107.2	
	Combined	894	113.8	
Asian or Native Hawaiian/Other Pacific Islander	ELA	6	133.3	—
	Math	6	116.7	
	Combined	12	—	
Black or African American	ELA	6	16.7	—
	Math	6	16.7	
	Combined	12	—	
Hispanic or Latino	ELA	53	93.4	2
	Math	53	65.1	
	Combined	106	79.2	
Multiracial	ELA	42	100	2
	Math	42	97.6	
	Combined	84	98.8	
White	ELA	340	128.8	3
	Math	340	116.3	
	Combined	680	122.6	
English Language Learner	ELA	19	36.8	1
	Math	19	15.8	
	Combined	38	26.3	
Students with Disabilities	ELA	108	52.3	2
	Math	108	50	
	Combined	216	51.2	

Subgroup	Subject	Cohort	Index	Level
Economically Disadvantaged	ELA	240	94	2
	Math	240	76.3	
	Combined	480	85.1	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	20	—	—	—	—
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	0	—	—	—	—
Black or African American	1	—	—	—	—
Hispanic or Latino	18	—	—	—	—
Multiracial	1	—	—	—	—
White	0	—	—	—	—
English Language Learner	20	—	—	—	—
Students with Disabilities	7	—	—	—	—
Economically Disadvantaged	19	—	—	—	—

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	640	174	27.2%	2
American Indian or Alaska Native	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	9	—	—	—
Black or African American	12	—	—	—
Hispanic or Latino	79	25	31.6%	2
Multiracial	51	10	19.6%	3
White	488	129	26.4%	2
English Language Learner	29	—	—	—
Students with Disabilities	150	60	40%	2
Economically Disadvantaged	337	122	36.2%	2

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	485	85.4%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	6	—
Black or African American	—	7	—
Hispanic or Latino	X	61	88.5%
Multiracial	X	44	79.6%
White	X	367	85.8%
English Language Learner	—	20	—
Students with Disabilities	X	109	78.9%
Economically Disadvantaged	X	265	81.9%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	485	84.5%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	6	—
Black or African American	—	7	—
Hispanic or Latino	X	61	82%
Multiracial	X	44	84.1%
White	X	367	85.3%
English Language Learner	—	20	—
Students with Disabilities	X	109	77.1%
Economically Disadvantaged	X	265	80.4%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 4	—
Grade 7	—

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	4	3	3	—	2
American Indian or Alaska Native	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—	—
Black or African American	—	—	—	—	—
Hispanic or Latino	2	1	2	—	2
Multiracial	—	—	—	—	2
White	4	3	3	—	2
English Language Learner	—	—	—	—	—
Students with Disabilities	—	1	3	—	2
Economically Disadvantaged	3	3	3	—	2

SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	92	175	167.2	4
	Math	35	167.1		
	Science	60	155.8		
Asian or Native Hawaiian/Other Pacific Islander	ELA	2	—	—	—
	Math	2	—		
	Science	2	—		
Hispanic or Latino	ELA	11	113.6	111.4	2
	Math	2	—		
	Science	4	—		
Multiracial	ELA	6	158.3	—	—
	Math	2	—		
	Science	3	—		
White	ELA	73	185.6	170.1	4
	Math	29	162.1		
	Science	51	158.8		
English Language Learner	ELA	1	—	—	—
	Math	—	—		
	Science	—	—		
Students with Disabilities	ELA	13	57.7	—	—
	Math	4	—		
	Science	2	—		
Economically Disadvantaged	ELA	47	157.4	136	3
	Math	13	123.1		
	Science	26	123.1		

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	94	171.3	114	3
	Math	90	65		
	Science	92	101.6		
Asian or Native Hawaiian/Other Pacific Islander	ELA	2	—	—	—
	Math	2	—		
	Science	2	—		
Hispanic or Latino	ELA	11	113.6	59.1	1
	Math	11	22.7		
	Science	11	31.8		
Multiracial	ELA	6	158.3	—	—
	Math	6	75		
	Science	6	75		
White	ELA	75	180.7	120.3	3
	Math	71	66.2		
	Science	73	111		
English Language Learner	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
Students with Disabilities	ELA	14	53.6	20.1	1
	Math	13	0		
	Science	13	0		
Economically Disadvantaged	ELA	48	154.2	88.2	3
	Math	45	35.6		
	Science	47	68.1		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	102	94	92.2%	92.2%	3
	5-year	111	103	92.8%		
	6-year	106	97	91.5%		
American Indian or Alaska Native	4-year	0	—	—	—	—
	5-year	0	—	—		
	6-year	0	—	—		
Asian or Native Hawaiian/Other Pacific Islander	4-year	2	—	—	—	—
	5-year	2	—	—		
	6-year	4	—	—		
Black or African American	4-year	2	—	—	—	—
	5-year	1	—	—		
	6-year	4	—	—		
Hispanic or Latino	4-year	12	—	—	86.7%	2
	5-year	15	13	86.7%		
	6-year	13	—	—		
Multiracial	4-year	11	—	—	—	—
	5-year	7	—	—		
	6-year	2	—	—		
White	4-year	75	70	93.3%	92.6%	3
	5-year	86	80	93%		
	6-year	83	76	91.6%		

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
English Language Learner	4-year	5	—	—	—	—
	5-year	1	—	—		
	6-year	3	—	—		
Students with Disabilities	4-year	22	17	77.3%	78.1%	3
	5-year	21	17	81%		
	6-year	25	19	76%		
Economically Disadvantaged	4-year	48	41	85.4%	87%	3
	5-year	57	51	89.5%		
	6-year	57	49	86%		

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	9	—	—	—	—
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	0	—	—	—	—
Black or African American	0	—	—	—	—
Hispanic or Latino	9	—	—	—	—
Multiracial	0	—	—	—	—
White	0	—	—	—	—
English Language Learner	9	—	—	—	—
Students with Disabilities	1	—	—	—	—
Economically Disadvantaged	9	—	—	—	—

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	419	128	30.5%	2
American Indian or Alaska Native	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	9	—	—	—
Black or African American	8	—	—	—
Hispanic or Latino	54	24	44.4%	2
Multiracial	38	14	36.8%	2
White	309	89	28.8%	2
English Language Learner	19	—	—	—
Students with Disabilities	74	35	47.3%	2
Economically Disadvantaged	194	81	41.8%	2

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	95	96.8%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	2	—
Black or African American	—	1	—
Hispanic or Latino	—	11	—
Multiracial	—	7	—
White	✓	74	97.3%
English Language Learner	—	2	—
Students with Disabilities	—	14	—
Economically Disadvantaged	✓	47	97.9%

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	92	39.1%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	2	—
Black or African American	—	1	—
Hispanic or Latino	—	11	—
Multiracial	—	7	—
White	X	71	40.9%
English Language Learner	—	2	—
Students with Disabilities	—	13	—
Economically Disadvantaged	X	45	31.1%

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ONTEORA CSD

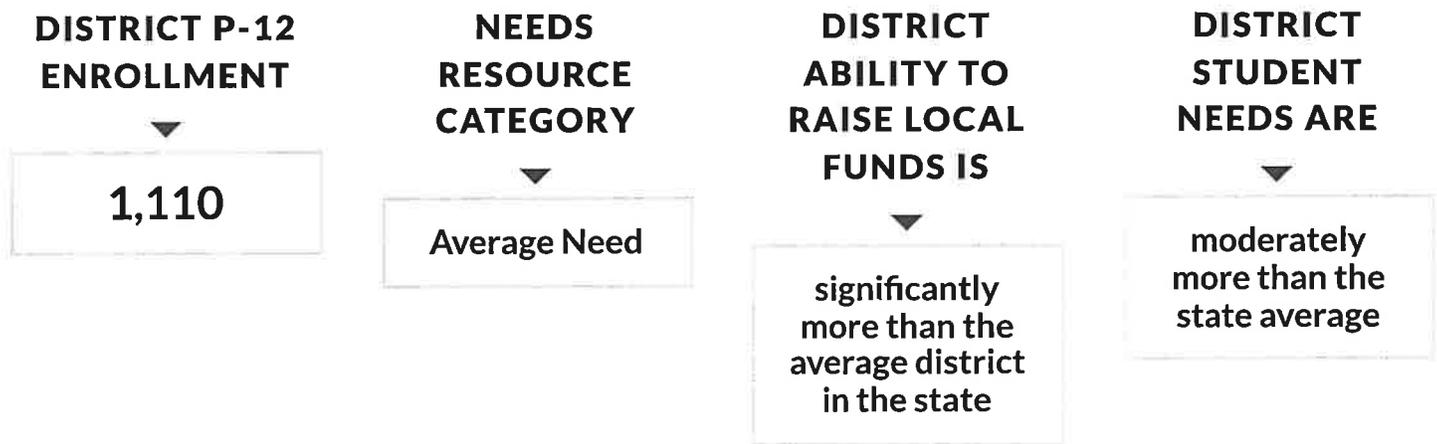
2021-22 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

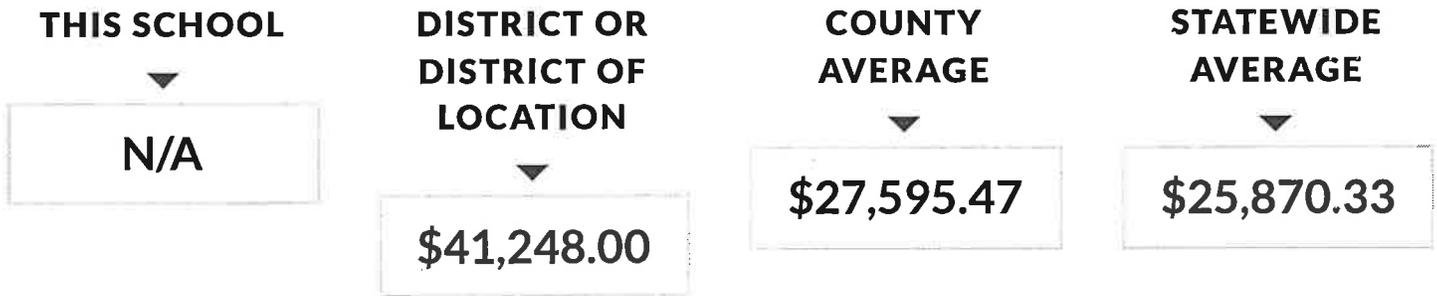


Student Demographics

Enrollment	ONTEORA CSD
All Students	1,110
Economically Disadvantaged	48%
Students with Disabilities	20%
English Language Learners	4%
» Race/Ethnicity	

Staffing Profile	ONTEORA CSD
Student-to-Teacher Ratio	9
Teachers with Fewer than 4 years of Experience %	4%
Teachers with 4-20 Years of Experience %	44%
Teachers with 21+ Years of Experience %	51%

Comparison: How do per pupil expenditures compare?



Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D) Central Cost(E-H) Combined Cost(I)

Report View One Per Pupil Expenditure Categories	ONTEORA CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$24,029.71

Report View One Per Pupil Expenditure Categories	ONTEORA CSD
» B. Administration (B1 + B2 + B3)	\$2,125.75
» C. All Other Spending (C1 + C2 + C3)	\$2,908.05
D. Total School Level (A + B + C)	\$29,063.52
» E. Central Instruction (E1 + E2 + E3 + E4)	\$890.95
» F. Central Administration (F1 + F2 + F3)	\$4,030.29
» G. All Other Central Spending (G1 + G2 + G3)	\$7,263.39
H. Total Central Costs	\$12,184.63
I. Total Spending (D + H)	\$41,248.15

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K)

Central Cost(Pre-L—M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	ONTEORA CSD
J. Total School Level Local/State Spending	\$28,096.10
» K. Total School Level Federal Spending	\$967.42
L. Total Central Level Local/State Spending	\$11,036.65
M. Total Central Level Federal Spending	\$1,147.98
N. Total Spending (J + K + L + M)	\$41,248.15

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T)

Central Cost(U-Z)

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	ONTEORA CSD
1. Transportation	\$4,463,299.42
2. Charter School Tuition	\$0.00
3. Other Tuition	\$669,756.82

Excluded Expenditures	ONTEORA CSD
4. Debt Service	\$731,821.56
5. Other	\$6,203,945.88
Percent Excluded from Total	21%
Total Expenditures	\$57,854,271.00

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Equalized Total Assessed Value 6,355,315,263

School District - 514001 ONTEORA CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	39	9,322,029	0.15
13100	CO - GENERALLY	RPTL 406(1)	22	3,995,795	0.06
13500	TOWN - GENERALLY	RPTL 406(1)	87	38,590,317	0.61
13800	SCHOOL DISTRICT	RPTL 408	4	4,537,423	0.07
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	6	435,019	0.01
14110	USA - SPECIFIED USES	STATE L 54	3	2,421,506	0.04
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	3,911,552	0.06
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	1,154,633	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	43	65,562,557	1.03
25120	NONPROF CORP - EDUCI(CONST PRO	RPTL 420-a	33	21,599,006	0.34
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	7	3,774,262	0.06
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	2,443,707	0.04
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	25	30,384,425	0.48
26100	VETERANS ORGANIZATION	RPTL 452	3	1,509,600	0.02
26250	HISTORICAL SOCIETY	RPTL 444	4	482,551	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	21	12,591,773	0.20
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	28	1,984,389	0.03
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	2	1,594,410	0.03
29500	PERFORMING ARTS BUILDING	RPTL 427	2	419,286	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	291	3,485,037	0.05
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	24,000	0.00
41125	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	24,000	0.00
41126	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	24,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	172	3,440,000	0.05
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.00
41135	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	78	2,536,475	0.04
41145	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	40,000	0.00
41634	VOL/FIRE/AMB	RPTL 466-a	21	1,380,854	0.02
41636	VOL/FIRE/AMB	RPTL 466-a	8	280,493	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	204,302	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	22	2,977,095	0.05
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	17	3,090,051	0.05

Equalized Total Assessed Value 6,355,315,263

School District - 514001 ONTEORA CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41800	PERSONS AGE 65 OR OVER	RPTL 467	295	54,475,442	0.86
41804	PERSONS AGE 65 OR OVER	RPTL 467	146	19,953,639	0.31
41805	PERSONS AGE 65 OR OVER	RPTL 467	82	11,272,969	0.18
41806	PERSONS AGE 65 OR OVER	RPTL 467	46	10,805,021	0.17
41834	ENHANCED STAR	RPTL 425	1,153	122,347,701	1.93
41844	En STAR (land belongs to other	RPTL 425	1	125,011	0.00
41854	BASIC STAR 1999-2000	RPTL 425	1,597	67,079,687	1.06
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	16	2,376,153	0.04
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	600,613	0.01
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	10	1,199,573	0.02
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	50,842	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	434,417	0.01
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	5	3,030,761	0.05
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	72	19,736,907	0.31
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	701,613	0.01
48675	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	2	2,830,968	0.04
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	156,178	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	196,751	0.00
Total Exemptions Exclusive of System Exemptions:				541,438,042	8.52
Total System Exemptions:				196,751	0.00
Totals:				541,634,793	8.52

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 908,530,609

School District - 514001 ONTEORA CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	636,646	0.07
13500	TOWN - GENERALLY	RPTL 406(1)	4	1,612,422	0.18
13800	SCHOOL DISTRICT	RPTL 408	1	1,459,627	0.16
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	4,539,752	0.50
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	6	2,697,827	0.30
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	152,019	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	1,688,786	0.19
29500	PERFORMING ARTS BUILDING	RPTL 427	1	208,696	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	78	933,452	0.10
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	49	980,000	0.11
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	26	728,862	0.08
41634	VOL/FIRE/AMB	RPTL 466-a	3	120,295	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	8	229,551	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	11	1,113,574	0.12
41804	PERSONS AGE 65 OR OVER	RPTL 467	38	4,382,517	0.48
41805	PERSONS AGE 65 OR OVER	RPTL 467	45	5,502,093	0.61
41834	ENHANCED STAR	RPTL 425	254	26,745,185	2.94
41854	BASIC STAR 1999-2000	RPTL 425	400	17,335,600	1.91
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	427,075	0.05
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	151,559	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	326,070	0.04

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:	942	71,971,608	7.92
Totals:	0	0	0.00
	942	71,971,608	7.92

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

NYS - Real Property System
 County of Ulster
 Town of MARBLETOWN
 SWIS Code - 513400

Assessor's Report - 2023 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221V04/L001
 Date/Time - 4/10/2024 08:34:00
 Total Assessed Value 26,222,379
 Uniform Percentage 61.00

Equalized Total Assessed Value 42,987,507

School District - 514001 ONTEORA CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	6	661,967	1.54
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	484,836	1.13
41834	ENHANCED STAR	RPTL 425	11	1,097,440	2.55
41854	BASIC STAR 1999-2000	RPTL 425	8	350,899	0.82
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	42,213	0.10
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	16,393	0.04
Total Exemptions Exclusive of System Exemptions:				2,673,748	6.22
Total System Exemptions:				0	0.00
Totals:				2,673,748	6.22

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,703,784,397

School District - 514001 ONTEORA CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	2	518,058	0.03
13500	TOWN - GENERALLY	RPTL 406(1)	13	10,468,498	0.61
13800	SCHOOL DISTRICT	RPTL 408	1	659,703	0.04
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	11	4,990,984	0.29
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	5	5,156,239	0.30
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	262,782	0.02
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	549,753	0.03
26100	VETERANS ORGANIZATION	RPTL 452	1	348,543	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	8	1,668,334	0.10
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	397,031	0.02
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	1,293,568	0.08
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	109	1,308,000	0.08
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	24,000	0.00
41125	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	24,000	0.00
41126	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	24,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	45	900,000	0.05
41135	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABIL	RPTL 458-a	20	651,295	0.04
41145	ALT VET EX-WAR PERIOD-DISABIL	RPTL 458-a	1	40,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	4	526,928	0.03
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	16	2,454,618	0.14
41800	PERSONS AGE 65 OR OVER	RPTL 467	97	15,674,584	0.92
41804	PERSONS AGE 65 OR OVER	RPTL 467	56	8,606,685	0.51
41805	PERSONS AGE 65 OR OVER	RPTL 467	37	5,770,876	0.34
41834	ENHANCED STAR	RPTL 425	359	34,669,216	2.03
41854	BASIC STAR 1999-2000	RPTL 425	549	19,919,916	1.17
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	772,498	0.05

NYS - Real Property System
 County of Ulster
 Town of OLIVE
 SWIS Code - 514000

Assessor's Report - 2023 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221V04/L001
 Date/Time - 4/10/2024 08:34:00
 Total Assessed Value 1,549,591,909
 Uniform Percentage 90.95

Equalized Total Assessed Value 1,703,784,397

School District - 514001 ONTEORA CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	10	2,183,960	0.13
Total Exemptions Exclusive of System Exemptions:			1,370	119,884,069	7.04
Total System Exemptions:			0	0	0.00
Totals:			1,370	119,884,069	7.04

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,105,030,535

School District - 514001 ONTEORA CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	27	4,270,759	0.39
13100	CO - GENERALLY	RPTL 406(1)	20	3,477,737	0.31
13500	TOWN - GENERALLY	RPTL 406(1)	45	5,215,202	0.47
13800	SCHOOL DISTRICT	RPTL 408	1	1,074,007	0.10
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	6	435,019	0.04
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	3,911,552	0.35
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	1,154,633	0.10
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	15	9,282,789	0.84
25120	NONPROF CORP - EDUCL/CONST PRO	RPTL 420-a	2	842,358	0.08
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	1,171,480	0.11
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	12,230,445	1.11
26100	VETERANS ORGANIZATION	RPTL 452	1	300,842	0.03
26250	HISTORICAL SOCIETY	RPTL 444	4	482,551	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	517,449	0.05
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	13	329,724	0.03
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	300,842	0.03
29500	PERFORMING ARTS BUILDING	RPTL 427	1	210,590	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	44	523,585	0.05
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	38	760,000	0.07
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	15	520,042	0.05
41636	VOL/FIRE/AMB	RPTL 466-a	8	280,493	0.03
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	635,433	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	68	7,285,400	0.66
41804	PERSONS AGE 65 OR OVER	RPTL 467	26	1,669,506	0.15
41806	PERSONS AGE 65 OR OVER	RPTL 467	13	1,420,546	0.13
41834	ENHANCED STAR	RPTL 425	212	20,267,567	1.83
41854	BASIC STAR 1999-2000	RPTL 425	255	10,198,247	0.92
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	382,973	0.03
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	50,842	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	282,858	0.03
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	113,117	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	41	11,596,607	1.05

Equalized Total Assessed Value 1,105,030,535

School District - 514001 ONTEORA CENTRAL

Exemption Code	Exemption Name	SYSTEM CODE	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000			STATUTORY AUTH NOT DEFINED	1	196,751	0.02
Total Exemptions Exclusive of System Exemptions:				882	101,195,195	9.16
Total System Exemptions:				1	196,751	0.02
Totals:				883	101,391,946	9.18

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 2,594,982,215

School District - 514001 ONTEORA CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	10	4,414,624	0.17
13500	TOWN - GENERALLY	RPTL 406(1)	25	21,294,195	0.82
13800	SCHOOL DISTRICT	RPTL 408	1	1,344,086	0.05
14110	USA - SPECIFIED USES	STATE L 54	3	2,421,506	0.09
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	15	46,749,032	1.80
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	20	12,902,582	0.50
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	2,340,000	0.09
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	1,741,935	0.07
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	22	18,153,980	0.70
26100	VETERANS ORGANIZATION	RPTL 452	1	860,215	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	8,717,204	0.34
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	1,257,634	0.05
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	60	720,000	0.03
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	40	800,000	0.03
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	17	636,276	0.02
41634	VOL/FIRE/AMB	RPTL 466-a	18	1,260,559	0.05
41700	AGRICULTURAL BUILDING	RPTL 483	2	204,302	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	10	2,220,616	0.09
41800	PERSONS AGE 65 OR OVER	RPTL 467	113	29,739,917	1.15
41804	PERSONS AGE 65 OR OVER	RPTL 467	24	4,810,095	0.19
41806	PERSONS AGE 65 OR OVER	RPTL 467	33	9,384,475	0.36
41834	ENHANCED STAR	RPTL 425	317	39,568,293	1.52
41844	En STAR (land belongs to other	RPTL 425	1	125,011	0.00
41854	BASIC STAR 1999-2000	RPTL 425	385	19,275,025	0.74
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	9	1,950,967	0.08
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	600,613	0.02
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	4	2,917,644	0.11
47460	FOREST LAND CERTD AFTER 874	RPTL 480-a	17	5,630,270	0.22
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	701,613	0.03
48675	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	2	2,830,968	0.11

NYS - Real Property System
 County of Ulster
 Town of WOODSTOCK
 SWIS Code - 515800

Assessor's Report - 2023 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221V04/L001
 Date/Time - 4/10/2024 08:34:00
 Total Assessed Value 1,206,666,730
 Uniform Percentage 46.50

Equalized Total Assessed Value 2,594,982,215

School District - 514001 ONTEORA CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	139,785	0.01
Total Exemptions Exclusive of System Exemptions:			1,171	245,713,422	9.47
Total System Exemptions:			0	0	0.00
Totals:			1,171	245,713,422	9.47

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 53,965,240

School District - 514001 Onteora Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	14,438	0.03
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	24,063	0.04
41136	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	24,063	0.04
41146	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	48,127	0.09
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	274,682	0.51
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	100,825	0.19
41834	ENHANCED STAR	RPTL 425	9	774,671	1.44
41854	BASIC STAR 1999-2000	RPTL 425	7	285,558	0.53
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	96,206	0.18
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	148,413	0.28
Total Exemptions Exclusive of System Exemptions:				1,791,046	3.32
Total System Exemptions:				0	0.00
Totals:				1,791,046	3.32

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____