#### GROTON BOARD OF EDUCATION SPECIAL MEETING MINUTES JUNE 17, 2024 @ 6:00 P.M. CENTRAL OFFICE, ROOM 11

MEMBERS PRESENT:	Jay Weitlauf – Chairperson (arrived at 6:30 p.m.), Beverly Washington – Vice Chairperson, Andrea Ackerman, Dean Antipas, Adrian Johnson, Ian Thomas, Jennifer White, Michael Whitney
MEMBERS ABSENT:	Matthew Shulman

ALSO PRESENT: Susan Austin, Phil Piazza, Ray Engle, Clint Kennedy

- I. <u>CALL TO ORDER</u> Mrs. Beverly Washington Vice Chairperson, called the meeting to order at 6:02 p.m.
  - A. Pledge of Allegiance Mr. Bruce Jones led the Pledge of Allegiance.

#### II. <u>RECOGNITION AND PARTICIPATION OF VISITORS AND DELEGATIONS</u>

A. Groton Open Space Association (GOSA) - It was noted that this is the second year of the program. They have hosted 15 hikes this year. Mr. Koschmieder, Food Services Director, provides snacks for the students. The Board of Education is in support of the program.

#### III. <u>COMMENTS FROM CITIZENS</u>

Mrs. Portia Bordelon of 24 Jefferson Drive, Groton, CT stated that all town bodies need to work together respectfully and collaboratively to make sure all students and staff are support 100%. There may have been some misinformation at the Town Council meeting regarding the shortfall and wanted to clarify that the shortfall is in this year's budget and not the upcoming budget. She mentioned the need to find a new location for graduation to accommodate today's larger families when graduation has to be held indoors.

#### IV. <u>RESPONSE TO COMMENTS FROM CITIZENS</u> - NONE

#### V. <u>STUDENT REPRESENTATIVE REPORT</u> - NONE

#### VI. <u>SUPERINTENDENT AND ADMINISTRATION REPORTS</u>

- A. Superintendent Report (ATTACHMENT #1)
  - 1. Presentation re: Community Partnership GO (Get Outdoors) Groton Mr. Ben Moon gave an overview of the PowerPoint presentation of the GO (Get Outdoors) Groton Partnership.
- B. Reports and Information from the Staff
  - 1. Business Manager Report (ATTACHMENTS #2, #3, #4, #5) Mr. Ray Engle, Interim Finance Director, gave a Finance Report, an overview of the Object Code Summary dated June 13, 2024, that showed a deficit of \$1,124,852, and the FY24 Revenue Estimate, with potential draw downs showing a \$680K deficit. He discussed reviewing the next object code summary at the end of June for more accuracy.

Mrs. Washington left at 7:57 p.m.

#### VII. <u>COMMITTEE REPORTS</u>

- A. Policy Mr. Thomas noted that the Policy Committee met and noted the policies on the agenda.
- B. Curriculum Dr. Ackerman stated that the Curriculum Committee met on June 3, 2024, and had updates on the ECE Grant and classes at FHS, EMT/Nursing classes at FHS, and discussion on work completed on the Word Language Curriculum with data.
- C. Finance/Facilities There was no report.
- D. Other
  - LEARN There was no report.
  - Athletic Fields There was no report. Mr. Thomas stated that the next meeting will be June 19, 2024.
  - Trails Committee There was no report.
  - Library Committee There was be no report.

#### VIII. <u>ACTION ITEMS</u>

- A. Consent Agenda
  - MOTION: Thomas, Antipas To approve the Consent Agenda with corrections as follows:
    - May 28, 2024 Regular Meeting Minutes, page 3, Library Committee Report should read Giving Gardens, not giving a garden.
    - May 28, 2024 Regular Meeting Minutes, page 3, State Council on Education Opportunities for Military Children should read "Dr. Ackermann reported that the problem of states desiring to modify Military Compact continues to present problems for the spirit of its intent. She also described two occasions at Fitch High School in which students initially deemed eligible to graduate were able to do so in that their guidance counselors at Fitch and at their sending schools worked through the Compact to find a solution. In addition, she reported that Atty Laura Anastasio offered her service to provide training in the use of the Compact."
    - May 28, 2024 Regular Meeting Minutes, page 1, Comments from Citizens take the "t" out of Stefransky; John Ambroise's correct name is Jean Claude Ambroise.
    - May 28, 2024 Regular Meeting Minutes, page 1, Response to Comments from Citizens Mr. Thomas would like the following statement he made at the meeting added to his comments: "The BOE has already acknowledged the concerns that Mr. Ambroise identified, and we are working on addressing those concerns that have been brought forth by the RTM and the Town Council."
    - June 6 Special Meeting Minutes, page 2, correction to the motion take out "and to help restore the remaining expenses."
  - MOTION: Antipas, Whitney To accept the edits that were presented. PASSED UNANIMOUSLY
  - MOTION: Weitlauf, Whitney To accept the minutes as amended. PASSED UNANIMOUSLY

#### VIII. <u>ACTION ITEMS – cont.</u>

#### B. Old Business

1. Discussion and possible action regarding a second reading of policy P 5141.5 Suicide Prevention/Intervention (ATTACHMENT #6)

MOTION: Thomas, Whitney - To approve policy P 5141.5 Suicide Prevention/-Intervention as a second reading. PASSED UNANIMOUSLY

- 2. Discussion and possible action regarding a second reading of policy P 3542.43 Food Service-Charging Policy (ATTACHMENT #7)
  - MOTION: Johnson, Thomas To approve policy P 3542.43 Food Service-Charging Policy as a second reading.
  - MOTION: Johnson, Thomas To amend the motion to add "...to also have it possible to pay at the school cafeteria and the Food Service office." PASSED UNANIMOUSLY

VOTE ON MAIN MOTION AS AMENDED – PASSED UNANIMOUSLY

- 3. Discussion and possible action regarding a second reading of policy P 3313.1 Local Purchasing (ATTACHMENT #8)
  - MOTION Johnson, Whitney To approve policy P 3313.1 Local Purchasing as a first reading.
  - MOTION: Johnson, Whitney To amend the main motion to change the last word of the policy from equal to comparable. PASSED UNANIMOUSLY

Mr. Johnson and Mr. Whitney withdrew the above two motions. This policy will go back to the Policy Committee for further review.

- 4. Discussion and possible action regarding a second reading of policy P 5112.2 Admission Requirements for Groton Residents (ATTACHMENT #9)
  - MOTION: White, Johnson To approve policy P 5112.2 Admission Requirements for Groton Residents as a second reading. PASSED UNANIMOUSLY

Mr. Thomas was out of the room for this vote.

#### VIII. <u>ACTION ITEMS – cont.</u>

- B. Old Business cont.
  - 5. Discussion and possible action regarding a second reading of Bylaw 9324 Meeting Conduct & Parliamentary Procedures (ATTACHMENT #10)
    - MOTION: Whitney, Antipas To approve Bylaw 9324 Meeting Conduct & Parliamentary Procedures as a second reading.
    - MOTION: Thomas, Antipas To amend the motion to remove "... are posted, are recorded..." PASSED UNANIMOUSLY
- C. New Business
  - 1. Discussion and possible action regarding a first reading of policy P 3171.1 non-Lapsing Reserve Account for Educational or Capital Expenditures (ATTACHMENT #11)

MOTION: Thomas, Johnson - To approve policy P 3171.1 Non-Lapsing Reserve Account for Educational of Capital Expenditures as a first reading. PASSED UNANIMOUSLY

#### IX. INFORMATION AND PROPOSALS

Letters, communications, and comments by Board members on meeting items and any other items in their jurisdiction.

- Mr. Thomas noted:
  - FHS and 8<sup>th</sup> Grade Graduations were wonderful
  - He received an email from a concerned parent regarding a special education student. This item was referred to Mrs. Doolittle.
- Mrs. White noted:
  - At graduation a row of family members was asked to move to accommodate the handicapped in attendance. Mrs. White requested that in the future that designation for the handicapped be designated in advanced and families be notified in advance.
  - Also at graduation, Mrs. White mentioned an incident that she heard about regarding someone of color being asked to turn their hand around in order to stamp their wrist for the stamp to be seen. Mrs. White would like to see more DEI training in Groton.
  - Mr. Johnson noted:
    - He attended graduation and he was pleasantly pleased at the number of students who received Honor Cords.
    - He also heard about the seating in the front row.
    - Suggested to have a Rain date for graduation in the future.
  - Mr. Weitlauf offered his apology to the person that Mrs. White mentioned.
  - Mr. Antipas noted an email from parents regarding his comments relative to the reading program.

Special Meeting Minutes June 17, 2024 Page 5

#### X. <u>ADVANCE PLANNING</u>

A. Future Meeting Dates and Calendar Items for Board Attention

As noted in the agenda.

B. Suggested Agenda Items

Mr. Weitlauf suggested discussion on who to pay for the Nurses and Summer School.

Mr. Johnson suggested that the Board coordinate with the Town on how to accommodate educating kids from new housing.

#### XI. <u>ADJOURNMENT</u>

MOTION: Ackerman, Antipas - To adjourn at 9:20 p.m. PASSED UNANIMOUSLY

Attachment #1

# **GO Groton BOE Presentation**

### 6/17/24

## **Groton - A Nature Everywhere Community**

- Partnership with Children Nature Network, Kaboom, National League of Cities
- Goal: increase equitable access to nature in 100 communities by 2025
- Groton Team was selected in Fall of 2023
- Access to Grant Funding
- Access to Technical Assistance
- Access to a Network of Communities

# NATURE EVERYWHERE COMMUNITIES

### **GO Groton Team**

### GO (Get Outdoors) Groton Team Joins the Nature Everywhere Community

GO Groton team members outside the Austin, Texas Public Library. Left to Right:

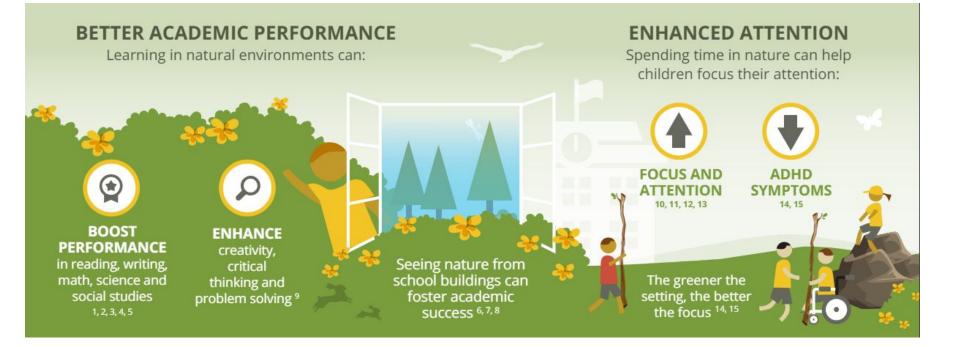
- Ben Moon, Director of STEM and Magnet Programs K-5, Groton Public Schools;
- Megan Granato, Sustainability and Resilience Manager, Town of Groton Planning and Development Services;
- Jon Reiner, Director of the Office of Planning and Development Services, Town of Groton;
- Clayton Potter, Community Outreach Coordinator, Town of Groton Parks and Recreation;
- Clint Kennedy, Director of Technology, Groton Public Schools.
- Not Pictured: Dan O'Connell, President, Groton Open Space Association



### **Nature Benefits - Health & Wellness**



# **Nature Benefits - Learning**



### **Nature Benefits - Connection to Community and the Environment**



# REGULAR TIME OUTDOORS HELPS CHILDREN THRIVE.

But over the past few generations, childhood has moved indoors. On average, today's kids spend up to 44 hours per week in front of a screen, and less than 10 minutes a day playing outdoors. And for too many kids, regular and safe access to nature is determined by race, income, identity, ability and postal code.

### **Our Initiatives**

- Develop and Approve a Children's Outdoor Bill of Rights for the Community
- Identify, fund, and implement projects that promote equitable access to nature
- Identify and implement policy change to promote nature everywhere

### How

- Extensive Community Outreach and Engagement
- Incorporation of Youth Voice
  - Hiring of a Youth Leader to Coordinate Outreach
  - Hiring of High School Interns to support engagement
- GIS Mapping to identify nature access gaps
- Identification of barriers to nature access
- Connecting with key stakeholders to identify nature everywhere possibilities
- Enhancing nature access in curriculum and infrastructure in Groton Public Schools

### **Ultimate Goal - Access to Nature Benefits for All Groton Children**





Finance Report Groton Public Schools Ray Engle

06/17/2024

Narrative:

We received notification of an additional \$352,859 for DoD Impact aid with expected transmittal of the funds in 5 to 7 days. This will help reduce the balance of \$1,124,000 a well as the \$13,000 will reduce the Special education costs.

We have not received all the invoices for all the utilities at this time; therefore, the fuel and utilities report are not fully complete.

We are till in the process of reconciling the expenditures. We expect to be able to firm up the number toward the end of next week. Clean up work is continuing relating to all grants and expenditures.

We received notification of rate change from Groton Utilities of a rate change effective 5/1/2024 for 35 Long Point Road. (See <u>notification</u>)

As stated in a previous meeting, regarding the object code summary, this is still a dynamic situation with ebbs and flows of the data.

As of the writing of this narrative we are still waiting for the audit recommendation and findings.

Respectfully submitted,

Ray



Wednesday, May 15, 2024

Groton Board of Education PO Box K Groton, CT 06340

RE: Change in Rate Service Location -35 Groton Long Point Rd SIGN Acct# 44090-00

This letter is to notify you that your electric rate will change as of May 1, 2024. The rate you had previously been billed under has been closed. Your new rate will be updated from Unmetered Demand to Small General Service. Please see the attached breakdown for information on how this will affect your bill going forward.

Groton Utilities periodically reviews rate classifications based on load characteristics and service(s) supplied. These classifications may be modified to ensure the rate is applicable. Rate impacts may depend on, and vary with, the actual load characteristics and equipment of a Customer.

If you have any additional questions or concerns, please reach out to me directly.

Sincerely

Ana m Daniel

Tina M Daniels General Manager, Customer Accounts



#### SMALL GENERAL SERVICE

#### RATE: SGS

**Applicable**: To the entire electrical requirements for light, heat, and power on the Customer's premises for small commercial customers with an annual peak kW demand between 0 and 10 kW. The Net Metering Rider is also applicable to any customer on this rate with approved customer owned self-generation.

Available: Throughout the service area from existing facilities of adequate character and capacity.

Character of Service: Delivery and metering at one standard secondary distribution voltage.

Demand Charge (kW)

**Monthly Rate**: The sum of Service Charge, Energy Charge, Demand Charge, any Purchased Power Adjustment, any Transmission Cost Adjustment, and any other charges as mandated by Federal, State and/or Local regulators.

2 . 	SGS Where Revenues are Subject to Gross Revenue Tax							
	Monthly Rate	Ma	y 1, 2024	Ар	ril 1, 2025	Ар	ril 1, 2026	
	Service Charge	\$	38.50	\$	41.50	\$	44.50	
	Energy Charge per kWh	\$	0.09712	\$	0.09712	\$	0.09712	
	Demand Charge (kW)	\$	14.19	\$	14.69	\$	15.19	
	SGS Where Revenues are Not Subject to Gross Revenue Tax							
	Monthly Rate	Ma	y 1, 2024	Ар	ril 1, 2025	Ар	ril 1, 2026	
	Service Charge	\$	35.00	\$	38.00	\$	41.00	
	Energy Charge per kWh	\$	0.09644	\$	0.09644	\$	0.09644	

**Determination of Billing Demand**: Where Customer has a demand meter, the Department will measure the maximum 15-minute kW demand in the billing month as the Billing Demand; Customers without demand meters will be billed for one (1) KW per month.

\$

13.04

\$

13.49

\$

13.95

**Minimum Charge:** There shall be a monthly minimum charge equal to the sum of the service charge and minimum demand charge of one (1) kW.

**Term of Contract**: One (1) year and thereafter until thirty (30) days written notice of termination. A longer term may be required for an extensive installation.

P12.0 Hotepstering           P12.2 Hotepstering           P12.2 Hotepstering           P12.2 Hotepstering           P12.2 Hotepstering           P12.2 Hotepstering           P12.2 Hotepstering           Account         P12.2 Hotepstering           Actual         P12.2 Hotepstering           Administrations         1 Colspan="2">Colspan="2">Colspan="2">P12.2 Hotepstering           Administrations         1 Colspan="2">Administrations         1 Colspan="2">Administrations         1 Colspan="2">Administrations         1 Colspan="2">Colspan="2">1 Colspan="2">Colspan="2">1 Colspan="2">Colspan="2">1 Colspan="2">1 Colspan="2"           South Colspan="2">1 Colspan="2"         Colspan="2"         1 Colspan="2"          1 Colspan="2" <th cols<="" th=""><th></th></th>	<th></th>	
FV24 Budget         FV24 Function         Function		
Account         Object #s         2023-2024         Expenditures         Encumbered         Total         Balance           Administrators         105-102         5,139.279         4.937.219         21.2742         5,149.962         (10.683)           2         Teachers         101-104.123-127.115-152         35,324.586         27,702.488         7,862.334         35,384.822         539,764           3         Non-Cert Alons         101-104.123-127.115-152         35,324.685         2,362.420         1.1564.962         (47.726)         (49.402)           4         Custodial/Mainenance/Techt         11211.130-151.141.218-144.24         3.312.742         20.852         3.312.742         220.825         3.853.435         (10.983)           7         Campus Security/Supervision         128         100.167         224.474         14.303         268.635         (268.683)           9         Health Insurance         201-282         6.881.439         6.509.384         372.098         6.881.422         (30.177)         10         1.089.747         11           103         Order Barefits         200         9.936.761         9.532.610         672.098         1.020.774         23.008         (18.174)         300.000         1.871.741         300.000         1.871.7		
Saturies         15:139.279         4.937.219         21.2.742         5.149.962         (10.683)           1         Administrators         101-10, 123.128.138.13         4.621, 663         4.966, 776         349, 630         4.715, 705         (94, 0.2)           2         Clerical         101-11, 130.131.138.13         4.621, 663         4.966, 776         349, 630         4.715, 705         (94, 0.2)           2         Clerical         1121.1132.131.138.13         4.621, 663         4.966, 776         349, 630         4.715, 705         (94, 0.2)           2         Campus Security/Supervision         120.112, 93.271.91         1.057, 454         1.354, 462         0         1.584, 462         (0.1, 129, 427, 428, 428)         (10.19, 93.31         (10		
Image: second state         106-00         5.13.2.79         4.33.7.219         212.742         5.14.9.062         (106.83)           2         Teachers         100-04.279.151.52         326.466         7.72.487         7.682.334         35.384.822         539.764           3         Non-Cert Aldes         100-11.130-131.130.13         1.554.362         0         1.554.362         0         1.554.362         0.437.528)         (229.528)           4         Carapus SecuntrySupervision         112-14.132.141.44         3.686.428         3.312.740         270.685         3.288.435         101.993           7         Carapus SecuntrySupervision         121.11.131.141.44         3.686.428         3.312.740         270.685         3.288.435         101.993           7         Carapus SecuntrySupervision         211.131         1.069.758         1.089.747         0         1.089.747         11           10         Border Secundry & Medicare         212.214         1.57.1584         1.57.17.141         300.015.77         32.263           10         Border Secundry & Medicare         212.214         1.57.1584         1.57.17.141         300.015.77         32.263           10         Order Ford Secundrs         321.942         353.97.50         84.350         3.79	%	
Image: second state         106-00         5.13.2.79         4.33.7.219         212.742         5.14.9.062         (106.83)           2         Teachers         100-04.279.151.52         326.466         7.72.487         7.682.334         35.384.822         539.764           3         Non-Cert Aldes         100-11.130-131.130.13         1.554.362         0         1.554.362         0         1.554.362         0.437.528)         (229.528)           4         Carapus SecuntrySupervision         112-14.132.141.44         3.686.428         3.312.740         270.685         3.288.435         101.993           7         Carapus SecuntrySupervision         121.11.131.141.44         3.686.428         3.312.740         270.685         3.288.435         101.993           7         Carapus SecuntrySupervision         211.131         1.069.758         1.089.747         0         1.089.747         11           10         Border Secundry & Medicare         212.214         1.57.1584         1.57.17.141         300.015.77         32.263           10         Border Secundry & Medicare         212.214         1.57.1584         1.57.17.141         300.015.77         32.263           10         Order Ford Secundrs         321.942         353.97.50         84.350         3.79		
2         Tachelars         101-104-123-127:15-153         25:024-868         27:022-488         7.682.334         23:384.422         233,764           4         Substitute - Cert & Non-Cert         12:01-12         1.057,434         1.554,962         0         1.554,962         (49:7528)           5         Clencial         11:12141.132-134,144         2.058,268         2111.666         17:158         2.88,821         (229,525)           6         CustodialMaintenanceTeches         100         52.677,653         44,239         28         268,262         (78:669)         52.667,833           7         Campus Security Supervision         128         100,167         254,471         1.353         268,627         (78:669)           9         Hath Insurance         201-02         6,881,438         6,509,384         372,008         6,881,482         (43)           10         Weeks Comp Tom Prano         211-214         1.571,584         1.571,741         300,0177         32,263           10         Total Benefits         220-32         394,020         375         8,430         3.795         8,1432         (43,174)           10         Weeks Comp Tom Prano         211-24         1.571,584         1.571,741         300,0177         32,2		
a         Amoc Cart Aldes         11111100-13110113         4.621,663         4.366,076         349,630         4.157,075         (94,042)           a         Substitute - Cert & Non-Cert         122-114,132-134,144         2,059,286         2,111,666         177,156         2,288,821         (229,525)           a         Campus SocuthySupervision         122-114,132-134,144         3,068,428         3,312,740         270,695         3,588,435         101,933           a         Campus SocuthySupervision         122         140,077         24,474         14,353         268,827         (78,660)           a         Denefits         201-002         6,881,439         1,089,747         0         1,089,747         11           1         Social Socuthy & Medicare         212,214         1,571,584         1,089,747         0         301,737         32,263           3         Total Benefits         200         9,36,781         9,532,610         672,098         10,204,708         (147,230)           4         Instructional Services         333         310,731         434,605         39,281         433,61         (13,164)           10         Order Frot Services         333         310,731         434,605         39,281         43,316	(0.2%)	
4         Subsituito - Cart & Non-Cart         120-11214142144         20,8298         111.114.1129.1137-1131.147-148         3685,428         3,312,740         270.695         2,889,425         109.937           7         Campus Security/Supervision         120         120.1129.7131.147-148         3,685,428         3,312,740         270.695         2,889,477         (72,660)           8         Total Salarias         100         52.677,853         44,239,425         8,706,911         52.946,538         (28,68,68)           9         Health Insurance         201-032         6,881,439         6,509,384         372.098         6,881,432         (43)           10         Wirkes Comp From Pensio         211.211         1,089,778         1,089,747         0         1,089,747         1         (30,177)           12         Other Benefits         222.227         384,000         371.37         0         381.737         0         381.737         32.633           14         Instructional Services         321.31         310.731         434,605         3,281         473.885         147.230           15         Portesional Services         332         595,000         560.732         245.279         80.616         (211.016)           16	1.5%	
5         Central International Structures         112-114.1321.313.147.44         2.058.298         2.111.666         177.156         2.288.827         (78.660)           7         Campus Security/Supervision         123         190.167         254.474         14.353         288.827         (78.660)           8         Total Sataries         100         52.677.853         44.239.625         8.706.911         52.945.536         (286.827)           9         Health Insurance         201-202         6.881.439         6.509.384         372.098         6.881.442         (43)           10         Workers Comp & Town Pamison         21-1213         1.089.781         9.030.000         18.71.714         (30.000)         18.71.714         (30.0157)           11         Social Security & Medicare         21-224         15.71.544         35.2610         672.098         10.204.708         (267.927)           14         Instructional Services         21-324         25.375         84.350         3.795         86.145         147.230           15         Professional Services         333         750.000         87.454         663.921         751.375         (1.375)           16         Outper For Services         334         171.100         86.683         <	(2.0%)	
6         Campus SecuritySupervision         117:118:29:337-138:147-148         3.885.428         3.312.740         270.695         5.83.435         101.903           7         Campus SecuritySupervision         128         190.167         254.474         14.353         288.827         (78.660)           9         Health Insurance         201-202         6.881.439         6.500.394         372.098         6.881.492         (43)           10         Worker Comp & Town Person         211.213         1.089.758         1.098.747         0         1.098.747         1           11         Social Security & Medicare         212.214         1.571.584         1.571.741         300.000         18,71.741         (30,157)           12         Drute Benefits         200         361.737         0         354.737         32.263           14         Instructional Services         321-324         235.375         84.350         37.755         88.145         147.230           15         Professional Services         331         310.731         43.605         39.281         63.921         773.885         (25.93)           16         Other Prof Services         333         750.000         87.444         66.3221         751.375         (1.375)	(47.1%)	
r         190.167         254.474         14.353         268.827         (78.60)           8         Total Salaries         100         52,677,853         44.239,625         8.706,911         52,946,536         (268,883)           9         Health Insurance         201-202         6,881,439         6,509,384         372.098         6.881,452         (43)           10         Worker Comp & Toom Pension         211-213         1.069.758         1,089.747         1         (30.167)         32.2633           12         Other Benefits         222-227         394.000         361.737         0         381.737         32.2633           14         Instructional Services         321.324         235.375         84.350         3.795         88.145         147.230           14         Instructional Services         331         310.731         434.050         39.281         473.885         (163.154)           10         Other Prof Services         332         750.000         87.454         66.3921         751.375         (1.375)           14         Instructional Services         3-03         164.483         165.3021         175.375         (1.375)           17         OT & FT Services         300         2.209.078<	(11.1%)	
6         Total Salaries         100         52,677,853         44,239,625         8,706,911         52,946,536         (268,683)           9         Heath Insurance         201-202         6,881,439         6,509,384         372,098         6,881,452         (43)           10         Workes Comparis         21:213         1,089,758         1,089,747         0         1,871,741         (300,157)         32,263           20         Other Benefits         22:224         1,571,574         9,532,610         672,098         10,204,708         (267,927)           Purchased Services         321-324         235,375         84,350         3,795         81,145         147,230           14         Instructional Services         321-324         235,375         84,350         3,795         81,145         147,230           15         Pordescincel Services         331         750,000         87,454         663,921         751,375         (1,015)           18         Legal         334         71,100         86,663         27,000         113,863         (42,258)           20         Computer Network Services         300         2,2390,79         1,497,209         1,005,437         2,256,466         (232,3567)	2.8%	
Benefits         Benefits         Comparison         Comparison	(41.4%)	
9         Health Insurance         201-202         6.881,439         6.590,384         372,098         6.881,482         (43)           10         Workes Comp.& Town Pension         211,213         1,089,774         0         1.089,747         11           11         Social Security & Medicare         212,214         1,571,584         1,571,741         300,000         1.871,741         (300,157)           12         Other Benefits         2200         9,938,781         9,535,610         672,088         10,204,708         (267,927)           14         Instructional Services         321-324         235,375         84,350         3,281         473,885         (163,154)           15         Professional Services         331         310,731         434,605         39,281         473,885         (163,154)           16         Other Prof Services         333         750,000         87,454         663,921         761,375         (1,375)           18         Legal         334         71,100         86,633         27,000         113,663         (42,593)           14         Total Purchased Services         300         2,209,079         1,497,209         1,005,437         2,502,646         (223,567)           12	(0.5%)	
9         Health Insurance         201-202         6.881,439         6.590,384         372,098         6.881,482         (43)           10         Workes Comp.& Town Pension         211,213         1,089,774         0         1.089,747         11           11         Social Security & Medicare         212,214         1,571,584         1,571,741         300,000         1.871,741         (300,157)           12         Other Benefits         2200         9,938,781         9,535,610         672,088         10,204,708         (267,927)           14         Instructional Services         321-324         235,375         84,350         3,281         473,885         (163,154)           15         Professional Services         331         310,731         434,605         39,281         473,885         (163,154)           16         Other Prof Services         333         750,000         87,454         663,921         761,375         (1,375)           18         Legal         334         71,100         86,633         27,000         113,663         (42,593)           14         Total Purchased Services         300         2,209,079         1,497,209         1,005,437         2,502,646         (223,567)           12		
10         Workers Comp & Town Pension         211,213         1,089,758         1,089,747         0         1,089,747         1           11         Social Security & Medicare         212,214         1,571,584         1,571,741         300,000         1,871,741         (300,157)           12         Other Benefits         222,227         394,000         361,737         0         361,737         32,263           13         Total Benefits         2200         9,936,781         9,532,610         672,098         10,204,708         (267,927)           14         Instructional Services         331         310,731         34,605         39,281         473,885         (163,154)           15         Professional Services         333         750,000         67,454         663,921         751,375         (1,375)           16         Other Prof Services         334         71,100         86,633         27,000         113,693         4(22,993)           19         Abletic Oficials & Other Athletic Services         300         2,209,079         1,497,209         1,005,437         2,502,646         (239,567)           12         Computer Network Services         300         2,209,079         1,497,209         1,005,437         2,502,646         <		
11       Social Security & Medicare       212,214       1,571,584       1,571,741       300,000       1,871,741       (300,157)         12       Other Benefits       222.227       394,000       361,737       0       672,098       10,204,708       (267,927)         13       Total Benefits       200       9,935,781       9,532,610       672,098       10,204,708       (267,927)         14       Instructional Services       321-324       235,375       84,350       3,795       88,145       147,230         15       Professional Services       331       310,731       434,605       39,281       473,885       (163,154)         16       Other Prof Services       333       750,000       67,454       663,921       751,375       (1,375)         19       Ableto Officials & Other Athletic Serv       343       164,483       165,302       26,161       191,463       (26,980)         10       Total As Nortees       300       2,209,079       1,497,209       1,005,437       2,502,646       (239,376)         12       Water & Sewer       410-411       101,807       95,416       17,255       112,671       (10,864)         13       Totals As Now Removal       421-422       138,341 <td>(0.0%)</td>	(0.0%)	
12         Other Benefitis         22-227         394,000         361,737         0         361,737         32,263           13         Total Benefitis         200         9,936,781         9,532,610         672,098         10,204,708         (267,927)           Purchased Services         321-324         255,375         84,350         3,795         88,145         147,386         (163,164)           14         Instructional Services         331         310,731         434,605         39,281         473,885         (163,164)           15         Professional Services         333         750,000         560,736         245,297         806,016         (211,016)           16         Legal         334         71,100         86,693         27,000         113,693         (42,593)           19         Ablete Officials & Other Abletic Services         343         164,483         165,302         26,161         191,463         (26,800)         (26,980)         (26,980)           21         Total Brow Removal         421-422         138,341         78,844         35,110         113,994         24,347           23         Trans & Sower         410-411         101,807         95,416         17,255         112,671         (10,	0.0%	
13         Total Benefits         200         9,936,781         9,532,610         672,098         10,204,708         (267,927)           Purchased Services         321-324         235,375         84,350         3,795         88,145         147,230           15         Professional Services         331         310,731         434,605         39,281         473,885         (163,154)           16         Other Prof Services         333         750,000         87,454         66,3921         751,375         (1,375)           18         Legal         334         71,100         86,693         270,000         13,863         (42,593)           20         Computer Network Services         343         164,483         165,302         26,161         191,463         (28,980)           21         Total Purchased Services         300         2,209,079         1,497,209         1,005,437         2,502,646         (293,567)           22         Water & Sewer         410-411         101,807         95,416         17,255         112,671         (10,864)           23         Trash & Snow Removal         421-422         138,341         78,844         35,110         113,994         24,347           24         Repair/Maintenan	(19.1%)	
Purchased Services         321-324         235.375         84,350         3.795         88,145         147,230           14         Instructional Services         331         310.731         434,605         39,281         473,885         (163,154)           15         Professional Services         332         595,000         560,736         245,279         806,016         (211,016)           16         Other Prof Services         333         750,000         87,454         663,321         751,375         (1,375)           18         Legal         334         71,100         86,693         27,000         113,693         (42,593)           19         Abletic Officials & Other Abletic Serv         341-342         82,390         79,069         0         78,069         4,321           20         Computer Network Services         300         2,209,079         1,497,209         1,005,437         2,502,646         (293,567)           21         Trash & Srow Removal         421-422         138,341         79,844         35,110         113,994         24,347           24         RepairMaintenance         430-435,490-441,499         496,549         595,551         36,452         632,034         (135,465)           27	8.2%	
Purchased Services         221-324         235.375         84.350         3.795         88,145         147.230           14         Instructional Services         331         310.731         434.605         39.281         473.885         (163.154)           15         Professional Services         332         595.000         560.736         245.279         806.016         (211.016)           16         Other Prof Services         333         750.000         87.454         663.921         751.375         (1.375)           18         Legal         334         71.100         86.693         27.000         113.693         (42.593)           19         Athletic Officials & Other Athletic Serv         341.342         82.390         73.069         0         78.0694         (26.800)           21         Total Purchased Services         300         2.209.079         1.497.209         1.005.437         2.502.646         (293.567)           22         Water & Sewer         410-411         103.87         95.416         17.255         112.671         (10.864)           23         Trash & Snow Removal         421-422         133.941         73.684         35.110         113.942         43.437           24         Repa	(2.7%)	
14       Instructional Services       321-324       235,375       84,350       3,795       88,145       147,230         15       Professional Services       331       310,731       434,605       39,281       473,885       (163,154)         16       Other Profeservices       333       750,000       87,454       663,921       751,375       (1,375)         18       Legal       334       71,100       86,693       27,000       113,693       (42,593)         19       Ahleic Ofteials & Other Ahleic Serv       343       164,483       165,302       26,161       191,463       (26,980)         21       Total Purchased Services       300       2,209,079       1,497,209       1,005,437       2,502,646       (233,567)         22       Water & Sewer       410-411       101,807       95,416       172,255       112,671       (10,864)         23       Trash & Sow Removal       421-422       138,341       78,864       36,110       113,994       24,347         24       Repair/Maintenance       430-435,490-491,499       496,549       595,581       36,452       632,034       (135,485)         25       Rental       441       135,267       132,823       13,988 <td< td=""><td></td></td<>		
15       Professional Services       331       310,731       434,605       39,281       473,885       (163,154)         16       Other Prof Services       332       595,000       560,736       245,279       806,016       (211,016)         17       OT & F F Services       333       750,000       87,454       663,921       751,375       (1,375)         19       Ahleic Officials & Other Athleic Serv       341-342       82,390       78,069       0       78,069       4,321         10       Computer Network Services       343       164,483       165,302       26,161       191,463       (26,980)         12       Tata Purchased Services       300       2,209,079       1,497,209       1,005,437       2,502,646       (23,3567)         12       Water & Sewer       410-411       101,807       95,416       17,255       112,671       (10,864)         12       Trash & Snow Removal       421-422       138,341       78,884       35,110       113,994       24,347         12       Farnal       441       135,267       13,288       166,311       (11,544)         12       Transportation: Student Activitie       587-566       175,933       149,789       35,103       184,893		
15       Professional Services       331       310,731       434,605       39,281       473,885       (163,154)         16       Other Prof Services       332       595,000       560,736       245,279       806,016       (211,016)         17       OT & F F Services       333       750,000       87,454       663,921       751,375       (1,375)         19       Ahleic Officials & Other Athleic Serv       341-342       82,390       78,069       0       78,069       4,321         10       Computer Network Services       343       164,483       165,302       26,161       191,463       (26,980)         12       Tata Purchased Services       300       2,209,079       1,497,209       1,005,437       2,502,646       (23,3567)         12       Water & Sewer       410-411       101,807       95,416       17,255       112,671       (10,864)         12       Trash & Snow Removal       421-422       138,341       78,884       35,110       113,994       24,347         12       Farnal       441       135,267       13,288       166,311       (11,544)         12       Transportation: Student Activitie       587-566       175,933       149,789       35,103       184,893	62.6%	
16       Other Prof Services       332       595,000       560,736       245,279       806,016       (211,016)         17       OT & PT Services       333       750,000       87,454       663,921       751,375       (1,375)         18       Legal       334       71,100       86,693       27,000       11,3693       (42,593)         19       Alhietic Officials & Other Athletic Serv       341-342       82,390       78,069       0       78,069       4,321         20       Computer Network Services       343       164,483       165,302       26,161       191,463       (22,980)         21       Total Purchased Services       300       2,209,079       1,497,209       1,005,437       2,502,646       (233,567)         22       Water & Sewer       410-411       101,807       95,416       17,255       112,671       (10,864)         23       Trans & Snow Removal       421-422       138,341       78,884       35,110       113,994       24,347         24       Repair/Maintenance       430-435,400-491,499       496,549       595,581       36,452       632,034       (13,7456)         27       Transportation: Student Activities       510-513       6,171,636       5,005,535 <td>(52.5%)</td>	(52.5%)	
17       OT & PT Services       333       750,000       87,454       663,921       751,375       (1,375)         18       Legal       334       71,100       86,693       27,000       113,693       (42,593)         19       Ahletic Officials & Other Ahletic Services       341       344       165,302       26,161       191,463       (26,980)         21       Total Purchased Services       300       2,209,079       1,497,209       1,005,437       2,502,646       (293,567)         22       Water & Sewer       410-411       101,807       95,416       17,255       112,671       (10,864)         23       Trash & Snow Removal       421-422       138,341       78,884       35,110       113,994       24,347         24       Repair/Maintenance       430-435,400-491,499       496,549       595,581       36,452       632,034       (135,485)         25       Rental       441       135,267       132,823       13,988       146,811       (11,544)         26       Total Property Services       400       871,964       902,705       102,805       1,005,510       (135,485)         27       Transportation: Schools       510-613       6,171,636       5,005,353       1,333,8	(35.5%)	
18       Legal       334       71,100       86,693       27,000       113,693       (42,593)         19       Alhelic Officials & Other Athletic Serv       341-342       82,390       78,069       0       78,069       4,321         20       Computer Network Services       343       164,483       165,302       26,161       191,463       (26,980)         21       Total Purchased Services       300       2,209,079       1,497,209       1,005,437       2,502,646       (293,567)         22       Water & Sawer       410-411       101,807       95,416       17,255       112,671       (10,864)         23       Trash & Snow Removal       421-422       138,341       78,884       35,110       113,994       24,347         24       Repair/Maintenance       430-435,490-491,499       496,549       595,581       36,452       632,034       (13,546)         25       Rental       441       135,267       132,823       13,33,838       6,30,919       (167,555)         26       Total Property Services       400       871,964       902,705       102,805       1,005,510       (133,546)         27       Transportation: Student Activitie       587-596       175,933       149,789	(0.2%)	
19       Alhletic Officials & Other Alhletic Serv       341-342       82,390       78,069       0       78,069       4,321         20       Computer Network Services       343       164,483       165,302       26,161       191,463       (26,980)         21       Total Purchased Services       300       2,209,079       1,497,209       1,005,437       2,502,646       (293,567)         22       Water & Sewer       410-411       101,807       95,416       17,255       112,671       (10,864)         23       Tash & Sower       410-411       101,807       95,581       36,452       632,034       (135,485)         24       Repair/Maintenance       430-435,490-491,499       496,549       595,581       36,452       632,034       (135,485)         25       Rental       441       135,267       132,823       13,988       146,811       (11,544)         26       Total Property Services       400       871,964       902,705       102,805       1,005,510       (133,546)         77       Transportation: Suchoils       510-613       6,171,636       5,005,353       1,333,838       (6,39,191       (167,555)         26       Transportation: Staff       580-684       153,750       4	(59.9%)	
10         Computer Network Services         343         164,483         165,302         26,161         191,463         (26,980)           11         Total Purchased Services         300         2,209,079         1,497,209         1,005,437         2,502,646         (293,567)           12         Water & Sewer         410-411         101,807         95,416         17,255         112,671         (10,864)           13         Trash & Snow Removal         421-422         138,341         78,884         35,110         113,994         24,347           14         Repair/Maintenance         430-435,490-491,499         496,549         595,581         36,452         632,034         (115,44)           15         Teal         441         135,267         132,823         13,988         146,811         (11,544)           16         Total Property Services         400         871,964         902,705         102,805         1,005,510         (133,456)           17         Transportation: Student Activities         510-513         6,171,636         5,005,353         1,33,838         6,339,191         (167,555)           18         Transportation: Student Activities         587-596         175,933         149,789         35,103         184,893	5.2%	
Total Purchased Services         300         2,209,079         1,497,209         1,005,437         2,502,646         (293,567)           Property Services         410-411         101,807         95,416         17,255         112,671         (10,864)           23         Trash & Snow Removal         421-422         138,341         78,884         35,110         113,994         24,347           24         Repair/Maintenance         430-435,490-491,499         496,549         595,581         36,452         632,034         (135,485)           25         Rental         441         135,267         132,823         13,988         146,811         (11,544)           26         Total Property Services         400         871,964         902,705         102,805         1,005,510         (133,546)           27         Transportation: Schools         510-513         6,171,636         5,005,353         1,333,838         6,339,191         (167,555)           28         Transportation: Student Activities         587-596         175,933         149,789         35,103         184,893         (8,960)           30         Insurance         522,525         457,874         455,544         0         455,544         2,330           31	(16.4%)	
Property Services         410-411         101,807         95,416         17,255         112,671         (10,864)           22         Water & Sewer         410-411         101,807         95,416         17,255         112,671         (10,864)           23         Trash & Snow Removal         421-422         138,341         78,884         35,110         113,994         24,347           24         Repair/Maintenance         430-435,490-491,499         496,549         595,581         36,452         632,034         (135,485)           25         Rental         441         135,267         132,823         13,988         146,811         (11,544)           26         Total Property Services         400         871,964         902,705         102,805         1,005,510         (133,546)           27         Transportation: Schools         510-513         6,171,636         5,005,353         1,333,838         6,339,191         (167,555)           28         Transportation: Student Activities         587-596         175,933         149,789         35,103         184,893         (8,960)           29         Transportation: Staff         580-592         155,542         288,997         38,564         327,561         (172,019)		
22         Water & Sewer         410-411         101,807         95,416         17,255         112,671         (10,864)           23         Trash & Snow Removal         421-422         138,341         78,884         35,110         113,994         24,347           24         Repair/Maintenance         430-435,490-491,499         496,549         595,581         36,452         632,034         (135,485)           25         Rental         441         135,267         132,823         13,988         146,811         (11,544)           26         Total Property Services         400         871,964         902,705         102,805         1,005,510         (133,546)           7         Transportation, Insurance, Communications, Tuition         871,964         902,705         102,805         1,005,510         (133,546)           7         Transportation: Student Activitie         587-596         175,933         149,789         35,103         184,893         (8,960)           29         Transportation: Staff         580-584         153,750         430,922         3,8564         327,561         (172,019)           31         Communications         530-552         155,542         288,997         38,564         327,561         (172,019)	(101010)	
22         Water & Sewer         410-411         101,807         95,416         17,255         112,671         (10,864)           23         Trash & Snow Removal         421-422         138,341         78,884         35,110         113,994         24,347           24         Repair/Maintenance         430-435,490-491,499         496,549         595,581         36,452         632,034         (135,485)           25         Rental         441         135,267         132,823         13,988         146,811         (11,544)           26         Total Property Services         400         871,964         902,705         102,805         1,005,510         (133,546)           7         Transportation, Insurance, Communications, Tuition         871,964         902,705         102,805         1,005,510         (133,546)           7         Transportation: Student Activitie         587-596         175,933         149,789         35,103         184,893         (8,960)           29         Transportation: Staff         580-584         153,750         430,922         3,8564         327,561         (172,019)           31         Communications         530-552         155,542         288,997         38,564         327,561         (172,019)		
23       Trash & Snow Removal       421-422       138,341       79,884       35,110       113,994       24,347         24       Repair/Maintenance       430-435,490-491,499       496,549       595,581       36,452       632,034       (135,485)         25       Rental       441       135,267       132,823       13,988       146,811       (11,544)         26       Total Property Services       400       871,964       902,705       102,805       1,005,510       (133,546)         27       Transportation, Insurance, Communications, Tuition       6,171,636       5,005,353       1,333,838       6,339,191       (167,555)         28       Transportation: Student Activities       587.596       175,933       149,789       35,103       184,893       (8,960)         29       Transportation: Staff       580-584       153,750       43,092       3,850       46,942       106,808         30       Insurance       522,525       457,874       455,544       0       455,544       2,330         31       Communications       530-562       155,542       288,997       38,564       327,561       (172,019)         33       Tutiton: Other       564-567       1,218,720       1,076,842 <td< td=""><td>(10.7%)</td></td<>	(10.7%)	
24         Repair/Maintenance         430-435,490-491,499         496,549         595,581         36,452         632,034         (135,485)           25         Rental         441         135,267         132,823         13,988         146,811         (11,544)           26         Total Property Services         400         871,964         902,705         102,805         1,005,510         (133,546)           7         Transportation, Insurance, Communications, Tuition         6,171,636         5,005,353         1,333,838         6,339,191         (167,555)           27         Transportation: Student Activities         587-596         175,933         149,789         35,103         184,893         (8,960)           29         Transportation: Student Activities         587-596         175,933         149,789         38,564         327,561         (172,019)           30         Insurance         522,525         457,874         455,544         0         455,544         2,330           31         Communications         530-552         155,542         288,997         38,564         327,561         (172,019)           32         Tuition: Other         500         12,402,129         10,451,607         1,783,078         12,234,666         16,7443 </td <td>17.6%</td>	17.6%	
25         Rental         441         135,267         132,823         13,988         146,811         (11,544)           26         Total Property Services         400         871,964         902,705         102,805         1,005,510         (133,546)           7         Transportation, Insurance, Communications, Tuition         6,171,636         5,005,353         1,333,838         6,339,191         (167,555)           27         Transportation: Student Activities         587-596         175,933         149,789         35,103         184,893         (8,960)           28         Transportation: Staff         580-584         153,750         43,092         3,850         46,942         106,808           30         Insurance         522,525         457,874         455,544         0         455,544         2,330           31         Communications         530-552         155,542         288,997         38,564         327,561         (172,019)           32         Tuition: Other         564-567         1,218,720         1,076,842         0         140,783         264,961           33         Tuition: Other         500         12,402,129         1,0451,607         1,783,078         12,234,686         167,443           34	(27.3%)	
Z6         Total Property Services         400         871,964         902,705         102,805         1,005,510         (133,546)           Transportation, Insurance, Communications, Tuition         7         Transportation: Schools         510-513         6,171,636         5,005,353         1,333,838         6,339,191         (167,555)           28         Transportation: Student Activities         587.596         175,933         149,789         35,103         184,893         (8,960)           29         Transportation: Staff         580-584         153,750         43,092         3,850         46,942         106,808           30         Insurance         522,525         457,874         455,544         0         455,544         2,330           31         Communications         530-552         155,542         288,997         38,564         327,561         (172,019)           32         Tuition: Other         564-567         1,218,720         1,076,842         0         1,076,842         141,878           34         Total Trans, Ins, Comm, Tuition         500         12,402,129         10,451,607         1,783,078         12,234,686         167,443           35         Instructional Supplies         610-612         235,900         193,315	(8.5%)	
Transportation, Insurance, Communications, Tuition         6,171,636         5,005,353         1,333,838         6,339,191         (167,555)           27         Transportation: Schools         510-513         6,171,636         5,005,353         1,333,838         6,339,191         (167,555)           28         Transportation: Student Activities         587-596         175,933         149,789         35,103         184,893         (8,960)           29         Transportation: Staff         580-584         153,750         43,092         3,850         46,942         106,808           30         Insurance         522,525         457,874         455,544         0         455,544         2,330           31         Communications         530-552         155,542         288,997         38,564         327,561         (172,019)           32         Tuition: Other         564-567         1,218,720         1,076,842         0         1,076,842         141,878           34         Total Trans, Ins, Comm, Tuition         500         12,402,129         10,451,607         1,783,078         12,234,686         167,443           Supplies         610-619,613-619,622-623,628         515,143         316,307         12,725         329,032         186,111 </td <td>(15.3%)</td>	(15.3%)	
27       Transportation: Schools       510-513       6,171,636       5,005,353       1,333,838       6,339,191       (167,555)         28       Transportation: Student Activities       587-596       175,933       149,789       35,103       184,893       (8,960)         29       Transportation: Staff       580-584       153,750       43,092       3,850       46,942       106,808         30       Insurance       522,525       457,874       455,544       0       455,544       2,330         31       Communications       530-552       155,542       288,997       38,564       327,561       (172,019)         32       Tuition: Special Education       561-563,568       4,068,674       3,431,991       371,723       3,803,713       264,961         33       Tuition: Other       564-567       1,218,720       1,076,842       0       1,076,842       141,878         34       Total Trans, Ins, Comm, Tuition       500       12,402,129       10,451,607       1,783,078       12,234,686       167,443         35       Instructional Supplies       610-612       235,900       193,315       2,776       196,091       39,809         37       Electricity & Heating       631-633       1,652,798 <td>(101070)</td>	(101070)	
27       Transportation: Schools       510-513       6,171,636       5,005,353       1,333,838       6,339,191       (167,555)         28       Transportation: Student Activities       587-596       175,933       149,789       35,103       184,893       (8,960)         29       Transportation: Staff       580-584       153,750       43,092       3,850       46,942       106,808         30       Insurance       522,525       457,874       455,544       0       455,544       2,330         31       Communications       530-552       155,542       288,997       38,564       327,561       (172,019)         32       Tuition: Special Education       561-563,568       4,068,674       3,431,991       371,723       3,803,713       264,961         33       Tuition: Other       564-567       1,218,720       1,076,842       0       1,076,842       141,878         34       Total Trans, Ins, Comm, Tuition       500       12,402,129       10,451,607       1,783,078       12,234,686       167,443         35       Instructional Supplies       610-612       235,900       193,315       2,776       196,091       39,809         37       Electricity & Heating       631-633       1,652,798 <td></td>		
28       Transportation: Student Activities       587-596       175,933       149,789       35,103       184,893       (8,960)         29       Transportation: Staff       580-584       153,750       43,092       3,850       46,942       106,808         30       Insurance       522,525       457,874       455,544       0       455,544       2,330         31       Communications       530-552       155,542       288,997       38,564       327,561       (172,019)         32       Tuition: Special Education       561-563,568       4,068,674       3,431,991       371,723       3,803,713       264,961         33       Tuition: Other       564-567       1,218,720       1,076,842       0       1,076,842       141,878         34       Total Trans, Ins, Comm, Tuition       500       12,402,129       10,451,607       1,783,078       12,234,686       167,443         35       Instructional Supplies       601-609,613-619,622-623,628       515,143       316,307       12,725       329,032       186,111         36       Computer Supplies       610-612       235,900       193,315       2,776       196,091       39,809         37       Electricity & Heating       631-633       1,652,798	(2.7%)	
29       Transportation: Staff       580-584       153,750       43,092       3,850       46,942       106,808         30       Insurance       522,525       457,874       455,544       0       455,544       2,330         31       Communications       530-552       155,542       288,997       38,564       327,561       (172,019)         32       Tuition: Special Education       561-563,568       4,068,674       3,431,991       371,723       3,803,713       264,961         33       Tuition: Other       564-567       1,218,720       1,076,842       0       1,076,842       141,878         34       Total Trans, Ins, Comm, Tuition       500       12,402,129       10,451,607       1,783,078       12,234,686       167,443         35       Instructional Supplies       601-609,613-619,622-623,628       515,143       316,307       12,725       329,032       186,111         36       Computer Supplies       601-6012       235,900       193,315       2,776       196,091       39,809         37       Electricity & Heating       631-633       1,652,798       1,741,957       377,535       2,119,491       (466,693)         38       Transportation Supplies       634,656       374,029 <td>(5.1%)</td>	(5.1%)	
30       Insurance       522,525       457,874       455,544       0       455,544       2,330         31       Communications       530-552       155,542       288,997       38,564       327,561       (172,019)         32       Tuition: Special Education       561-563,568       4,068,674       3,431,991       371,723       3,803,713       264,961         33       Tuition: Other       564-567       1,218,720       1,076,842       0       1,076,842       141,878         34       Total Trans, Ins, Comm, Tuition       500       12,402,129       10,451,607       1,783,078       12,234,686       167,443         35       Instructional Supplies       601-609,613-619,622-623,628       515,143       316,307       12,725       329,032       186,111         36       Computer Supplies       610-612       235,900       193,315       2,776       196,091       39,809         37       Electricity & Heating       631-633       1,652,798       1,741,957       377,535       2,119,491       (466,693)         38       Transportation Supplies       630,656       374,029       369,069       73,000       442,069       (68,040)         39       Textbooks & Library Books       640-642,645,647	69.5%	
31       Communications       530-552       155,542       288,997       38,564       327,561       (172,019)         32       Tuition: Special Education       561-563,568       4,068,674       3,431,991       371,723       3,803,713       264,961         33       Tuition: Other       564-567       1,218,720       1,076,842       0       1,076,842       141,878         34       Total Trans, Ins, Comm, Tuition       500       12,402,129       10,451,607       1,783,078       12,234,686       167,443         35       Instructional Supplies       601-609,613-619,622-623,628       515,143       316,307       12,725       329,032       186,111         36       Computer Supplies       610-612       235,900       193,315       2,776       196,091       39,809         37       Electricity & Heating       631-633       1,652,798       1,741,957       377,535       2,119,491       (466,693)         38       Transportation Supplies       634,656       374,029       369,069       73,000       442,069       (68,040)         39       Textbooks & Library Books       640-642,645,647       90,368       35,762       32       35,794       54,574         40       Facility/Maintenance Supplies <td< td=""><td>0.5%</td></td<>	0.5%	
32       Tuition: Special Education       561-563,568       4,068,674       3,431,991       371,723       3,803,713       264,961         33       Tuition: Other       564-567       1,218,720       1,076,842       0       1,076,842       141,878         34       Total Trans, Ins, Comm, Tuition       500       12,402,129       10,451,607       1,783,078       12,234,686       167,443         Supplies         Supplies       601-609,613-619,622-623,628       515,143       316,307       12,725       329,032       186,111         36       Computer Supplies       610-612       235,900       193,315       2,776       196,091       39,809         37       Electricity & Heating       631-633       1,652,798       1,741,957       377,535       2,119,491       (466,693)         Textbooks & Library Books       640-642,645,647       90,368       35,762       32       35,794       54,574         40       Facility/Maintenance Supplies       650,652-655,657,659       271,678       417,083       20,103       437,186       (165,508)         41       Other Supplies (staff dev, PPE, etc)       621,624-627,690       89,660       60,018       9,795       69,813       19,847	(110.6%)	
33       Tuition: Other       564-567       1,218,720       1,076,842       0       1,076,842       141,878         34       Total Trans, Ins, Comm, Tuition       500       12,402,129       10,451,607       1,783,078       12,234,686       167,443         35       Instructional Supplies       601-609,613-619,622-623,628       515,143       316,307       12,725       329,032       186,111         36       Computer Supplies       610-612       235,900       193,315       2,776       196,091       39,809         37       Electricity & Heating       631-633       1,652,798       1,741,957       377,535       2,119,491       (466,693)         38       Transportation Supplies       634,656       374,029       369,069       73,000       442,069       (68,040)         39       Textbooks & Library Books       640-642,645,647       90,368       35,762       32       35,794       54,574         40       Facility/Maintenance Supplies       650,652-655,657,659       271,678       417,083       20,103       437,186       (165,508)         41       Other Supplies (staff dev, PPE, etc)       621,624-627,690       89,660       60,018       9,795       69,813       19,847	6.5%	
34         Total Trans, Ins, Comm, Tuition         500         12,402,129         10,451,607         1,783,078         12,234,686         167,443           Supplies         Supplies         601-609,613-619,622-623,628         515,143         316,307         12,725         329,032         186,111           36         Computer Supplies         610-612         235,900         193,315         2,776         196,091         39,809           37         Electricity & Heating         631-633         1,652,798         1,741,957         377,535         2,119,491         (466,693)           38         Transportation Supplies         634,656         374,029         369,069         73,000         442,069         (68,040)           39         Textbooks & Library Books         640-642,645,647         90,368         35,762         32         35,794         54,574           40         Facility/Maintenance Supplies         650,652-655,657,659         271,678         417,083         20,103         437,186         (165,508)           41         Other Supplies (staff dev, PPE, etc)         621,624-627,690         89,660         60,018         9,795         69,813         19,847	11.6%	
Supplies601-609,613-619,622-623,628515,143316,30712,725329,032186,11136Computer Supplies610-612235,900193,3152,776196,09139,80937Electricity & Heating631-6331,652,7981,741,957377,5352,119,491(466,693)38Transportation Supplies634,656374,029369,06973,000442,069(68,040)39Textbooks & Library Books640-642,645,64790,36835,7623235,79454,57440Facility/Maintenance Supplies650,652-655,657,659271,678417,08320,103437,186(165,508)41Other Supplies (staff dev, PPE, etc)621,624-627,69089,66060,0189,79569,81319,847	<b>1.4%</b>	
35Instructional Supplies601-609,613-619,622-623,628515,143316,30712,725329,032186,11136Computer Supplies610-612235,900193,3152,776196,09139,80937Electricity & Heating631-6331,652,7981,741,957377,5352,119,491(466,693)38Transportation Supplies634,656374,029369,06973,000442,069(68,040)39Textbooks & Library Books640-642,645,64790,36835,7623235,79454,57440Facility/Maintenance Supplies650,652-655,657,659271,678417,08320,103437,186(165,508)41Other Supplies (staff dev, PPE, etc)621,624-627,69089,66060,0189,79569,81319,847	1.4 /0	
35Instructional Supplies601-609,613-619,622-623,628515,143316,30712,725329,032186,11136Computer Supplies610-612235,900193,3152,776196,09139,80937Electricity & Heating631-6331,652,7981,741,957377,5352,119,491(466,693)38Transportation Supplies634,656374,029369,06973,000442,069(68,040)39Textbooks & Library Books640-642,645,64790,36835,7623235,79454,57440Facility/Maintenance Supplies650,652-655,657,659271,678417,08320,103437,186(165,508)41Other Supplies (staff dev, PPE, etc)621,624-627,69089,66060,0189,79569,81319,847		
36       Computer Supplies       610-612       235,900       193,315       2,776       196,091       39,809         37       Electricity & Heating       631-633       1,652,798       1,741,957       377,535       2,119,491       (466,693)         38       Transportation Supplies       634,656       374,029       369,069       73,000       442,069       (68,040)         39       Textbooks & Library Books       640-642,645,647       90,368       35,762       32       35,794       54,574         40       Facility/Maintenance Supplies       650,652-655,657,659       271,678       417,083       20,103       437,186       (165,508)         41       Other Supplies (staff dev, PPE, etc)       621,624-627,690       89,660       60,018       9,795       69,813       19,847	36.1%	
37       Electricity & Heating       631-633       1,652,798       1,741,957       377,535       2,119,491       (466,693)         38       Transportation Supplies       634,656       374,029       369,069       73,000       442,069       (68,040)         39       Textbooks & Library Books       640-642,645,647       90,368       35,762       32       35,794       54,574         40       Facility/Maintenance Supplies       650,652-655,657,659       271,678       417,083       20,103       437,186       (165,508)         41       Other Supplies (staff dev, PPE, etc)       621,624-627,690       89,660       60,018       9,795       69,813       19,847	36.1% 16.9%	
38       Transportation Supplies       634,656       374,029       369,069       73,000       442,069       (68,040)         39       Textbooks & Library Books       640-642,645,647       90,368       35,762       32       35,794       54,574         40       Facility/Maintenance Supplies       650,652-655,657,659       271,678       417,083       20,103       437,186       (165,508)         41       Other Supplies (staff dev, PPE, etc)       621,624-627,690       89,660       60,018       9,795       69,813       19,847	(28.2%)	
39 Textbooks & Library Books       640-642,645,647       90,368       35,762       32       35,794       54,574         40 Facility/Maintenance Supplies       650,652-655,657,659       271,678       417,083       20,103       437,186       (165,508)         41 Other Supplies (staff dev, PPE, etc)       621,624-627,690       89,660       60,018       9,795       69,813       19,847	· ,	
40         Facility/Maintenance Supplies         650,652-655,657,659         271,678         417,083         20,103         437,186         (165,508)           41         Other Supplies (staff dev, PPE, etc)         621,624-627,690         89,660         60,018         9,795         69,813         19,847	(18.2%)	
41 Other Supplies (staff dev, PPE, etc)         621,624-627,690         89,660         60,018         9,795         69,813         19,847	60.4%	
	(60.9%)	
42 rotal supplies 600 3,229,576 3,133,510 495,965 3,629,475 (399,899)	22.1%	
	(12.4%)	
Equipment		
Equipment		
43         Instructional Equipment         730,735         73,734         13,013         7,080         20,093         53,641	72.7%	
44 Non-Instructional Equip         731,736         10,000         13,615         0         13,615         (3,615)	(36.2%)	
45 Total Equipment 700 83,734 26,628 7,080 33,708 50,026	59.7%	
46         Total Dues & Fees         800         99,511         78,211         0         78,211         21,300	21.4%	
	1	
47 GRAND TOTAL 81,510,627 69,862,105 12,773,374 82,635,479 (1,124,852)	(1.4%)	

shipped is Teaching and Learn						
<sup>★</sup> GROTON <sup>≸</sup> PUBLIC SCHOOLS	FY24 Revenue Estimate					
<sup>10</sup> Inn, Connection						
	Budget	6.3.24 Actual	Over/(Under) Budget	Potential SPED Adjustment	Expected Total Revenue	Projected balance
Federal						
Impact Aid	\$4,094,300	\$6,177,864	\$2,083,564	\$90,799	\$6,268,663	\$2,174,363
Medicaid	\$192,100	\$122,450	(\$69,650)	\$102,858	\$225,308	\$33,208
Total Federal	\$4,286,400	\$6,300,314	\$2,013,914	\$193,657	\$6,493,971	\$2,207,571
State						
Education Cost Sharing (ECS)	\$25,040,045	\$25,040,045	\$0	\$0	\$25,040,045	\$0
SPED Excess Cost	\$1,193,440	\$945,441	(\$247,999)	\$0	\$945,441	(\$247,999)
Magnet School		. ,	(1 ) /			
Transportation	\$143,000	\$126,100	(\$16,900)	\$0	\$126,100	(\$16,900)
Adult Education	\$116,100	\$125,104	\$9,004	\$0	\$125,104	\$9,004
Nonpublic Health Services	\$26,400	\$26,873	\$473	\$0	\$26,873	\$473
Total State	\$26,518,985	\$26,263,563	(\$255,422)	\$0	\$26,263,563	(\$255,422)
Total Revenue	\$30,805,385	\$32,563,877	\$1,758,492		\$32,757,534	\$1,952,149

Note: receipt of notice additional impact aid 061324

#### Students

#### Suicide Prevention/Intervention

The Groton Board of Education (Board) recognizes that suicide is among the three leading causes of death among young people and, consequently, is a concern to this school system and the community it serves.

It is the policy of the Groton Board of Education to actively respond in any situation where a student verbally or behaviorally exhibits mental health distress and (1) has been identified as at risk of suicide, (2) has experienced negative impacts from social and/or cultural factors (e.g.bullying), or (3) is considered to be at an increased risk of suicide based on particular risk factors. indicates an intent to attempt suicide or to physically harm himself/herself themselves.

Risk factors for youth suicide will be based on the statewide strategic suicide prevention plan developed by the Connecticut Suicide Advisory Board, which includes, but is not limited to youth who are:

- 1. bereaved by suicide,
- 2. disabled or have chronic health conditions, such as mental health or substance use disorders,
- 3. involved in the juvenile justice system,
- 4. experiencing homelessness or placed in an out-of-home setting, such as foster care, or
- 5. lesbian, gay, bisexual, transgender, queer, questioning or another diverse gender identity.

Therefore, any school employee who may have knowledge of a suicide threat or intent will report this information to the school Principal, Assistant Principals or his/her their designee, who will, in turn, mobilize the crisis intervention team as described in the district's Guide to Crisis Intervention Procedures. Immediate contact will be made with a parent or guardian. A school mental health professional will meet with the student and assess their level of risk using a District approved rating scale. The mental health professional will make a recommendation(s) to the parent/guardian regarding the appropriate action steps that should be taken to address the student's mental health needs. If indicated, a referral to a community-based mental health provider will be shared with the parent/guardian on the same day and documented on the District's Crisis Intervention Team Report (CIT 1 and 2). At no time during this process is the student to be left alone while in the school setting. A conference will be held and/or an appropriate referral will be made the same day. At no time during this process is the student to be left alone.

The Board recognizes that suicide is a complex issue, and that, while school staff members may recognize potentially suicidal youth, they cannot make clinical assessment of risk and provide in depth counseling, but must refer the youth to an appropriate agency for such professional assessment, and counseling and treatment services outside of the school.

In addition, information regarding the national 988 Suicide and Crisis Lifeline should be made widely available in schools and District offices. This information should note to call 988 if you are in emotional distress and/or you are having suicidal ideations. It should also include that by calling 988, you will be provided with support and connected to resources if needed in English and Spanish.

In the event that a parent/guardian is unavailable, information concerning a student's suicide attempt, threat, or risk shall be shared with necessary personnel.

P 5141.5

#### Suicide Prevention/Intervention - cont.

#### C.F. 5131.911 Bullying

Legal Reference: Connecticut General Statutes 10-221(fe) Boards of Education to prescribe rules, policies and procedure. 10 221 Boards of education to prescribe rules, policies, and procedures. (c) re "policy and procedures for dealing with youth suicide prevention and youth suicide attempts."

Policy Adopted: June 1990 Revised: February 23, 1993 Revised: May 9, 1994 Revised: GROTON PUBLIC SCHOOLS Groton, CT

#### **Business and Non-Instructional Operations**

#### **Food Service - Charging Policy**

Groton Public Schools Food Service Department is an essential program that provides students and staff with nutritious and healthy foods.

Groton Participates in the National School Breakfast (SBP) and School Lunch Programs (NSLP). These programs are federally funded and are administered by the United States Department of Agriculture's Food and Nutrition Service. At the State level, the school Child Nutrition Programs are administered by the Connecticut State Department of Education, which operates the program through agreements with the local school food authorities.

Students have the right to obtain a meal in accordance with CGS 10-215 and we allow students to charge a single reimbursable meal for breakfast and lunch each day to their student account. A reimbursable meal must consist of the minimum requirement(s) of guidelines set by SBP and NSLP.

We prohibit publicly identifying or shaming a child for any unpaid meal charges, including, but not limited to, delaying or refusing to serve a meal to a child, designating a specific meal option for a child or otherwise taking any disciplinary action against such child with unpaid meal charges.

Parents and guardians are responsible for providing meals or meal money for their student(s). Charging is intended to be for emergency purposes only. Repayment is expected.

To view account transactions or receive a low balance alert(s) you may sign up for an account on "School Cafe Parent Portal" App. The account is at no cost/charge to you, however there is a fee for each credit/debit transaction. For students with a negative balance, communication will be emailed to families twice a month with negative balance letters. The emails are based on the email address entered into the PowerSchool primary contact.

Free and reduced applications are available for any families who would like to apply.

You can find the online application and <u>SNAP</u> information on our website <u>grotonschools.org</u>. Paper applications are available at every school, Central Office and the Food Service Administrative offices.

Adults are NOT permitted to charge meals at any time. They can open an account with the food service department and put funds on the account or pay directly to the kitchen.

Students and Adults are not permitted to charge a single item or a la carte item(s).

The Groton Board of Education (Board) realizes that funds from the nonprofit school food service account, according to federal regulations, cannot be used to cover the cost of charged meals that have not been paid.

In order to sustain the District's food services program, the District cannot permit the excessive charging of student meals. If a students' account reaches an unpaid balance equal to or exceeding the cost of 30 meals, Food Service Administration shall refer the parent/guardian to the homeless liaison, Director of Pupil Personnel.

Families may also contact Groton Human Services for access to family assistance.

humanser@groton-ct.gov

860-441-6622

45 Fort Hill Rd, Groton, CT

It is the goal of the department to effectively and respectfully address family responsibility for unpaid meals.

Any parent/guardian who anticipates a problem with paying for meals is encouraged to contact the Groton Public Schools Food & Nutrition Services Office (860-449-7208). The Board encourages all families who may have a child eligible for free or reduced price lunch to apply.

#### **Dissemination of Policy**

This policy shall be provided in writing to all households at the start of each school year and to households transferring into the school district during the school year.

This policy shall be included in student/parent handbooks, on online portals that households use to access student accounts, placed on the District's website, on the website of each school, and published at the beginning of each school year at the time information is distributed regarding free and reduced price meals and again to the household the first time the policy is applied to a specific child.

This policy shall be provided to all school staff and/or school food authority staff responsible for its enforcement. In addition, school social workers, nurses, the homeless liaison, and other staff members assisting children in need or who may be contacted by families with unpaid meal charges also should be informed of this policy.

The District's school food authority shall maintain, as required, documentation of the methods used to communicate this policy to households and school or school food authority-level staff responsible for policy enforcement.

The goal of the food service program is essential in providing students with nutritious and healthy foods through the district's food services program. The school nutrition program is an essential part of the education system. By providing good-tasting, nutritious meals in pleasant surroundings, we are helping to teach students the value of good nutrition.

The school nutrition program is an extension of the school's educational programs, and it is the district's vision to have a partnership among students, staff, school family, and the community in offering access to, and in providing nutritious meals, which are attractively presented at an affordable price.

The Board of Education has an agreement with the Connecticut State Department of Education to participate in one or more school Child Nutrition Programs and accepts full responsibility for adhering to the Federal and State guidelines and regulations pertaining to these school Child Nutrition Programs. The Board also accepts full responsibility for providing free or reduced-price meals to eligible elementary and secondary students enrolled in the district's schools. Applicants for such meals are responsible to pay for meals until the application for free or reduced-price meals is completed and approved. All applications for free and reduced-price meals, and any related information, will be considered strictly confidential and not to be shared outside of the district's food services program. Meals are planned to meet the specified nutrient standards outlined by the United States Department of Agriculture for children based on their age or grade group.

Although not required by law, because of the district's participation in the Child Nutrition Programs, the Board approves the establishment of a system to allow a student to charge a meal.

Funds from the non-profit school food service account, according to federal regulations, cannot be used to cover the cost of charged meals that have not been paid.

Federal funds are intended to subsidize the meals of children and may not be used to subsidize meals for adults (teachers, staff, or visitors). Adults are not allowed to charge meals and shall pay for such meals at the time of service or through pre-paid accounts.

Charging is not encouraged by the district, but on those occasions that students do, they will be offered a meal.

In order to sustain the district's food services program, the district cannot permit the excessive charging of student meals. Therefore, any charging of meals must be consistent with this policy and any accompanying regulations. The Superintendent or designee shall develop regulations designed to effectively and respectfully address family responsibility for unpaid meals.

Any parent/guardian who anticipates a problem with paying for meals is encouraged to contact the Food Services manager/director and/or the school principal for assistance. The Board encourages all families who may have a child eligible for free or reduced price lunch to apply.

#### **Definitions**

"Delinquent Debt" constitutes unpaid meal charges, like any other money owed to the nonprofit school food service account when payment is overdue, as defined by state or local policies.

"Bad Debt" occurs when unpaid meal charges are not collected and are considered an operating loss. Such debt cannot be absorbed by the nonprofit school food service account, which must be restored using nonfederal funds.

#### **Elementary Students**

The district uses <u>Meal Pay Plus</u>, an automated prepayment system, which allows parents/guardians to view their child's meal account balance and purchases, receive low-balance notifications, as well as make deposits, to their child's school meal account. Any student whose account has insufficient funds, (i.e., is at the charging limit), and does not bring a meal from home may charge any combination of meals up to a negative balance of \$10.00. When the charge limit is reached, a meal will be provided. Negative balance status can be avoided by making a payment in the form of eash, cheek, or credit eard to the <u>Meal Pay Plus</u> website. When a charge has occurred, a written notification shall be sent home to parents. All credited meals must be repaid. In situations in which a student is consistently without meal money, the principal or his/her designee should encourage the parent/guardian to apply for free or reduced-price meals.

#### Secondary Students

The district uses <u>Meal Pay Plus</u>, an automated prepayment system, which allows parents/guardians to view their child's meal account balance and purchases, receive low-balance notifications, as well as make deposits, to their child's school meal account. Any student whose account has insufficient funds (i.e., is at the charging limit) and does not bring a meal from home may charge any combination of meals up to a negative balance of \$10.00. No snacks or a la carte items may be charged. When the charge limit is reached, a meal will be provided. Negative balance status can be avoided by making a payment in the form of eash, cheek, or credit card to the <u>Meal Pay Plus</u> website. When a charge has occurred, a written notification shall be sent home to parents. All credited meals must be repaid. In situations in which a student is consistently without meal money, the principal or his/her designee should encourage the parent/guardian to apply for free or reduced price meals.

#### **Districtwide**

- 1. Parents are responsible for providing meals or meal money for their student. Repayment is expected without delay. Snack and a la carte purchases are cash only. At any time of the year, parents are encouraged to complete or update a free or reduced meals application.
- 2. Although not required by law, because of the district's participation in the school Child Nutrition Programs, the Board of Education approves the establishment of a system to allow a student to charge a meal. The Board authorizes the superintendent to develop rules which address:

- a. What can be charged;
- b. The limit on the number of charges per student;
- e. The system used for identifying and recording charged meals;
- d. The system used for collection of repayments; and
- e. Ongoing communication of the policy to parents/guardians and students.

#### Delinquent Debt and Bad Debt

The district's efforts to recover from households money owed due to the charging of meals must not have a negative impact on the children involved and shall focus primarily on the adults in the household responsible for providing funds for meal purchases. The school food authority is encouraged to consider whether the benefits of potential collections outweigh the costs which would be incurred to achieve those collections.

Money owed because of unpaid meal charges shall be considered "delinquent debt," as defined, as long as it is considered collectable and reasonable efforts are being made to collect it. Such debt must be paid by June 30, of the current school year.

After reasonable attempts are made to collect the delinquent debt, and it is determined that further collection efforts are useless or too costly, the debt must be reclassified as "bad debt." Such debt shall be considered an operating loss not to be absorbed by the nonprofit school food service account but must be restored using non-federal funds.

#### **Dissemination of Policy**

This policy shall be provided in writing to all households at the start of each school year and to households transferring to the school or school district during the school year.

This policy shall be included in student/parent handbooks, on online portals that households use to access student accounts, on the district's website, and on the website of each school at the beginning of each school year.

This policy shall be provided to all school staff and other staff members assisting children in need or who may be contacted by families with unpaid meal charges also should be informed of this policy.

The district's school food authority shall maintain, as required, documentation of the methods used to communicate this policy to households and school or school food authority-level staff responsible for policy enforcement.

#### Legal Reference:

**Connecticut General Statutes** 

10-215 Lunches, breakfasts and other feeding programs for public school children and employees.

10-215a Nonpublic school and nonprofit agency participation in feeding programs.

10-215b Duties of State Board of Education re feeding programs.

State Board of Education Regulations

State of Connecticut, Bureau of Health/Nutrition, Family Services and Adult Education Operational Memorandum No. 4-17, "Guidance on Unpaid Meal Charges and Collection of Delinquent Meal Payments," Nov. 2, 2016

Operational Memorandum #19-10, State of Connecticut, Bureau of Health/Nutrition, Family Services and Adult Education "Unallowable Charges to No-profit School Food Service Accounts and the Serving of Meals to No-paying Full and Reduced Price Students"

National School Lunch Program and School Breakfast Program; Competitive Foods. (7 CFR Parts 210 and 220, Federal Register, Vol 45 No. 20, Tuesday, January 29, 1980, pp 6758-6772

USDA Guidance:

SP 46-2016, "Unpaid Meal Charges: Local Meal Charge Policies"

SP 47-2016, "Unpaid Meal Charges: Clarification on Collection of Delinquent Meal Payment"

SP 57-2016 "Unpaid Meal Charges: Guidance and Q and A"

SP 58-2016 "2016 Edition: Overcoming the Unpaid Meal Challenge: Proven Strategies from Our Nation's Schools"

Policy Adopted: September 25, 2017 Revised: June 24, 2019 GROTON PUBLIC SCHOOLS Groton, Connecticut

#### P 3313.1

#### **Business**

#### Local Purchasing

The Board of Education favors the purchase of goods and services from local vendors so long as all other factors, including, but not limited to, price, quality, reliability and delivery terms, are equal.

This policy shall not be construed to require competitive bidding for all goods or services.

(cf. 3323 - Bidding)

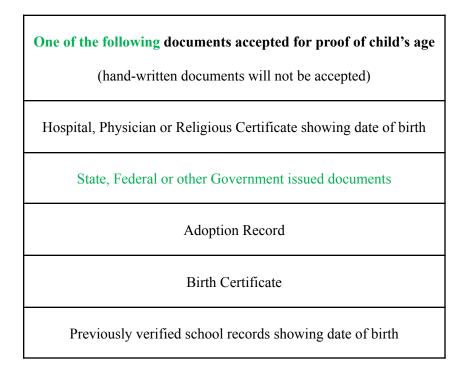
Legal Reference: Connecticut General Statutes 10-241 Powers of school districts

**Policy Adopted**: May 8, 1995 **Reviewed**: GROTON PUBLIC SCHOOLS Groton, Connecticut

#### Students

#### **Admission Requirements for Groton Residents**

All children entering Groton Public Schools for the first time must present legal evidence of age and proof of residency. In order for students to attend school, current health assessments and up-to-date required immunizations are required, except for those students classified as homeless in accordance with Federal law. Military families new to Groton have 30 days past enrollment to provide the above-mentioned medical documents. If the parent/guardian of any student is unable to pay for required immunizations or health assessments, the Groton Board of Education (Board) will refer the parent/guardian to the school-based health center.



The Department of Children and Families and the Judicial Department shall provide to the Superintendent any educational records within their custody of a child seeking to enter, or to return to the District, from a juvenile detention center, the Connecticut Juvenile Training School, or any other residential placement, prior to the child's entry or return. However, receipt of the educational records shall not delay a child from enrolling in school. The Superintendent shall provide such information to the principal at the school the child will be attending. The principal shall disclose such information to staff members as appropriate.

#### **<u>Residency Requirements</u>**

Groton Public Schools provides educational services to students who are residents of Groton and to those out-of-town students for whom the District has entered into an agreement, such as a tuition or other special arrangement, with either their parent(s)/guardian(s) or their home Board of Education. Students who are not residents of Groton, except as mentioned above, may not attend Groton Public Schools. The Board may take legal action to recoup the cost of educating students found to have been illegally attending schools in the District. A student's parents/guardians are required to notify the principal when they are no longer residents of Groton. In exceptional situations, the Superintendent may allow the student to complete the current school year. The student's parent/guardian must present proof of residency upon initial registration in Groton Public Schools and whenever requested by the principal. and as necessary thereafter.

#### Admission Requirements for Groton Residents - cont.

Students who reside in Groton and wish to attend an intra-district magnet-themed school other than their attendance zoned school must enter the District's annual school lottery for an opportunity to earn a seat at the school of choice with District transportation.

Intra-district Magnet: A magnet school that serves only students who reside within the boundaries of Groton and is under the jurisdiction of Groton Public Schools.

Students who reside in Groton and plan to attend an inter-district magnet school, outside of Groton's boundaries, are required to register with the Groton Public Schools' Central Office Registration Office prior to beginning the inter-district magnet school. A complete, updated registration and proof of residency is required annually.

Inter-district Magnet: A magnet school that serves students across District lines.

#### **Proof of Residency**

Proof of residency can be verified by submitting:

- (a) one document from column A and
- (b) one document from column B.

Only those items listed on the *Documents for Proof of Residency* table in this policy will be accepted as proof of residency. Each document submitted must specify the physical address of where the student lives; post office box addresses are not acceptable.

<b>Documents for Proof of Residency</b> One from column A and one from column B				
Column A	Column B			
<ul> <li>Residential rental or lease agreement</li> <li>Residential mortgage statement</li> <li>Residential purchase or escrow agreement</li> <li>Residential property tax bill (dated within the past year)</li> <li>Notarized Residency Affidavit*</li> <li>Military Families Only: with 30-day follow-up <ul> <li>Letter of Intent for residency</li> <li>Military Orders</li> </ul> </li> </ul>	<ul> <li>Valid Connecticut driver's license (address labels not accepted)</li> <li>One of the following dated within the last 30 days</li> <li>Utility bill (gas, electric, telephone, cable TV, etc.)</li> <li>Letter from an approved government agency (assisted housing, food stamps, unemployment payment, etc.)</li> <li>Payroll stub</li> <li>Bank or credit card statement</li> <li>Current vehicle registration or insurance bill</li> <li>Medical billing or insurance information</li> </ul>			

#### Admission Requirements for Groton Residents – cont.

\*If the student's family is living with another family in Groton:

1. the person they are living with must complete a notarized Residency Affidavit at the Groton Public Schools' Central Office stating that the student(s) and parent/guardian live with them at the address, and for what period of time.

The person completing the affidavit must also provide the following documents:

- 1. a photo ID
- 2. one document from column A and one document from column B showing they reside within District and school boundaries.

If the living situation is temporary, once they have moved into their own residence, proof of residency for their new address is required and must be brought to the Central Office Registration Office.

#### <u>Placement</u>

Children who apply for initial admission to the District's schools by transfer from nonpublic schools, or from schools outside the District, will be placed at the grade they would have reached elsewhere pending observation and evaluation by classroom teachers, guidance personnel, or the school principal. After such observations and evaluations have been completed, the principal will determine the final grade placement of the children.

(cf. 5118 – Non residence attendance)

Legal Reference: Connecticut General Statutes:

Sec. 10a-28. (Formerly Sec. 10-329d). Definitions.

10-15c. Discrimination in public schools prohibited.

- 10-76a. Definitions.
- 10-76d. Duties and powers of boards of education to provide special education programs and services. Determination of eligibility for Medicaid. State agency placements, apportionment of costs. Relationship of insurance to special education costs.
- 10-186. Duties of local and regional boards of education re: school attendance. Hearings. Appeals to state board. Establishment of hearing board. (As amended by Public Act 11-115 – An Act Concerning Juvenile Re-Entry and Education)
- 10-204a. Required immunizations.
- 10-206. Health assessments.
- 10-206a. Free health assessments.
- 10-220. Duties of boards of education.

#### Admission Requirements for Groton Residents – cont.

10-233a. Definitions.

Policy Adopted: June 23, 2014 Revised: June 24, 2019 November 27, 2023

GROTON PUBLIC SCHOOLS Groton, Connecticut

P 5112.2

#### 9324

#### **Bylaws of the Board**

#### Meeting Conduct & Parliamentary Procedures

#### **Meeting Protocol**

To ensure that the Board of Education's (Board) meetings are conducted with maximum effectiveness and efficiency, members will:

- come to meetings adequately prepared;
- identify issues of concern before the meeting, whenever possible;
- circulate proposed motions and amendments, whenever possible, at least 48 hours before meeting;
- speak only when recognized;
- not interrupt each other during debate;
- not engage in disruptive and disrespectful side conversations;
- minimize unnecessary repetition;
- not monopolize the discussion;
- address the merits of the issue being discussed without appealing to the biases, prejudices and emotions of the audience;
- support the chair of the meeting's efforts to facilitate an orderly meeting;
- communicate openly and actively in discussion and dialog to avoid surprises;
- value equal participation of all members;
- practice respectful body language;
- listen actively when other members speak;
- not surprise or embarrass each other or members of the staff; and
- limit discussion/comments to 5 minutes per member per round unless extended by the chairperson.

#### Legal Notice

All Board of Education meetings shall be appropriately posted and conducted as provided by Connecticut General Statutes; under governing statutes, a meeting is any quorum of the Board of Education convened in person or electronically to discuss or act upon a Board matter, but meetings shall not include:

- 1. any meeting of a personnel search committee for executive level positions;
- 2. any chance meeting or a social meeting neither planned nor intended for discussing Board of Education business;
- 3. strategy or negotiations with respect to collective bargaining;
- 4. a caucus of members of a single political party notwithstanding that such members also constitute a quorum of the Board of Education;
- 5. communications limited to notice of meetings of the Board <del>of Education</del> or the agendas for such meetings.

Upon written request to the Superintendent of Schools, any person(s) may receive by mail notice or electronic transmission of any Board meeting at least one week prior to the meeting where practical. An annual fee, payable to the school dDistrict, shall be made for this service. The amount of the fee shall be determined by the Superintendent of Schools and shall be directly related to the cost of providing this service.

#### Meeting Conduct & Parliamentary Procedures – cont.

#### Recording, Broadcasting, or Photographing Meetings

The Board will endeavor to record all Regular, Committee of the Whole, and Committee meetings are recorded, excluding any portion of any meeting that is an executive session, and to post such recordings are posted on the District's online video-content channel or internet website and made available for the public to hear, view and copy.

At any meeting of the Board of Education or its committees which is open to the public, pursuant to the provisions of CGS sec. <u>1-226</u>, the proceedings may be recorded, photographed, broadcast or recorded for broadcast by any person or by any newspaper, radio broadcasting company or television broadcasting company. The photographer or broadcaster and its personnel, or the person recording the proceedings, shall be required to handle the photographing, broadcast or recording as inconspicuously as possible and in such manner as not to disturb the proceedings of the meeting.

#### **Conduct of Meetings**

In the event that a Board of Education meeting is interrupted by any person or group of persons who render the orderly conduct of the meeting unfeasible and order cannot be restored by the removal of individuals who are willfully interrupting the meeting, the Chairman of the Board of Education may order the meeting room cleared and continue in session. Only regular items on the agenda may be considered in such case. Media representatives, unless they were disorderly, shall be permitted to attend the sessions held in this manner.

After time has passed, the Chairman, in his or her discretion, may suspend the Board meeting and invite back those members of the public not responsible for the disruption.

#### Voting Method

Voting at Board meetings shall be conducted in accordance with state statute and **Robert's Rules of Order**, newly revised.

#### **Parliamentary Procedures**

Board meetings shall be conducted according to the rules of parliamentary procedure laid down in <u>Robert's Rules of</u> <u>Order, Newly Revised</u>, unless otherwise specified by state law or in written Bylaws for Board of Education operating procedures.

(cf. 9321 - Time, Place, Notification for Meetings)

Reference: Robert's Rules of Order, Newly Revised

 Legal Reference:
 Connecticut General Statutes

 1-200 Definitions. ("Public Agency")

 1-225 Meetings of government agencies to be public. Recording of votes. Schedule and

 agenda of meetings to be filed. Notice of special meetings. Executive sessions.

 1-226 Recording, broadcasting or photographing meetings.

 1-227 Mailing of notice of meeting to persons filing written request.

 Provision of notice of meetings to persons filing written request.

Bylaw adopted by the Board: November 13, 2023 Revised: March 25, 2024 GROTON PUBLIC SCHOOLS Groton, Connecticut

#### Non-Lapsing Reserve Account for Educational or Capital Expenditures

This policy defines and describes the establishment by the Groton Board of Education (Board) of a Non-Lapsing Reserve Account (NLRA). Any expenditure from the NLRA shall be authorized solely by the Board. Each expenditure from such account shall be made only for educational purposes including, but not limited to, capital improvement.

Subject to confirmation of the Board's available year-end balance, and upon the recommendation of the Superintendent and Business Manager, or their designee, no later than June 30 and with Board approval no later than September 30, amounts shall be transferred from the general Board operating budget surplus. Such transfers shall not exceed 2% of the amount appropriated to the Board in the fiscal year.

NLRA expenditures require Board approval prior to any transfer. The Superintendent and/or Business Manager, or their designee, shall notify the Board within thirty (30) days of any anticipated need for an expenditure from the NLRA. Any such request to the Board by the administration will be acted on within 30 days of its written submission. In the case of any emergency or other extenuating circumstance that may require an exemption from the thirty (30) day notice, such a request shall be accompanied with a written explanation of the situation and all supporting documentation to be supplied to the full Board in conjunction with the request.

At the end of each month and fiscal year, the Business Manager shall provide the Board of Education with a financial report to identify the use of the Account and any remaining balance. The Board shall review the Account balance on an annual basis as part of the regular budget deliberation process.

The Account may be discontinued, after the recommendation and approval by the Board, and any amount held in the fund shall be transferred to the general fund of the District.

Legal Reference: Connecticut General Statutes 10-222 Appropriations and budget 10-248a Unexpended education funds account (as amended by PA 19-117, Section 285 and PA 24-45)