School District FY23 Approved General Fund Budget

	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
1100		Taxes Levied/Assessed by the District:	\$	-	
1200		Revenue From Local Governmental Agencies Other Than LEA	\$	-	
300		Tuition:	\$	-	
400		Transportation Fees	\$	-	
1500		Earnings on Investments:	\$	-	
1600 1700		Food Service	\$ \$	-	
1700 1900		Pupil Activities Other Revenue from Local Sources:	\$ \$	-	
1900		Total - Revenue from Local Sources	3	-	\$ -
2000		Intergovernmental Revenue Total - Intergovernmental Revenue	\$	-	\$ -
2100		D. C. LOW F. P.			
3100 3200		Restricted State Funding Unrestricted State Grants	\$ \$	-	
3800		State Revenue in Lieu of Taxes:	\$	-	
3900		Other State Revenue	\$	_	
		Total - Revenue from State Sources			\$ -
4000		Revenue form Federally Impacted Areas	\$	-	
		Total - Revenue form Federally Impacted Areas			\$ -
5000		Other Sources	\$	-	e
		Total - Other Sources			\$ -
5100		Sale of Bonds Total - Sales of Bonds	\$	-	\$ -
					Ψ
5200		Interfund Transfers (Operating transfers from other funds) Total - Interfund Transfers	\$	-	\$ -
		Use of Fund Balance Total - Use of Fund Balance	\$	-	\$ -
					s -
TOTAL	GENERAL I	FUND REVENUE	\$	-	
		FUND REVENUE EPENDITURES	\$	Budget	Subtotal
GENER!		(PENDITURES	S	Budget	
GENER <i>A</i>			\$	Budget 357,714.93	
GENER!	AL FUND EX	KPENDITURES Kindergarten Programs			
GENER!	AL FUND EX	KPENDITURES Kindergarten Programs Salaries	\$ \$ \$	357,714.93	
GENER!	100 200 300 400	KPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$	357,714.93 73,907.96	
	100 200 300	KPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$	357,714.93 73,907.96 15,019.86 17,049.40	
GENER#	100 200 300 400 500	KINDERS Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$	357,714.93 73,907.96 15,019.86	
GENERÆ	100 200 300 400 500 600	KINDERGENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	357,714.93 73,907.96 15,019.86 17,049.40 - 1,297.56	
GENERÆ	100 200 300 400 500 600	KINDERGENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	357,714.93 73,907.96 15,019.86 17,049.40 - 1,297.56	
GENERÆ	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$	357,714.93 73,907.96 15,019.86 17,049.40 1,297.56 898,411.36 187,327.71	
GENERÆ	100 200 300 400 500 600	KINDERGENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	357,714.93 73,907.96 15,019.86 17,049.40 - 1,297.56	
GENERÆ	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	357,714.93 73,907.96 15,019.86 17,049.40 1,297.56 898,411.36 187,327.71 47,429.96 52,284.80	
GENERÆ	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	357,714.93 73,907.96 15,019.86 17,049.40 - 1,297.56 898,411.36 187,327.71 47,429.96	
GENER <i>A</i> 1111 1112	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8)	S S S S S S S S S S S S S S S S S S S	357,714.93 73,907.96 15,019.86 17,049.40 1,297.56 898,411.36 187,327.71 47,429.96 52,284.80 3,979.19	
GENER <i>A</i> 1111 1112	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	357,714.93 73,907.96 15,019.86 17,049.40 1,297.56 898,411.36 187,327.71 47,429.96 52,284.80 3,979.19	
GENER <i>A</i> 1111 1112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Elementary Programs (Grades 4 - 8) Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	357,714.93 73,907.96 15,019.86 17,049.40 1,297.56 898,411.36 187,327.71 47,429.96 52,284.80 - 3,979.19	
GENER <i>A</i> 1111 1112	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	357,714.93 73,907.96 15,019.86 17,049.40 1,297.56 898,411.36 187,327.71 47,429.96 52,284.80 3,979.19 842,721.51 191,124.68 51,984.86	
GENER <i>A</i> 1111 1112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Elementary Programs (Grades 4 - 8) Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	357,714.93 73,907.96 15,019.86 17,049.40 1,297.56 898,411.36 187,327.71 47,429.96 52,284.80 - 3,979.19	
GENER!	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	S S S S S S S S S S S S S S S S S S S	357,714.93 73,907.96 15,019.86 17,049.40 1,297.56 898,411.36 187,327.71 47,429.96 52,284.80 3,979.19 842,721.51 191,124.68 51,984.86	
GENER <i>A</i> 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	357,714.93 73,907.96 15,019.86 17,049.40 1,297.56 898,411.36 187,327.71 47,429.96 52,284.80 3,979.19 842,721.51 191,124.68 51,984.86 138,943.25 4,454.96	
GENERA 1111 1112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries	S S S S S S S S S S S S S S S S S S S	357,714.93 73,907.96 15,019.86 17,049.40 1,297.56 898,411.36 187,327.71 47,429.96 52,284.80 3,979.19 842,721.51 191,124.68 51,984.86 138,943.25 4,454.96	
GENERA 1111 1112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	357,714.93 73,907.96 15,019.86 17,049.40 1,297.56 898,411.36 187,327.71 47,429.96 52,284.80 3,979.19 842,721.51 191,124.68 51,984.86 138,943.25 4,454.96	
GENERA 1111 1112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services	S S S S S S S S S S S S S S S S S S S	357,714.93 73,907.96 15,019.86 17,049.40 1,297.56 898,411.36 187,327.71 47,429.96 52,284.80 3,979.19 842,721.51 191,124.68 51,984.86 138,943.25 4,454.96	
GENERA 1111 1112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	357,714.93 73,907.96 15,019.86 17,049.40 1,297.56 898,411.36 187,327.71 47,429.96 52,284.80 3,979.19 842,721.51 191,124.68 51,984.86 138,943.25 4,454.96	
GENERA 1111 1112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services	S S S S S S S S S S S S S S S S S S S	357,714.93 73,907.96 15,019.86 17,049.40 1,297.56 898,411.36 187,327.71 47,429.96 52,284.80 3,979.19 842,721.51 191,124.68 51,984.86 138,943.25 4,454.96	
GENERA 1111 1112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	S S S S S S S S S S S S S S S S S S S	357,714.93 73,907.96 15,019.86 17,049.40 1,297.56 898,411.36 187,327.71 47,429.96 52,284.80 3,979.19 842,721.51 191,124.68 51,984.86 138,943.25 4,454.96	
GENERA 1111 1112 1113	100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Vocational Programs (District-wide): Salaries	S S S S S S S S S S S S S S S S S S S	357,714.93 73,907.96 15,019.86 17,049.40 1,297.56 898,411.36 187,327.71 47,429.96 52,284.80 3,979.19 842,721.51 191,124.68 51,984.86 138,943.25 4,454.96	
GENERA 1111 1112 1113	100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Vocational Programs (District-wide):	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	357,714.93 73,907.96 15,019.86 17,049.40 1,297.56 898,411.36 187,327.71 47,429.96 52,284.80 3,979.19 842,721.51 191,124.68 51,984.86 138,943.25 4,454.96	

GENERA	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
116		Vocational Programs (Middle School)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
117		Driver Educational Program			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
118		Montessori Programs			
110	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	outer objects	Ť		
121		Educable Mentally Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
122		Trainable Mentally Handicapped			
122	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
123		Orthopedically Handicapped			
123	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
			•		
124	100	Visually Handicapped Salaries	\$	4,941.89	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	·	Ť		
125	100	Hearing Handicapped Salaries	\$	1,231.44	
	200	Employee Benefits	\$	1,231.44	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
126	100	Speech Handicapped	ę	26 000 00	
	100 200	Salaries Employee Benefits	\$ \$	26,988.00	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
127		Learning Disabilities			
	100	Salaries	\$	1,304.32	
	200	Employee Benefits	\$ \$	-	
	300	Purchased Services	, S	_	

ENER	RAL FUND REVENUE			Budget	Subtotal by Funding Sourc
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Silici Objects	9		
28		Emotionally Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$ \$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
9	100	Coordinated Early Intervening Services Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
1		Preschool Handicapped Speech (5 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
		·	-		
	100	Preschool Handicapped Itinerant (5 Year Olds) Salaries	\$	2,741.46	
	200	Employee Benefits	\$	2,741.40	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		Preschool Handicapped Self-Conatined (5 Year Olds)			
	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		Preschool Handicapped Homebased (5 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	550	·	Ψ		
	100	Preschool Handicapped Speech (3 and 4 Year Olds)	e		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		Preschool Handicapped Itinerant (3 and 4 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		Preschool Handicapped Self-Contained (3 and 4 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$ \$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
		•			
3	100	Preschool Handicapped Homebased (3 and 4 Year Olds) Salaries	\$	_	
	200	Employee Benefits	\$	-	
		Purchased Services	\$	-	
	300				
	400	Supplies and Materials	\$	-	
				-	

GENER	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
139		Early Childhood Programs			
	100	Salaries	\$	234,469.30	
	200	Employee Benefits	\$	53,196.39	
	300	Purchased Services	\$	3,980.82	
	400	Supplies and Materials	\$	3,978.19	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	302.76	
141		Gifted and Talented Academic			
1-11	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
142	100	Disadvantaged Salaria	e		
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$ \$	-	
	500 600	Capital Outlay Other Objects	\$	-	
	000	Other Objects	3	-	
143		Advanced Placement			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
144		International Baccalaureate			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	3	-	
145		Homebound			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
147		Full Day 4K			
14/	100	Salaries	\$	238,707.05	
	200	Employee Benefits	\$	54,178.90	
	300	Purchased Services	S	7,068.79	
	400	Supplies and Materials	\$	7,956.38	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	605.53	
148	100	Gifted and Talented Artistic	e		
	100	Salaries	\$	-	
	200	Employee Benefits	\$		
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	other objects	ų.		
149		Other Special Programs			
	100	Salaries	\$	1,438,203.01	
	200	Employee Benefits	\$	317,719.06	
	300	Purchased Services	\$	5,357.14	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
151		District of Conseq / Forestional			
151	100	Districtwide General/ Exceptional Salaries	\$	_	
	200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$ \$	-	
		r urchased pervices	\$	-	
			ė.		
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	

GENER.	AL FUND RE	VENUE	Budget	Subtotal by Funding Sour
61		Autism		
	100	Salaries	\$ 612.97	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
62		Limited English Proficiency		
	100	Salaries	\$ 11,261.37	
	200	Employee Benefits	\$ 4,062.70	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
53		Comprehensive Coordinated Early Intervenng Services		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
1		Primary Summer School		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
2		Elementary Summer School		
-	100	Salaries	\$ _	
	200	Employee Benefits	\$ _	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
3		High School Summer School		
•	100	Salaries	\$	
	200	Employee Benefits	\$ _	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
4		Gifted and Talented Summer School		
-	100	Salaries	\$ _	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ _	
	400	Supplies and Materials	\$ _	
	500	Capital Outlay	\$ _	
	600	Other Objects	\$ -	
_		Payand Dagular Cahaal Pay		
5	100	Beyond Regular School Day Salaries	\$ _	
	200	Employee Benefits	\$ _	
	300	Purchased Services	\$ 35,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ _	
	600	Other Objects	\$ -	
		Adult Pasia Education		
1	100	Adult Basic Education Salaries	\$ _	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ _	
	400	Supplies and Materials	\$ _	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
2		Adult Secondary Education Programs		
-	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
			\$	

GENER	AL FUND RE	VENUE	В	Subtotal by udget Funding Source
183		Adult Secondary Education Programs		
105	100	Salaries	\$	_
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	_
	600	Other Objects	\$	-
84		Pos-Secondary Programs		
0-1	100	Salaries	\$	_
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	_
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
85		Vocational Adult Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
86		Integrated Education and Training		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
88		Parenting/ Family Literacy		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500 600	Capital Outlay Other Objects	\$ \$	-
	000	Sale: Objects	*	
89	400	Early Childhood Parenting Program		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$ \$	-
	400 500	Supplies and Materials Capital Outlay	\$	-
	600	Other Objects	\$	-
00		T (C 10 10 11 C)		
90	100	Instrutional Pupil Activity Salaries	\$	
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	_
	400	Supplies and Materials	\$	_
	500	Capital Outlay	\$	_
	600	Other Objects	\$	-
		Total - Instruction		\$ 5,337,519.4
11		Attendance and Social Work Services		
11	100	Salaries	\$	_
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	_
	400	Supplies and Materials	\$	_
	500	Capital Outlay	\$	-
	600	Other Objects	\$	

GENERA	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
212		Guidance Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
213		Health Services			
-10	100	Salaries	\$	77,677.06	
	200	Employee Benefits	\$	27,606.86	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	3,230.00	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	•	*		
214	100	Psychological Services	e	21 202 45	
	200	Salaries Employee Benefits	\$ \$	21,203.45	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	s	_	
	600	Other Objects	\$	-	
215		Exceptional Program Services			
	100	Salaries	\$	3,942.71	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	·	ų.		
216	100	Career and Technology Educaiton Placement Services Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
217		Career Specialist Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$ \$	-	
	500 600	Capital Outlay Other Objects	\$	-	
221		Instrument of Instruction Commission Development			
221	100	Improvement of Instruction Curriculum Development Salaries	\$	707.47	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	39,000.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
222		Library and Media Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
223		Supervision of Special Programs			
223	100	Salaries	\$	718.29	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	·	ş	-	
224	100	In-Service/Staff Training	e.		
	100	Salaries Employee Penefits	\$ \$	-	
	200 300	Employee Benefits Purchased Services	\$	-	
	500	1 dichidodd Dei vices		-	
	400	Supplies and Materials	.\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	

GENER	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
231		Board of Education			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
32		Superintendent			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$ \$	-	
	500 600	Capital Outlay Other Objects	\$	-	
33		School Administration			
	100	Salaries	\$	828,437.83	
	200	Employee Benefits	\$	225,289.30	
	300	Purchased Services	\$	113,054.34	
	400	Supplies and Materials	\$	36,289.51	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	1,700.00	
51	100	Student Transportation (Federal/ District Mandated)			
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	140,220.00	
	400	Supplies and Materials	\$	140,220.00	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
52		Fiscal Services:			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
53		Facilities Acquisitiona and Construction			
33	100	Salaries	\$		
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
54		Operations and Maintenance			
	100	Salaries	\$	-	
	200	Employee Benefits	\$		
	300	Purchased Services	\$	246,418.54	
	400	Supplies and Materials	\$	67,626.88	
	500 600	Capital Outlay Other Objects	\$ \$	-	
55		Student Transportation (State Mandated)			
	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	55,550.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
56		Food Services			
	100	Salaries	\$	71,906.37	
	200	Employee Benefits	\$	30,839.13	
	300	Purchased Services	\$	72,254.51	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	

GENERA	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
257		Internal Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
258		Security			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	- 20, 402, 22	
	300 400	Purchased Services Supplies and Materials	\$ \$	39,492.32	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
259		Internal Auditing Services			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
262		Planning			
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
263		Information Services			
	100 200	Salaries	\$ \$	-	
	300	Employee Benefits Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
264	100	Staff Services Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	·			
265	100	Subawards in Excess of \$25,000 Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
266	100	Technology and Data Processing Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
265			Ť		
267	100	Participant Support Cost Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
271		Pupil Service Activities			
2/1	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
				-	
	500 600	Capital Outlay Other Objects	\$ \$	-	

100	100	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 10,000.00 - - - - - - - - - - - - - - - - -
100 Salaries S	100	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 10,000.00 - - - - - - - - - - - - - - - - -
200	300	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 10,000.00
400	400 Supplies and Materials	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,000.00
Solidar Soli	500 Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 2,113,1
Trust and Agency Activities S -	Trust and Agency Activities	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 2,113,1
Trust and Agency Activities	73	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 2,113,1
100	100	\$ \$ \$ \$ \$ \$ \$	\$ 2,113,1
200	200	\$ \$ \$ \$ \$ \$ \$ \$	\$ 2,113,1
300 Purchased Services S -	300	\$ \$ \$ \$ \$ \$ \$	\$ 2,113,1
400	400 Supplies and Materials 500 Capital Outlay 600 Other Objects Total Support Services 20 Community Recreation Services 100 Salaries 200 Employee Benefits 300 Purchased Services	\$ \$ \$ \$ \$ \$ \$	\$ 2,113,1
500 Capiral Outlay S -	500 Capital Outlay 600 Other Objects Total Support Services 20 Community Recreation Services 100 Salaries 200 Employee Benefits 300 Purchased Services	\$ \$ \$ \$ \$ \$ \$	\$ 2,113,1 -
Community Recreation Services S 2_113_164	Total Support Services Community Recreation Services 100 Salaries 200 Employee Benefits 300 Purchased Services	\$ \$ \$ \$ \$ \$	\$ 2,113,1
Total Support Services S 2,113,164	Total Support Services Community Recreation Services 100 Salaries 200 Employee Benefits 300 Purchased Services	\$ \$ \$ \$ \$	- -
Community Recreation Services	20 Community Recreation Services 100 Salaries 200 Employee Benefits 300 Purchased Services	\$ \$ \$ \$	- -
100	100 Salaries 200 Employee Benefits 300 Purchased Services	\$ \$ \$ \$	
200	200 Employee Benefits 300 Purchased Services	\$ \$ \$ \$	
300	300 Purchased Services	\$ \$ \$	
400 Supplies and Materials S -		\$ \$	
SOO Capital Outlay S S S	400 Supplies and Materials	\$	
Civic Services S	**		-
100			-
100 Salaries S	30 Civic Services		
300		\$	-
400 Supplies and Materials S -	200 Employee Benefits	\$	-
S00	300 Purchased Services	\$	-
Marchael	400 Supplies and Materials		-
Public Library Services S	500 Capital Outlay	\$	-
100	600 Other Objects	\$	-
200	•		
300			
400 Supplies and Materials S -	* *		-
Solidar Capital Outlay Sacres S			-
50 Custody and Care of Children 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 60 Welfare Services \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 70 Nonpublic School Services \$ - 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 90 Other Community Services \$ - 100 Salarie	**		
100	• •		
200	Custody and Care of Children		
300	100 Salaries	\$	-
400 Supplies and Materials \$ -	200 Employee Benefits	\$	-
500 Capital Outlay \$ - 600 Other Objects \$ - 60 Welfare Services \$ - 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 70 Nonpublic School Services \$ - 200 Employee Benefits \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 90 Other Community Services \$ - 100 Salaries \$ - 200 Employee Benefits \$ - 2	300 Purchased Services		-
Melfare Services	400 Supplies and Materials		-
Nonpublic School Services S			-
100	oov One Objects	3	-
200		•	
300 Purchased Services \$ -	200 F. J. D. G.		-
400 Supplies and Materials \$ -			_
500 Capital Outlay 600 \$			
Nonpublic School Services S			-
100			-
100	70 Nonpublic School Services		
200	•	\$	-
300 Purchased Services \$ -			-
500 Capital Outlay 600 \$			-
600 Other Objects \$ - 90 Other Community Services 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ 40,000.00 500 Capital Outlay \$ -	**		-
90 Other Community Services 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ 40,000.00 500 Capital Outlay \$ -			-
100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ 40,000.00 500 Capital Outlay \$ -	600 Other Objects	\$	-
200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ 40,000.00 500 Capital Outlay \$ -			
300 Purchased Services \$ - 400 Supplies and Materials \$ 40,000.00 500 Capital Outlay \$ -			-
400 Supplies and Materials \$ 40,000.00 500 Capital Outlay \$ -			-
500 Capital Outlay \$ -			-
···· • • • • • • • • • • • • • • • • •			
	and organic	Ψ	

GENERAL FUND REVENUE Budget					Subtotal by Funding Source	
00		Intergovernmental Expenditures/ Transfers				
	700	Fund Transfers	\$	-		
		Total Intergovernmental Expenditures/ Transfers		\$	-	
00		Debt Service:				
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
		Total - Debt Service		\$	_	

Position Description	A		
Superintendents	\$	-	
Supervisors	\$	-	
Administrators	\$	-	
Principals	\$	113,333.33	

\$

53.458.65

53,195.49

The itemized list of average salaries paid to superintendents, supervisors, administrators, principals, consultants, counselors and teachers employed by the district should be calculated for these position descriptions paid from all funding sources. Averages should be calculated on salaries only, and should not include supplements such as National Board Certified. A general description of the position category is provided below. If your LEA has a position that is not included in the general description that you feel may fit into one of the categories, use your discretion of where to include the salary.

Superintendents

Consultants

Counselors

Teachers

Includes the superintendent, deputy superintendents, associate superintendents, or assistant superintendents involved in the direction and management of all affairs of the school district.

Supervisors

Supervisors report to an administrator other than the superintendent and are heads of units. Examples of supervisors might be maintenance supervisors, food service directors, or transportation supervisors

Administrators

Administrators are a head of organizational unit reporting directly to the district superintendent. Examples of employees that could be charged here include the Chief Financial Officer, Chief Human Resources Officer, and Chief Audit Director.

Principals

Principals are those with overall administrative responsibility for a single school or a group of schools. Included are principals and assistant principals involved in the supervision of all operations of the school.

Consultants

Consultants are generally paid as a purchased service and do not have a salary associated with them

Counselors

Counselors are those who assess and improve the well-being of students and supplement the teaching process.

Teachers

Teachers are those involved directly with the teaching of students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, computer, the Internet, multimedia, telephone, and correspondence that is delivered inside or outside the classroom or in other teacher-student settings.