



Caesar Rodney School District  
Citizen Budget Oversight Committee  
May 12, 2023

Items for discussion:

- **Budget History** – see handout
- **David E. Robinson Elementary and Magnolia Middle School opened in FY 2022**

	Robinson	Magnolia
Payroll (for additional positions)	760,460	592,360
Building Budget	47,000	114,000
General Operations	225,272	372,642
	<b>1,032,732</b>	<b>1,079,002</b>

- **Growth in Units** – see handout
- **Per Penny Increase** – one penny increase generates approximately \$95,800 for the District
- **Questions to consider** –
  - Are we comfortable with 2% and 5% budget cuts – is this enough?
  - What are the next steps with Referendum?
    - Strategy for rate increase?