

Long-Range Facilities Planning Committee

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Long-Range Facilities Planning Committee Meeting #2 February 27, 2024

Dr. Ken Helvey, Senior Associate Jenny Preston, Senior Associate

customized + imagina planning + facilitation Welcome & Find Your Team customized + imagina

customized + imaginGetting to Know Tonight's Teammates

planning + facilitatic Share with your team one fact you learned from customized + imagina planning + facilitaticour last meeting that you believe the community customized + imagina

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Tonight's Outcomes

- Review follow-up information
- Connect Celina ISD Core Principles & Learner Experience with Key Decision Points
- Prepare for our research and district tours

planning + facilitation Agenda

- Review Our Charge and Norms
- Review Our Core Principles
- Requests for Information/What Have We Left Out?
- **Our Learner Experience** ullet
- **Rubrics & Facility Tours**
- Interest Group Sign-ups •
- Requests for Information (RFI)
- Homework & Next Steps

planning + facilitation Our Charge

Explore what our district is to become by providing direction on programs and aligning a facility plan that supports the community's vision.

What do we want to become?

planning + facilitation **NORMS**

- Be fully present at the meetings and be attentive to behaviors which affect physical and mental engagement
 - Invite and welcome contributions of every member and listen to each other
 - Strive to achieve consensus
 - Be respectful to all
 - Silence your cell phone

INDEPENDENT SCHOOL DISTRICT COMMUNITY - EXCELLENCE - INNOVATION - LEADERSHIP - STEWARDSHIP

Celina Independent School District THE LEARNER EXPERIENCE Love the learner; drive the rigor Minimum one year's growth **Responsibility for one's own learning** Aware of one's own strengths and actively seeks learning opportunities Interdependent self-managers Aware of one's own self-worth and recognizes the worth of every person Systems - Structure - Scaffolding - Accountability

Areas and Key Decisions

Early Childhood Education **STEM/STEAM** and **CTE Elementary Models Professional Development Space** Family/Welcome Center **Community Rooms** Fine Arts/Fine Arts Facilities **Athletics Competition Space** Administration Space Additional MS & HS Recommendations

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- Other sports besides football
 - A new gym
 - Arena x2
 - Natatorium x 3 (swim lanes)
 - Softball fields
 - Large district stadium that includes building in the end zone – banquet – creating complex that knocks a lot off the list

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- Multi-use spaces rather than spaces reserved only for things like professional development
 - Room in the other facility for graduation and parents to sit and listen to concerts
- Transportation center(s) current site too small and going away
- Tech/Data Center
 - Technology needs

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Animal Hospital of Celina

Celina High School Baseball Field

CISD Transportation Department

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Celina Star Cafe 😲

Lamar National Bank

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Animal Hospital of Celina

Celina High School Baseball Field

CISD Transportation Department

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Celina Star Cafe 😲

Lamar National Bank

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Planned Single Family North6 Luxury Estates \$2 to \$5 million

Planned Office and Retail

LYNN STAMBAUGH PARKWAY

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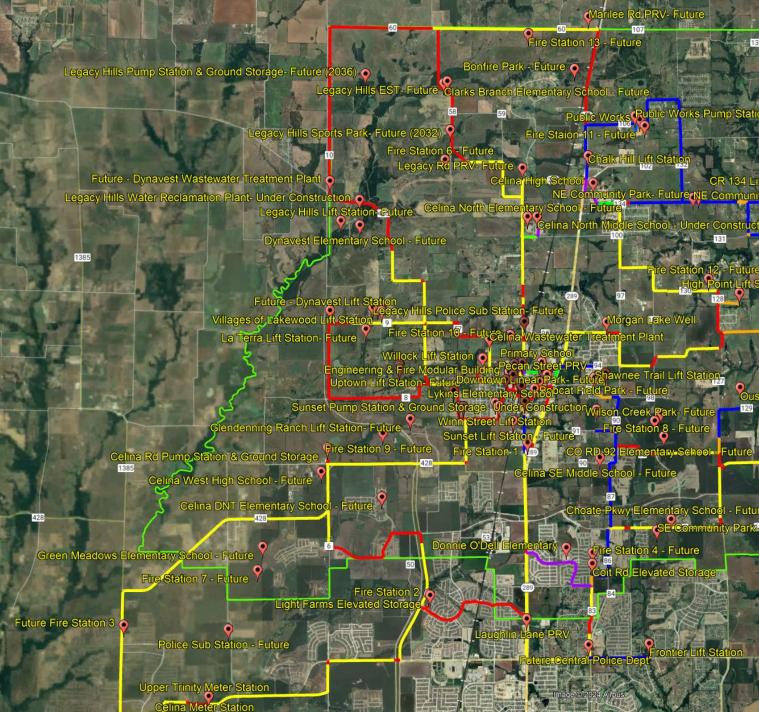
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Planned Single Family Cattleman's Crossing 112 Lots \$1 to \$3 million •

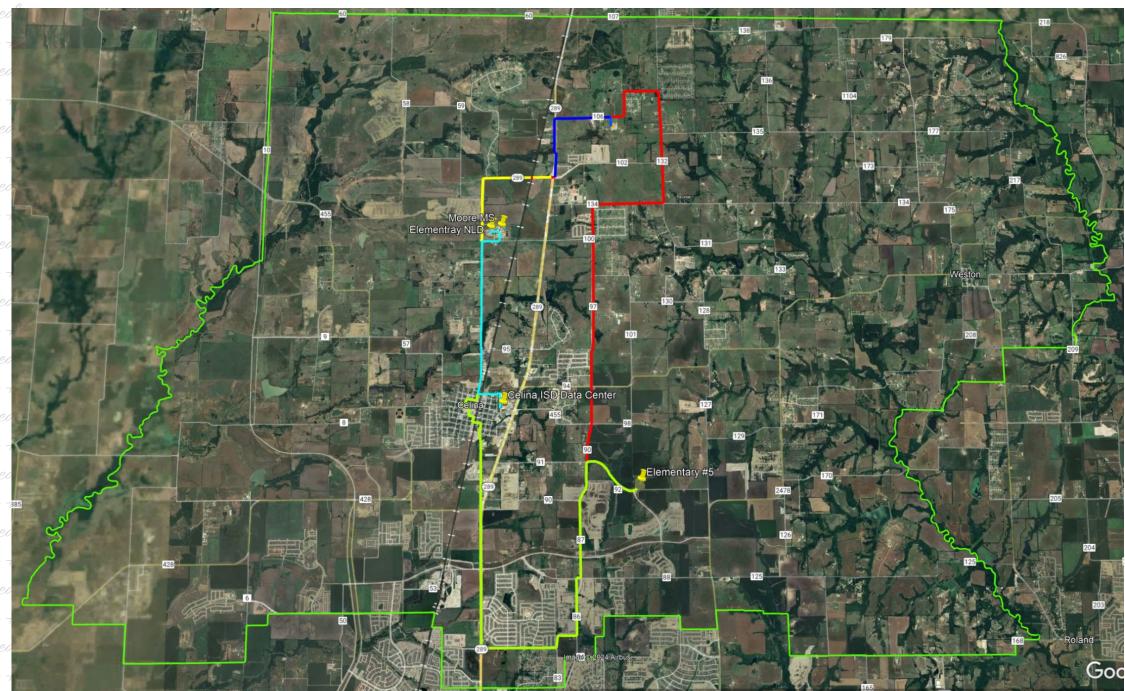
Possibilities for Pecan/Preston Corner

- Other sports besides football
 - A new gym/Arena x2
 - Natatorium x 3 (swim lanes)
 - Softball fields/Rec facilities
 - Large district stadium that knocks a lot off the list
- Multi-use spaces rather than spaces reserved only for things like professional development
- Transportation center(s)
 - Tech/Data Center/Technology needs

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- Early childhood options not just qualified
 - Have pre-school in high school with CTE with "Ready. Set, Teach" – (Plano ISD has this)
 - SPED facilities
 - Creating a special classroom for autism or a hybrid-homeschool curriculum
 - SPED/504 services/accommodations
 - Consider special pops and service provider needs

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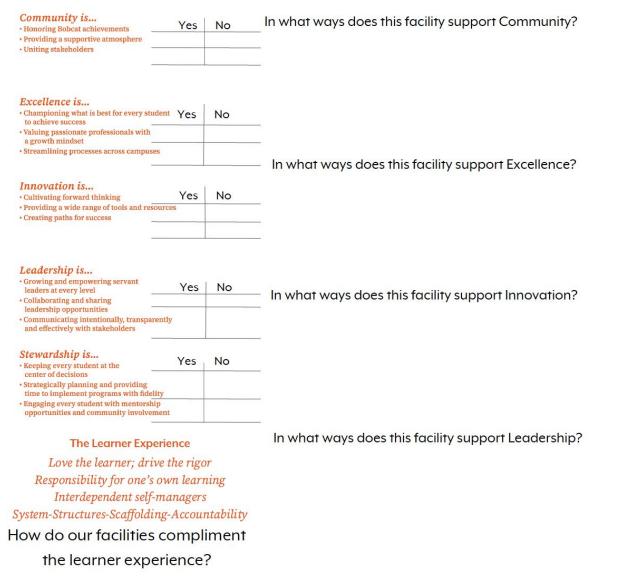
- HS upgrades
 - Cafeteria
 - Tech programs/coding
 - CTE center each high school home economics, life skills classes
 - Pulling practices for fine arts performances will be an issue for sizing for all programs
 - Thinking bigger, more interactive ideas for CTE programs like culinary arts restaurant is nice
 - CTE center at each high school HVAC, plumbing, electrician, automotive

planning + facilitation Reflections with your team:

customized + imagina planning + facilitation customized + imagina the information shared with you this evening? Share with planning + facilitation your teammates.

customized + imagina planning + facilitation customized + imagina Of friends about what you learned tonight?

Rubrics & Facility Tours





In what ways does this facility support Stewardship?

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Process and Timeline

- Feb. 13 District Overview, Demographics and Process
- Feb. 27 Research Process
- Feb. 28 April 8 Research and District Facility Tours
- April 9 District Facility Tour Reports April 23 - Consensus on Recommendations May 7 - Continue Consensus and Finalize Recommendations

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Requests for Information

- Send questions and or requests for information (RFI's) to KarenCantrell@celinaisd.com
- Staff reviews questions/RFI's for clarification
- Responses will be shared with committee before next meeting
- This process will be followed after each meeting

Homework/Next Steps

Review and reflect on the information presented today

Send any additional questions, comments or RFIs to Karen

Next meeting is April 9

■ High-five your table mates & Wear the C