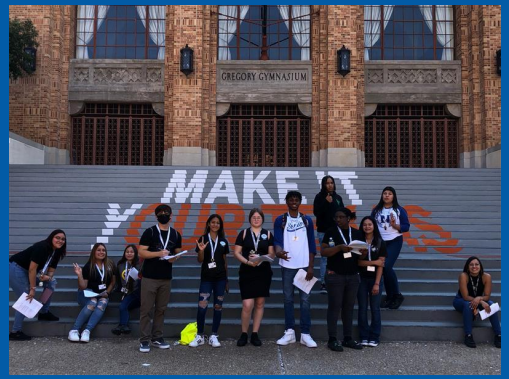
Site Based Decision Making Committee (SBDM)
North Lake Early College High School







Matthew Fazio, NLECHS SBDM Chair
Sam Eppler, NLECHS Principal
Adrian Hernandez, NLECHS Asst. Principal

September 28th, 2022 SBDM Meeting #1

North Lake College
DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
BUILDING FUTURES TOGETHER

Campus Vision

What is our campus vision and mission?

Vision

“North Lake ECHS will be a nationally recognized, elite early college dedicated to graduating all students with the skills to be creative thinkers and global leaders of tomorrow.”

Mission

“North Lake ECHS is committed to the formation of lifelong learners through its focus on academic excellence, global citizenship, empowerment of others, and unity of purpose.”

Motto

“Learners Today, Leaders Tomorrow”

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Campus Values

What do we value?



Values

Bold

Integrity

Authentic

Grit

Innovative

Leadership







GRIT.

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SBDM Focus

SBDM

<u>The Site-Based Decision Making Committee</u>: serves as an advisory council to the principal. The SBDM committee includes the campus principal, teachers, school staff, parents, business and community representatives.
The SBDM meets and discusses school related issues, activities, and initiatives. Recommendations and suggestions made by the committee should align with the campus improvement plan and promote student achievement.
The following five areas serve as the primary function of the SBDM.

- Goal Setting
- Curriculum, Instruction and Assessment
- Budgeting
- Staffing Patterns
- School Organization
- Six Meeting Dates: Last Wednesday of each month on Zoom (September, October, November, January, February, April)

North Lake College
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Organization

SBDM 2022 - 2023

A. SBDM Chair - Matt Fazio, Parent
B. SBDM Vice-Chair: ?
C. SBDM Secretary/Timekeeper: ?
D. Campus Leadership: Mr. Eppler and Mr. Hernandez
E. General Members
    1. Parents/Guardians
    2. Students
    3. Teachers and Staff
    4. Community Partners
    5. Business Partners

Campus Goals 22-23

Campus Improvement Plan (CIP)

Goals

Goal 1: DISTRICT GOAL: Student achievement on state assessments in all subjects in Domain 1 will increase from 46 to 58 by June 2025.

Performance Objective 1: End of Course combined average passing rates (for all STAAR/EOC courses) will increase from 87% in May 2022 to 96% at the Meets level by May 2023.

End of Course combined average passing rates (for all STAAR/EOC courses) will increase from 42% in May 2022 to 50% at the Masters level by May 2023.

Evaluation Data Sources: EOC STAAR Data

Performance Objective 2: Average ACP passing rate (Quarter 1) for all contents combined will increase from 67% in October 2021 to 80% in October 2022.

Average ACP passing rate (Quarter 3) for all contents combined will increase from 75% in March 2022 to 85% in March 2022.

Evaluation Data Sources: ACP Data

Campus Goals 22-23

Campus Improvement Plan (CIP)

Goal 2: DISTRICT GOAL: Student achievement on the third-grade state assessment in reading at the Meets performance level or above shall increase from 40.0% to 56.0% by June 2025.

Performance Objective 1: 96% of North Lake ECHS students will achieve at the Meets performance levels, and 40% of students achieve Mastery performance levels on English I and English II EOC exams by May 2022.

Evaluation Data Sources: STAAR/EOC Data

Goal 3: DISTRICT GOAL: Student achievement on the third-grade state assessment in mathematics at the Meets performance level or above shall increase from 42.3% to 56.0% by June 2025.

Performance Objective 1: Algebra I EOC "Meets Performance Level" will increase from 67% in May 2022 to 75% in May 2023.

Algebra I EOC "Masters Performance Level" will increase from 37% in May 2022 to 45% in May 2023.

Evaluation Data Sources: Use targeted differentiation and rigor to increase achievement levels

Campus Goals 22-23

Campus Improvement Plan (CIP)

Goal 2: DISTRICT GOAL: Student achievement on the third-grade state assessment in reading at the Meets performance level or above shall increase from 40.0% to 56.0% by June 2025.

Performance Objective 1: 96% of North Lake ECHS students will achieve at the Meets performance levels, and 40% of students achieve Mastery performance levels on English I and English II EOC exams by May 2022.

Evaluation Data Sources: STAAR/EOC Data

Goal 3: DISTRICT GOAL: Student achievement on the third-grade state assessment in mathematics at the Meets performance level or above shall increase from 42.3% to 56.0% by June 2025.

Performance Objective 1: Algebra I EOC "Meets Performance Level" will increase from 67% in May 2022 to 75% in May 2023.

Algebra I EOC "Masters Performance Level" will increase from 37% in May 2022 to 45% in May 2023.

Evaluation Data Sources: Use targeted differentiation and rigor to increase achievement levels

Campus Goals 22-23

Campus Improvement Plan (CIP)

Goal 4: DISTRICT GOAL: The percent of graduates who are college, career, or military ready (CCMR) from Domain 1 will increase from 42.0% to 54.0% by June 2025. (This is lagged 1 year)

Performance Objective 1: 100% of 9th-graders (Class of 2026) will pass TSIA2 Reading/Writing with a qualifying score by May 2023.

100% of 10th-graders (Class of 2025) will pass TSIA2 Math with a qualifying score by May 2023.

Evaluation Data Sources: TSIA2 Data

Goal 4: DISTRICT GOAL: The percent of graduates who are college, career, or military ready (CCMR) from Domain 1 will increase from 42.0% to 54.0% by June 2025. (This is lagged 1 year)

Performance Objective 2: The success rate (Grades A-C) for college courses will increase from 91% in 2021-2022 to 95% (Fall & Spring) in 2022-2023.

Evaluation Data Sources: Dual Credit Course Grades

Goal 4: DISTRICT GOAL: The percent of graduates who are college, career, or military ready (CCMR) from Domain 1 will increase from 42.0% to 54.0% by June 2025. (This is lagged 1 year)

Performance Objective 3: The percentage of students meeting the College Readiness Benchmark on PSAT (10th-grade year) will increase from 41% in Fall 2021 to 75% in Fall 2022.

Evaluation Data Sources: Master Schedule, Advanced Academic Services Longitudinal Data

Campus Goals 22-23

Campus Improvement Plan (CIP)

Goal 5: DISTRICT GOAL: Middle grade (grades 6-8) student achievement on state assessments in all subjects in Domain 1 will increase from 40 to 50 by June 2024.

Performance Objective 1: On-track data for 9th-graders entering their 10th-grade year will increase from 69.8% in May 2021 to 95% in May 2023.

Evaluation Data Sources: Report cards audits and honor roll

Goal 6: DISTRICT GOAL: Student participation in extracurricular or co-curricular activities will increase from 59.0 percent to 78.0 percent by 2023.

Performance Objective 1: 100% of North Lake ECHS Students will participate in at least one extracurricular or co-curricular activity by May 2022.

Evaluation Data Sources: District Dashboard Data, Campus Tracker

Goal 7: DISTRICT GOAL: Ensure active parent and family engagement strategies are in place to foster meaningful participation, feedback, and collaboration with parents and families.

Performance Objective 1: North Lake ECHS PTSA membership will increase from 46 members in May 2022 to 100 members by May 2023.

Evaluation Data Sources: PTSA Membership Data

Campus Goals 22-23

Campus Improvement Plan (CIP)

Goal 7: DISTRICT GOAL: Ensure active parent and family engagement strategies are in place to foster meaningful participation, feedback, and collaboration with parents and families.

Performance Objective 2: Number of parents who complete the parent survey will increase from 79 in Spring 2022 to 100 in Spring 2023

Evaluation Data Sources: DISD Survey Data

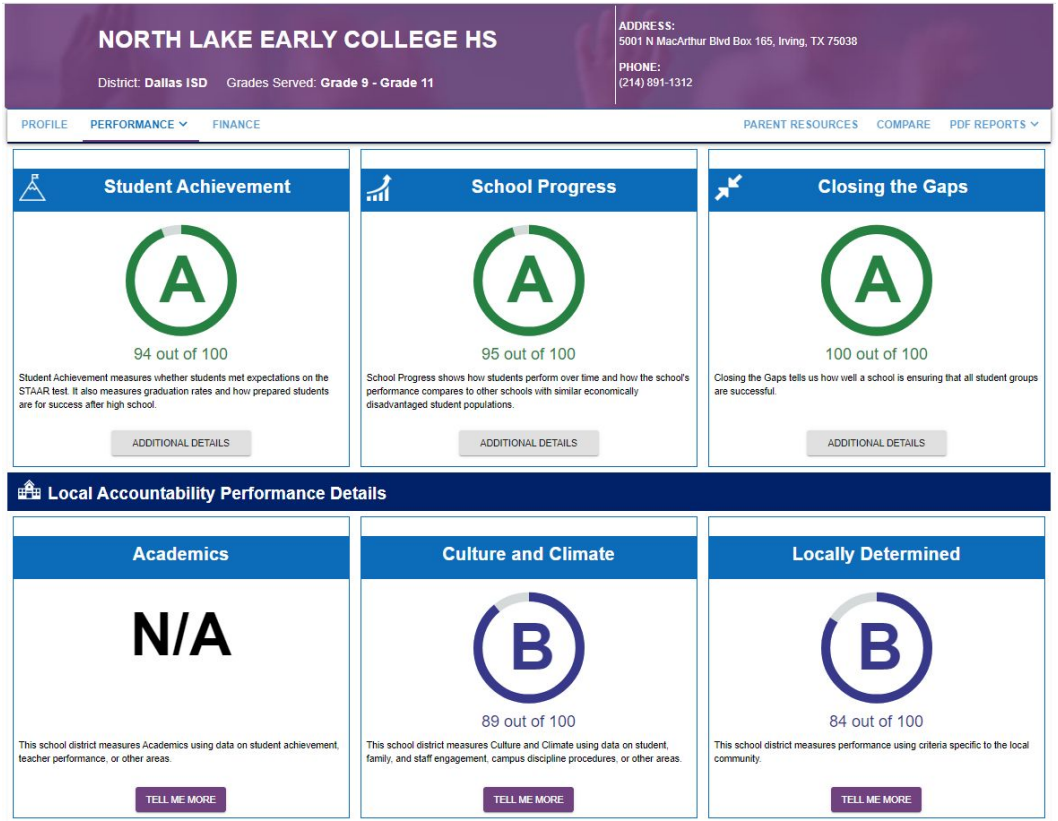
PTSA

SBDM

- Members needed!
- Raises money to support needs that align to the Campus Improvement Plan and other specific needs.
- Tracking local, state, and national policies to advocate what's best for our North Lake families.
- Hosting fun, educational clubs, events, and programs for our families!

Principal's Report

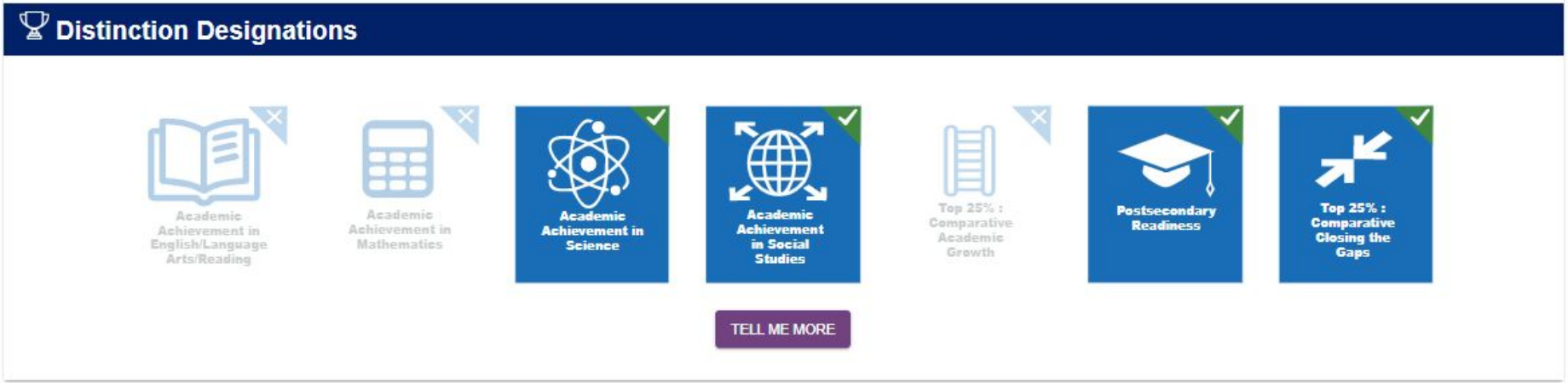
Goal Setting



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Principal's Report

Goal Setting



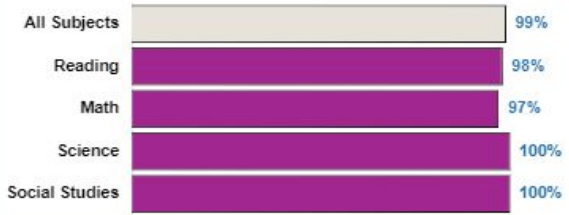
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Principal's Report

Goal Setting

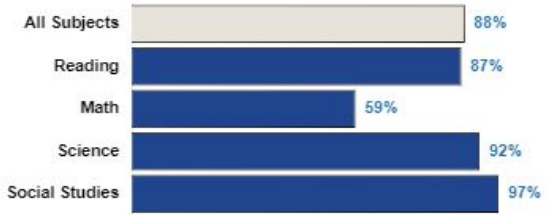
STAAR Performance Details

Percentage of Students Approaching Grade Level or Above



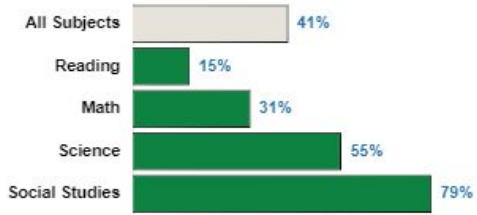
Subject	This School	District
All Subjects	99%	67%
Reading	98%	66%
Math	97%	68%
Science	100%	68%
Social Studies	100%	68%

Percentage of Students Meeting Grade Level or Above



Subject	This School	District
All Subjects	88%	41%
Reading	87%	43%
Math	59%	39%
Science	92%	37%
Social Studies	97%	40%

Percentage of Students Mastering Grade Level or Above



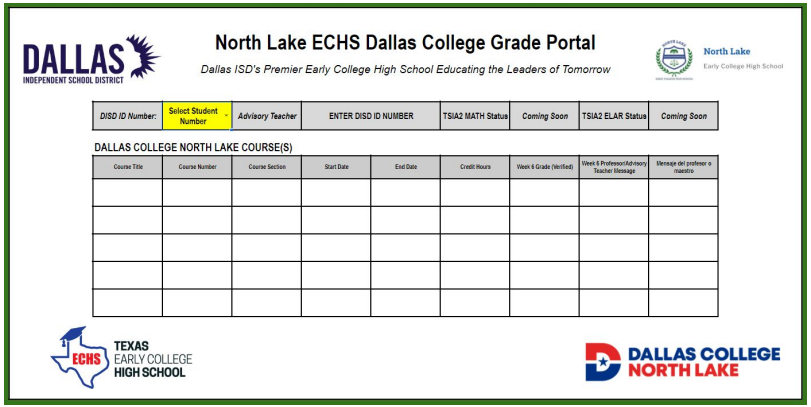
Subject	This School	District
All Subjects	41%	18%
Reading	15%	19%
Math	31%	18%
Science	55%	15%
Social Studies	79%	21%

* Indicates results are masked due to small numbers to protect student confidentiality

Principal's Report

Curriculum, Instruction, and Assessment

- PSAT Day for Freshman/Sophomores will be on October 12th, 2022
- We have ACPs (final exams) Tuesday October 18th - Friday October 21st, 2022
- College Grade Reflection Portal



NORTH LAKE COLLEGIATE ACADEMY

North Lake College
DALLAS COUNTY COMMUNITY COLLEGE DISTRICT

BUILDING FUTURES TOGETHER

Principal's Report

Budgeting

- Board of Control meets monthly to review fundraiser requests, purchase requests, etc.
- **General Funding: $1,910,661 Campus**
- **Title 1 Funding: $118,668 Campus**
  - Teacher's Assistant Salary
  - Student and Teacher Technology
- **ESSER III Funding: $30,000**
  - Tutoring Every Tuesday/Thursday
- Major Expenses:
  - Payroll (25 Staff Members)
  - Dual-Credit Textbooks: ~$80,000
  - Tutoring, Summer Bridge, Summer School: ~$25,000
  - General Supplies: ~$25,000
- Title Funding: Teachers Assistant Position and New Technology Expenditure
- Spring 2023 Review Allocations

Principal's Report

Staffing Patterns

- Fully Staffed with 15 teachers
- 10 Teachers have a Master's Degree or Higher
- 7 Dual Credit Subject Areas (highest in district)
- 6 TEA Distinguished Teachers 22-23
- Two Counselors (9/10 and 11/12)
- Assistant Principal & Principal
- *Spring Staffing Goals*
    - *Additional Teacher for Economics and Financial Literacy*
    - *Campus Coordinator for Testing (College Entrance, STAAR, TSIA, PSAT) and CCR Readiness*

Principal's Report

School Organization

- All students are enrolled in dual-credit courses and submit weekly reflections about their progress in their advisory class
- All 11th grade students are taking an ACT/SAT prep course that meets two days per week either Fall or Spring
- Extracurriculars are taking place every Friday morning from 8:00-9:30 am
- Bank of America is our new Industry Partner for NLECHS
    - Internships and Speaker Series
- Homecoming November 12th @ Adamson High School *6 - 9pm*

Open Floor Q&A