

Staff Counts and Totals

2005 - 2006 Fall Collection, Resubmission

Filename: F6057905

District: 057905 - DALLAS ISD

Staff Data

Note: Counts shown are staff counts, not FTE

040 Demographic Records:	20,004	060 Payroll Records:	42,063
043 Demographic Records:	20,004	090 Responsibility Records:	64,190
045 Prior Staff ID Records:	0		
050 Employment Records:	20,004		

Employment Count:

Full-time Staff	18,727
Part-time Staff	1,277

Total	20,004

Budgeted Payroll Amounts:

Base Salary	\$ 851,011,153
Athletics (UIL, NON-UIL)	2,743,182
Other Supplements	28,252,044

Total	\$ 882,006,379

Payroll Record Count by Function: (Base Pay Only)

Instr. & Instr. Rel Svcs	13,457	Ancillary Services	337
Instr. & School Leadership	1,709	Debt Services	0
Support Svcs - Student	2,366	Capital Outlay	19
Administration	292	Intergov. Charges	0
Support Svcs - Non-student	2,307		

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Role-ID Count:

Teachers and Aides*

Teachers	10,581
Aides	1,745
Total	----- 12,324

Professional Support*

Classroom Staff	133
Non-Classroom Staff	2,210
Total	----- 2,343

Administrative*

Super./Asst. Super.	33
Principal/Asst. Principal	526
Other Administrative	123
Total	----- 682

***Note 1:** A staff member may be counted only once in each assignment category. A.B.E. (Adult Basic Education) is included.

***Note 2:** For budget administration purposes in dealing with both Campus and District, go with district level information.