

### Staff Counts and Totals

2006 - 2007 Fall Collection, Resubmission

Filename: F7057905  
District: 057905 - DALLAS ISD

#### Staff Data

Note: Counts shown are staff counts, not FTE

040 Demographic Records:	20,426	060 Payroll Records:	26,875
043 Demographic Records:	20,426	090 Responsibility Records:	63,898
045 Prior Staff ID Records:	0		
050 Employment Records:	20,426		

#### Employment Count:

Full-time Staff	19,270
Part-time Staff	1,156
Total	20,426

#### Budgeted Payroll Amounts:

Base Salary	\$ 922,275,224
Athletics (UIL, NON-UIL)	2,853,192
Other Supplements	14,041,590
Total	\$ 939,170,006

#### Payroll Record Count by Function: (Base Pay Only)

Instr. & Instr. Rel Svcs	14,152	Ancillary Services	284
Instr. & School Leadership	1,709	Debt Services	0
Support Svcs - Student	2,367	Capital Outlay	17
Administration	290	Intergov. Charges	0
Support Svcs - Non-student	2,384		

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Role-ID Count:  
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Teachers and Aides\*

Teachers	10,835
Aides	1,824
Total	----- 12,658

Professional Support\*

Classroom Staff	136
Non-Classroom Staff	2,210
Total	----- 2,346

Administrative\*

Super./Asst. Super.	31
Principal/Asst. Principal	522
Other Administrative	205
Total	----- 758

**\*Note 1:** A staff member may be counted only once in each assignment category. A.B.E. (Adult Basic Education) is included.

**\*Note 2:** For budget administration purposes in dealing with both Campus and District, go with district level information.