

Staff FTE Summary

2007 - 2008 Fall Collection, Resubmission

Filename: F8057905
District: 057905 - DALLAS ISD

	FTE	DISTRICT PERCENT
TOTAL STAFF (FTES):	20,807.3	100.0%
Teachers	11,385.3	54.7%
Professional Support	2,289.3	11.0%
Campus Administration	550.3	2.6%
Central Administration	248.4	1.2%
Educational Aides	1,831.6	8.8%
Auxiliary Staff	4,502.4	21.6%
TOTAL PERSONNEL BY ETHNICITY AND SEX:	20,807.3	100.0%
white	5,816.8	28.0%
Hispanic	5,534.9	26.6%
Black	8,976.8	43.1%
Other	478.8	2.3%
white Male	1,823.9	8.8%
white Female	3,992.9	19.2%
Hispanic Male	1,587.9	7.6%
Hispanic Female	3,947.0	19.0%
Black Male	2,373.2	11.4%
Black Female	6,603.6	31.7%
Other Male	176.7	0.8%
Other Female	302.1	1.5%
TEACHERS BY HIGHEST DEGREE HELD:		
No Degree	164.0	1.4%
Bachelors	7,605.6	66.8%
Masters	3,421.5	30.1%
Doctorate	194.2	1.7%
TEACHERS BY YEARS OF EXPERIENCE:		
Beginning Teachers	1,017.1	8.9%
1-5 Years Experience	3,672.0	32.3%
6-10 Years Experience	2,106.4	18.5%
11-20 Years Experience	2,103.9	18.5%
Over 20 Years Experience	2,485.9	21.8%

Note: Detail may not add to 100% due to rounding.

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	FTE	DISTRICT	PERCENT	
TEACHERS BY POPULATION SERVED:				
Regular Education	6,982.3		61.3%	
Career and Technical Education	440.2		3.9%	
Bilingual/ESL Education	2,334.0		20.5%	
Compensatory Education	2.0		0.0%	
Gifted and Talented Education	130.0		1.1%	
Special Education	1,123.7		9.9%	
Other	373.1		3.3%	
AVERAGE				
AVERAGE ACTUAL SALARIES:				
Teachers				\$52,821
Professional Support				\$64,073
Campus Administration				\$76,754
Central Administration				\$79,364
AVERAGE TEACHERS SALARIES BY YEARS OF EXPERIENCE:				
Beginning Teachers				\$44,687
1-5 Years Experience				\$46,981
6-10 Years Experience				\$50,236
11-20 Years Experience				\$54,356
Over 20 Years Experience				\$65,668
AVERAGE EXPERIENCE OF TEACHERS:				
				11.3
AVERAGE EXPERIENCE OF TEACHERS WITH DISTRICT:				
				8.5
STUDENT/TEACHER RATIO:				
				13.9

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	FTE	DISTRICT	PERCENT
(Not included in previous section)			
CONTRACTED INSTRUCTIONAL STAFF BY PIC:	0.0		0.0%
Basic Educational Services	0.0		0.0%
Gifted and Talented	0.0		0.0%
Career and Technical	0.0		0.0%
Special Education	0.0		0.0%
Accelerated Education	0.0		0.0%
Bilingual ED & Special Language Programs	0.0		0.0%
Athletics and Related Activities	0.0		0.0%
Nondiscp. Alt Ed - AEP Basic Services	0.0		0.0%
Nondiscp. Alt Ed - AEP Suplmtl State Cmp. Ed Cost	0.0		0.0%
Discp. Alt Ed Programs - DAEP Basic Services	0.0		0.0%
Discp. Alt Ed - DAEP State Cmp. Ed Suplmtl Cost	0.0		0.0%
Title I Part A Schoolwide Act 50% or > Ed Disadv Students	0.0		0.0%