

Staff Counts and Totals

2007 - 2008 Fall Collection, Resubmission

Filename: F8057905
District: 057905 - DALLAS ISD

Staff Data

Note: Counts shown are staff counts, not FTE

040 Demographic Records:	21,510	060 Payroll Records:	28,346
043 Demographic Records:	21,510	090 Responsibility Records:	72,721
045 Prior Staff ID Records:	17		
050 Employment Records:	21,510		

Employment Count:

Full-time Staff	19,587
Part-time Staff	1,923
Total	21,510

Budgeted Payroll Amounts:

Base Salary	\$ 982,932,658
Athletics (UIL, NON-UIL)	3,153,579
Other Supplements	14,129,938
Total	1,000,216,175

Payroll Record Count by Function: (Base Pay Only)

Instr. & Instr. Rel Svcs	14,968	Ancillary Services	262
Instr. & School Leadership	1,759	Debt Services	0
Support Svcs - Student	2,488	Capital Outlay	16
Administration	320	Intergov. Charges	0
Support Svcs - Non-student	2,425		

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Role-ID Count:

Teachers and Aides*

Teachers	11,624
Aides	1,902
Total	----- 13,525

Professional Support*

Classroom Staff	125
Non-Classroom Staff	2,311
Total	----- 2,436

Administrative*

Super./Asst. Super.	43
Principal/Asst. Principal	531
Other Administrative	233
Total	----- 807

***Note 1:** A staff member may be counted only once in each assignment category. A.B.E. (Adult Basic Education) is included.

***Note 2:** For budget administration purposes in dealing with both Campus and District, go with district level information.