

**Staff FTE Summary**

\*\*\* CONFIDENTIAL \*\*\*

2008 - 2009 Fall Collection, Resubmission

Filename: F9057905

District: 057905 - DALLAS ISD

	FTE	DISTRICT PERCENT
<b>TOTAL STAFF (FTES):</b>	20,353.6	100.0%
Teachers	10,936.7	53.7%
Professional Support	2,206.4	10.8%
Campus Administration	532.1	2.6%
Central Administration	238.3	1.2%
Educational Aides	1,762.5	8.7%
Auxiliary Staff	4,677.5	23.0%
<b>TOTAL PERSONNEL BY ETHNICITY AND SEX:</b>	20,353.6	100.0%
White	5,527.8	27.2%
Hispanic	5,551.5	27.3%
Black	8,778.6	43.1%
Other	495.6	2.4%
White Male	1,763.9	8.7%
White Female	3,764.0	18.5%
Hispanic Male	1,601.5	7.9%
Hispanic Female	3,950.0	19.4%
Black Male	2,341.8	11.5%
Black Female	6,436.7	31.6%
Other Male	185.9	0.9%
Other Female	309.8	1.5%
<b>TEACHERS BY HIGHEST DEGREE HELD:</b>		
No Degree	143.5	1.3%
Bachelors	7,290.2	66.7%
Masters	3,323.2	30.4%
Doctorate	179.8	1.6%
<b>TEACHERS BY YEARS OF EXPERIENCE:</b>		
Beginning Teachers	637.5	5.8%
1-5 Years Experience	3,677.5	33.6%
6-10 Years Experience	2,260.9	20.7%
11-20 Years Experience	2,076.3	19.0%
Over 20 Years Experience	2,284.6	20.9%

Note: Detail may not add to 100% due to rounding.

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<b>TEACHERS BY POPULATION SERVED:</b>				
Regular Education	6,621.3		60.5%	
Career and Technical Education	393.6		3.6%	
Bilingual/ESL Education	2,288.7		20.9%	
Compensatory Education	0.0		0.0%	
Gifted and Talented Education	130.1		1.2%	
Special Education	1,091.3		10.0%	
Other	411.8		3.8%	
				<b>AVERAGE</b>
<b>AVERAGE ACTUAL SALARIES:</b>				
Teachers				\$53,045
Professional Support				\$64,478
Campus Administration				\$76,759
Central Administration				\$78,871
<b>AVERAGE TEACHERS SALARIES BY YEARS OF EXPERIENCE:</b>				
Beginning Teachers				\$45,917
1-5 Years Experience				\$46,954
6-10 Years Experience				\$50,507
11-20 Years Experience				\$54,999
Over 20 Years Experience				\$65,571
<b>AVERAGE EXPERIENCE OF TEACHERS:</b>				11.3
<b>AVERAGE EXPERIENCE OF TEACHERS WITH DISTRICT:</b>				8.7
<b>STUDENT/TEACHER RATIO:</b>				14.4

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	FTE	DISTRICT	PERCENT
(Not included in previous section)			
<b>CONTRACTED INSTRUCTIONAL STAFF BY PIC:</b>	0.0		0.0%
Basic Educational Services	0.0		0.0%
Gifted and Talented	0.0		0.0%
Career and Technical	0.0		0.0%
Special Education	0.0		0.0%
Accelerated Education	0.0		0.0%
Bilingual ED & Special Language Programs	0.0		0.0%
Athletics and Related Activities	0.0		0.0%
Nondiscp. Alt Ed - AEP Basic Services	0.0		0.0%
Nondiscp. Alt Ed - AEP Suplmtl State Cmp. Ed Cost	0.0		0.0%
Discp. Alt Ed Programs - DAEP Basic Services	0.0		0.0%
Discp. Alt Ed - DAEP State Cmp. Ed Suplmtl Cost	0.0		0.0%
Title I Part A Schoolwide Act 50% or > Ed Disadv Students	0.0		0.0%