

Staff Counts and Totals

2008 - 2009 Fall Collection, Resubmission

Filename: F9057905
District: 057905 - DALLAS ISD

Staff Data

Note: Counts shown are staff counts, not FTE

040 Demographic Records:	21,302	060 Payroll Records:	27,874
043 Demographic Records:	21,302	090 Responsibility Records:	74,355
045 Prior Staff ID Records:	1		
050 Employment Records:	21,302		

Employment Count:

Full-time Staff	19,419
Part-time Staff	1,883
Total	21,302

Budgeted Payroll Amounts:

Base Salary	\$ 969,783,523
Athletics (UIL, NON-UIL)	3,192,186
Other Supplements	15,169,934
Total	\$ 988,145,643

Payroll Record Count by Function: (Base Pay Only)

Instr. & Instr. Rel Svcs	14,932	Ancillary Services	215
Instr. & School Leadership	1,702	Debt Services	0
Support Svcs - Student	2,512	Capital Outlay	13
Administration	304	Intergov. Charges	0
Support Svcs - Non-student	2,395		

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Role-ID Count:

Teachers and Aides*

Teachers	11,101
Aides	1,852
Total	----- 12,953

Professional Support*

Classroom Staff	117
Non-Classroom Staff	2,230
Total	----- 2,347

Administrative*

Super./Asst. Super.	41
Principal/Asst. Principal	511
Other Administrative	223
Total	----- 775

***Note 1:** A staff member may be counted only once in each assignment category. A.B.E. (Adult Basic Education) is included.

***Note 2:** For budget administration purposes in dealing with both Campus and District, go with district level information.