

Staff FTE Summary

*** **CONFIDENTIAL** ***

2009 - 2010 Fall Collection, Resubmission

Filename: F2010057905

District: 057905 - DALLAS ISD

	FTE	DISTRICT PERCENT
TOTAL STAFF (FTES):	19,527.3	100.0%
Teachers	10,704.3	54.8%
Professional Support	2,267.0	11.6%
Campus Administration	495.0	2.5%
Central Administration	200.2	1.0%
Educational Aides	1,751.1	9.0%
Auxiliary Staff	4,109.8	21.0%
TOTAL PERSONNEL BY ETHNICITY AND SEX:	19,527.3	100.0%
white	4,972.8	25.5%
Hispanic	5,717.3	29.3%
Black	8,047.1	41.2%
Other	790.2	4.0%
white Male	1,601.3	8.2%
white Female	3,371.4	17.3%
Hispanic Male	1,644.5	8.4%
Hispanic Female	4,072.9	20.9%
Black Male	2,147.2	11.0%
Black Female	5,899.8	30.2%
Other Male	255.2	1.3%
Other Female	535.0	2.7%
TEACHERS BY HIGHEST DEGREE HELD:		
No Degree	132.0	1.2%
Bachelors	7,023.5	65.6%
Masters	3,372.9	31.5%
Doctorate	175.9	1.6%
TEACHERS BY YEARS OF EXPERIENCE:		
Beginning Teachers	428.9	4.0%
1-5 Years Experience	3,591.9	33.6%
6-10 Years Experience	2,299.4	21.5%
11-20 Years Experience	2,135.7	20.0%
Over 20 Years Experience	2,248.5	21.0%

Note: Detail may not add to 100% due to rounding.

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	FTE	DISTRICT PERCENT	
TEACHERS BY POPULATION SERVED:			
Regular Education	5,204.6	48.6%	
Career and Technical Education	405.9	3.8%	
Bilingual/ESL Education	2,547.4	23.8%	
Compensatory Education	863.1	8.1%	
Gifted and Talented Education	138.1	1.3%	
Special Education	1,096.8	10.2%	
Other	448.5	4.2%	
			AVERAGE
AVERAGE ACTUAL SALARIES:			
Teachers			\$54,645
Professional Support			\$65,674
Campus Administration			\$79,563
Central Administration			\$82,280
AVERAGE TEACHERS SALARIES BY YEARS OF EXPERIENCE:			
Beginning Teachers			\$47,738
1-5 Years Experience			\$48,230
6-10 Years Experience			\$52,041
11-20 Years Experience			\$56,647
Over 20 Years Experience			\$66,968
AVERAGE EXPERIENCE OF TEACHERS:			11.7
AVERAGE EXPERIENCE OF TEACHERS WITH DISTRICT:			9.2
STUDENT/TEACHER RATIO:			14.7

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	FTE	DISTRICT	PERCENT
(Not included in previous section)			
CONTRACTED INSTRUCTIONAL STAFF BY PIC:	0.0		0.0%
Basic Educational Services	0.0		0.0%
Gifted and Talented	0.0		0.0%
Career and Technical	0.0		0.0%
Special Education	0.0		0.0%
Accelerated Education	0.0		0.0%
Bilingual ED & Special Language Programs	0.0		0.0%
Athletics and Related Activities	0.0		0.0%
Nondiscp. Alt Ed - AEP Basic Services	0.0		0.0%
Nondiscp. Alt Ed - AEP Suplmtl State Cmp. Ed Cost	0.0		0.0%
Discp. Alt Ed Programs - DAEP Basic Services	0.0		0.0%
Discp. Alt Ed - DAEP State Cmp. Ed Suplmtl Cost	0.0		0.0%
Title I Part A Schoolwide Act 50% or > Ed Disadv Students	0.0		0.0%
High School Allotment	0.0		0.0%