

Staff Counts and Totals

2009 - 2010 Fall Collection, Resubmission

Filename: F2010057905
District: 057905 - DALLAS ISD

Staff Data

Note: Counts shown are staff counts, not FTE

040 Demographic Records:	20,199	060 Payroll Records:	27,819
043 Demographic Records:	20,199	090 Responsibility Records:	51,835
045 Prior Staff ID Records:	1		
050 Employment Records:	20,199		

Employment Count:

Full-time Staff	18,296
Part-time Staff	1,903
Total	20,199

Budgeted Payroll Amounts:

Base Salary	\$ 953,401,697
Athletics (UIL, NON-UIL)	3,144,014
Other Supplements	16,005,600
Total	\$ 972,551,311

Payroll Record Count by Function: (Base Pay Only)

Instr. & Instr. Rel Svcs	14,224	Ancillary Services	189
Instr. & School Leadership	1,621	Debt Services	0
Support Svcs - Student	2,493	Capital Outlay	0
Administration	353	Intergov. Charges	0
Support Svcs - Non-student	2,185		

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Role-ID Count:

Teachers and Aides*

Teachers	10,907
Aides	1,834
Total	----- 12,741

Professional Support*

Classroom Staff	124
Non-Classroom Staff	2,261
Total	----- 2,385

Administrative*

Super./Asst. Super.	36
Principal/Asst. Principal	478
Other Administrative	190
Total	----- 704

***Note 1:** A staff member may be counted only once in each assignment category. A.B.E. (Adult Basic Education) is included.

***Note 2:** For budget administration purposes in dealing with both Campus and District, go with district level information.