

Staff FTE Summary* * * **CONFIDENTIAL** * * *

2010 - 2011 Fall Collection, Resubmission

Filename: F2011057905

District: 057905 - DALLAS ISD

	FTE	DISTRICT PERCENT
TOTAL STAFF (FTES):	19,466.7	100.0%
Teachers	10,665.2	54.8%
Professional Support	2,256.8	11.6%
Campus Administration	497.8	2.6%
Central Administration	184.5	0.9%
Educational Aides	1,742.2	8.9%
Auxiliary Staff	4,120.1	21.2%
 TOTAL PERSONNEL BY ETHNICITY AND SEX:	 19,466.7	 100.0%
white	4,913.2	25.2%
Hispanic	5,875.9	30.2%
Black	7,885.3	40.5%
Other	792.3	4.1%
white Male	1,600.9	8.2%
white Female	3,312.3	17.0%
Hispanic Male	1,679.9	8.6%
Hispanic Female	4,196.0	21.6%
Black Male	2,116.1	10.9%
Black Female	5,769.2	29.6%
Other Male	259.2	1.3%
Other Female	533.1	2.7%
 TEACHERS BY HIGHEST DEGREE HELD:		
No Degree	260.3	2.4%
Bachelors	6,829.6	64.0%
Masters	3,398.2	31.9%
Doctorate	177.1	1.7%
 TEACHERS BY YEARS OF EXPERIENCE:		
Beginning Teachers	460.3	4.3%
1-5 Years Experience	3,359.7	31.5%
6-10 Years Experience	2,381.4	22.3%
11-20 Years Experience	2,258.5	21.2%
Over 20 Years Experience	2,205.2	20.7%

Note: Detail may not add to 100% due to rounding.

Staff FTE Summary

*** **CONFIDENTIAL** ***

2010 - 2011 Fall Collection, Resubmission

Filename: F2011057905

District: 057905 - DALLAS ISD

	FTE	DISTRICT PERCENT	
TEACHERS BY POPULATION SERVED:			
Regular Education	8,355.0	78.3%	
Career and Technical Education	382.3	3.6%	
Bilingual/ESL Education	323.0	3.0%	
Compensatory Education	0.0	0.0%	
Gifted and Talented Education	120.4	1.1%	
Special Education	1,013.8	9.5%	
Other	470.6	4.4%	
			AVERAGE
AVERAGE ACTUAL SALARIES:			
Teachers			\$55,022
Professional Support			\$66,248
Campus Administration			\$80,771
Central Administration			\$84,541
AVERAGE TEACHERS SALARIES BY YEARS OF EXPERIENCE:			
Beginning Teachers			\$46,269
1-5 Years Experience			\$48,726
6-10 Years Experience			\$52,252
11-20 Years Experience			\$57,213
Over 20 Years Experience			\$67,191
AVERAGE EXPERIENCE OF TEACHERS:			
			12.0
AVERAGE EXPERIENCE OF TEACHERS WITH DISTRICT:			
			9.5
STUDENT/TEACHER RATIO:			
			14.7

Note: Detail may not add to 100% due to rounding.

Staff FTE Summary

*** **CONFIDENTIAL** ***

2010 - 2011 Fall Collection, Resubmission

Filename: F2011057905

District: 057905 - DALLAS ISD

	FTE	DISTRICT	PERCENT
(Not included in previous section)			
CONTRACTED INSTRUCTIONAL STAFF BY PIC:	0.0		0.0%
Basic Educational Services	0.0		0.0%
Gifted and Talented	0.0		0.0%
Career and Technical	0.0		0.0%
Special Education	0.0		0.0%
Accelerated Education	0.0		0.0%
Bilingual ED & Special Language Programs	0.0		0.0%
Athletics and Related Activities	0.0		0.0%
Nondiscp. Alt Ed - AEP Basic Services	0.0		0.0%
Nondiscp. Alt Ed - AEP Suplmtl State Cmp. Ed Cost	0.0		0.0%
Discp. Alt Ed Programs - DAEP Basic Services	0.0		0.0%
Discp. Alt Ed - DAEP State Cmp. Ed Suplmtl Cost	0.0		0.0%
Title I Part A Schoolwide Act 50% or > Ed Disadv Students	0.0		0.0%
High School Allotment	0.0		0.0%