

Staff Counts and Totals

2010 - 2011 Fall Collection

Filename: F2011057905
District: 057905 - DALLAS ISD

Staff Data

Note: Counts shown are staff counts, not FTE

040 Demographic Records:	20,135	060 Payroll Records:	27,855
043 Demographic Records:	20,135	090 Responsibility Records:	79,669
045 Prior Staff ID Records:	0		
050 Employment Records:	20,135		

Employment Count:

Full-time Staff	18,216
Part-time Staff	1,919
Total	20,135

Budgeted Payroll Amounts:

Base Salary	\$ 956,613,961
Athletics (UIL, NON-UIL)	3,079,833
Other Supplements	16,261,413
Total	\$ 975,955,207

Payroll Record Count by Function: (Base Pay Only)

Instr. & Instr. Rel Svcs	14,058	Ancillary Services	133
Instr. & School Leadership	1,681	Debt Services	0
Support Svcs - Student	2,644	Capital Outlay	1
Administration	354	Intergov. Charges	0
Support Svcs - Non-student	2,245		

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Role-ID Count:

Teachers and Aides*

Teachers	10,873
Aides	1,818
Total	----- 12,691

Professional Support*

Classroom Staff	122
Non-Classroom Staff	2,253
Total	----- 2,375

Administrative*

Super./Asst. Super.	38
Principal/Asst. Principal	488
Other Administrative	172
Total	----- 698

***Note 1:** A staff member may be counted only once in each assignment category. A.B.E. (Adult Basic Education) is included.

***Note 2:** For budget administration purposes in dealing with both Campus and District, go with district level information.